

["A00","100","01","03","01","01","01","01","11","01","01","1000","SERVICIOS PERSONALES","0.0","34500.2","34500.2","0.0","0.0","34500.2","34500.2","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE","0.0","30927.6","30927.6","0.0","0.0","30927.6","30927.6","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","1130","Sueldos base al personal permanente","0.0","30927.6","30927.6","0.0","0.0","30927.6","30927.6","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","1131","Sueldo base","0.0","30927.6","30927.6","0.0","0.0","30927.6","30927.6","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","0.0","3572.6","3572.6","0.0","0.0","3572.6","3572.6","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","1340","Compensaciones","0.0","3572.6","3572.6","0.0","0.0","3572.6","3572.6","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","1345","GratificaciÃn","0.0","3572.6","3572.6","0.0","0.0","3572.6","3572.6","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","4000","TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS","-8082771.2","917228.8","0.0","0.0","917228.8","917228.8","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","4400","AYUDAS SOCIALES","9000000.0","-8082771.2","917228.8","0.0","0.0","917228.8","917228.8","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","4410","Ayudas sociales a personas","9000000.0","-8082771.2","917228.8","0.0","0.0","917228.8","917228.8","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","4411","Cooperaciones y ayudas","9000000.0","-8131742.0","868258.0","0.0","0.0","868258.0","868258.0","0.0"]

["A00","100","01","03","01","01","01","01","11","01","01","4412","Despensas","0.0","48970.9","48970.9","0.0","0.0","48970.9","48970.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1000","SERVICIOS PERSONALES","7384296.8","-3053110.4","4331186.4","0.0","0.0","4331186.4","4331186.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE","3415484.9","-1979504.9","1435980.0","0.0","0.0","1435980.0","1435980.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1110","Dietas","1435980.0","0.0","1435980.0","0.0","0.0","1435980.0","1435980.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1111","Dietas","1435980.0","0.0","1435980.0","0.0","0.0","1435980.0","1435980.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1130","Sueldos base al personal permanente","1979504.9","-1979504.9","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1131","Sueldo base","1979504.9","-1979504.9","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","2792762.3","-980211.8","1812550.5","0.0","0.0","1812550.5","1812550.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1310","Primas por aÃos de servicio efectivos prestados","3375.8","1247.8","4623.6","0.0","0.0","4623.6","4623.6","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1311","Prima por aÃo de servicio","3375.8","1247.8","4623.6","0.0","0.0","4623.6","4623.6","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo","793799.4","6218.9","800018.3","0.0","0.0","800018.3","800018.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1321","Prima vacacional","233470.4","-1746.5","231723.8","0.0","0.0","231723.8","231723.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1322","Aguinaldo","560329.0","7965.4","568294.4","0.0","0.0","568294.4","568294.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1340","Compensaciones","1995587.0","-987678.5","1007908.6","0.0","0.0","1007908.6","1007908.6","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1341","CompensaciÃn","1970240.2","-1544683.9","425556.3","0.0","0.0","425556.3","425556.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1345","GratificaciÃn","25346.9","557005.4","582352.3","0.0","0.0","582352.3","582352.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1400","SEGURIDAD SOCIAL","1168353.4","-125808.6","1042544.8","0.0","0.0","1042544.8","1042544.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1410","Aportaciones de seguridad social","1168353.4","-125808.6","1042544.8","0.0","0.0","1042544.8","1042544.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1412","Aportaciones de servicio de salud","155596.2","281632.7","437228.9","0.0","0.0","437228.9","437228.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1413","Aportaciones al sistema solidario de reparto","216110.9","107379.9","323490.8","0.0","0.0","323490.8","323490.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1414","Aportaciones del sistema de capitalizaciÃn individual","47405.0","24749.0","72154.0","0.0","0.0","72154.0","72154.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1415","Aportaciones para financiar los gastos generales de administraciÃn del I","749241.2","712571.5","36669.8","0.0","0.0","36669.8","36669.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","173001.4","173001.4","0.0","0.0","173001.4","173001.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","7696.3","32414.9","40111.2","0.0","0.0","40111.2","40111.2","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1540","Prestaciones contractuales","3645.4","32293.2","35938.5","0.0","0.0","35938.5","35938.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","1248.0","37.4","1285.4","0.0","0.0","1285.4","1285.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1544","OÃa del maestro y del servidor publico","0.0","1653.1","1653.1","0.0","0.0","1653.1","1653.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1546","Otros gastos derivados de convenio","2397.4","30602.6","33000.0","0.0","0.0","33000.0","33000.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1590","Otras prestaciones sociales y econÃmicas","4051.0","121.7","4172.6","0.0","0.0","4172.6","4172.6","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","1595","Despensa","4051.0","121.7","4172.6","0.0","0.0","4172.6","4172.6","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2000","MATERIALES Y SUMINISTROS","928440.0","-295594.3","632845.7","0.0","0.0","632845.7","632845.7","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","362800.0","-277345.1","85454.9","0.0","0.0","85454.9","85454.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","157500.0","-121996.8","35503.3","0.0","0.0","35503.3","35503.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2111","Materiales y Ãtiles de oficina","122000.0","-96982.8","25017.3","0.0","0.0","25017.3","25017.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2112","Enseres de oficina","35500.0","-25014.0","10486.0","0.0","0.0","10486.0","10486.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2120","Materiales y Ãtiles de impresiÃn y reproducciÃn","16500.0","-16500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2121","Material y Ãtiles de imprenta y reproducciÃn","16500.0","-16500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2140","Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c","0.0","9425.5","9425.5","0.0","0.0","9425.5","9425.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2141","Materiales y Ãtiles para el procesamiento en quÃ y bienes informÃtic","0.0","9425.5","9425.5","0.0","0.0","9425.5","9425.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2150","Material impreso e informaciÃn digital","168000.0","-167801.0","199.0","0.0","0.0","199.0","199.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2151","Material de informaciÃn","168000.0","-167801.0","199.0","0.0","0.0","199.0","199.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2160","Material de limpieza","20800.0","19527.1","40327.1","0.0","0.0","2666.3","40327.1","37660.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2161","Material y enseres de limpieza","20800.0","19527.1","40327.1","0.0","0.0","2666.3","40327.1","37660.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2200","ALIMENTOS Y UTENSILIOS","129000.0","50230.0","179230.0","0.0","0.0","37608.5","179230.0","141621.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2210","Productos alimenticios para personas","118000.0","57966.5","175966.5","0.0","0.0","36879.5","175966.5","139087.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2211","Productos alimenticios para personas","118000.0","57966.5","175966.5","0.0","0.0","36879.5","175966.5","139087.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2230","Utensilios para el servicio de alimentaciÃn","11000.0","-7736.5","3263.5","0.0","0.0","729.1","3263.5","2534.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2231","Utensilios para el servicio de alimentaciÃn","11000.0","-7736.5","3263.5","0.0","0.0","729.1","3263.5","2534.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2300","MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION","8000.0","-8000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2330","Productos de papel, cartÃn e impresos adquiridos como materia prima","3000.0","-3000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2331","Productos de papel, cartÃn e impresos adquiridos como materia prima","3000.0","-3000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2350","Productos quÃ-micos, farmacÃuticos y de laboratorio adquiridos como mater","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2351","Productos quÃ-micos, farmacÃuticos y de laboratorio adquiridos como mater","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","7365.0","7365.0","0.0","0.0","7365.0","7365.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2440","Madera y productos de madera","0.0","5720.1","5720.1","0.0","0.0","5720.1","5720.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2441","Madera y productos de madera","0.0","5720.1","5720.1","0.0","0.0","5720.1","5720.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2460","Material elÃctrico y electrÃnico","0.0","1644.9","1644.9","0.0","0.0","1644.9","1644.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2461","Material elÃctrico y electrÃnico","0.0","1644.9","1644.9","0.0","0.0","1644.9","1644.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","0.0","410.0","410.0","0.0","0.0","410.0","410.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2530","Medicinas y productos farmacÃuticos","0.0","410.0","410.0","0.0","0.0","410.0","410.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2531","Medicinas y productos farmacÃuticos","0.0","410.0","410.0","0.0","0.0","410.0","410.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","428640.0","-147963.3","280676.7","0.0","0.0","27879.3","280676.7","252797.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2610","Combustibles, lubricantes y aditivos","428640.0","-147963.3","280676.7","0.0","27879.3","280676.7","252797.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2611","Combustibles, lubricantes y aditivos","428640.0","-147963.3","280676.7","0.0","27879.3","280676.7","252797.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","0.0","57762.2","57762.2","0.0","0.0","57762.2","57762.2","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2710","Vestuario y uniformes","0.0","48256.0","48256.0","0.0","0.0","48256.0","48256.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2711","Vestuario y uniformes","0.0","48256.0","48256.0","0.0","0.0","48256.0","48256.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2720","Prendas de seguridad y protecciÃn personal","0.0","9506.2","9506.2","0.0","0.0","9506.2","9506.2","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2721","Prendas de seguridad y protecciÃn personal","0.0","9506.2","9506.2","0.0","0.0","9506.2","9506.2","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","0.0","21946.9","21946.9","0.0","0.0","21946.9","21946.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2910","Herramientas menores","0.0","719.0","719.0","0.0","0.0","719.0","719.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2911","Refacciones, accesorios y herramientas","0.0","719.0","719.0","0.0","0.0","719.0","719.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2920","Refacciones y accesorios menores de edificios","0.0","4430.1","4430.1","0.0","0.0","4430.1","4430.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2921","Refacciones y accesorios menores de edificios","0.0","4430.1","4430.1","0.0","0.0","4430.1","4430.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2940","Refacciones y accesorios menores de equipo de computo y tecnologÃas de I","0.0","7110.2","7110.2","0.0","0.0","7110.2","7110.2","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2941","Refacciones y accesorios para equipo de computo","0.0","7110.2","7110.2","0.0","0.0","7110.2","7110.2","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2960","Refacciones y accesorios menores para equipo de transporte","0.0","9160.0","9160.0","0.0","0.0","9160.0","9160.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2961","Refacciones y accesorios menores para equipo de transporte","0.0","9160.0","9160.0","0.0","0.0","9160.0","9160.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2990","Refacciones y accesorios menores otros bienes muebles","0.0","527.7","527.7","0.0","0.0","527.7","527.7","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","2992","Otros enseres","0.0","527.7","527.7","0.0","0.0","527.7","527.7","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3000","SERVICIOS GENERALES","230576.6","36222.2","266798.8","0.0","9719.6","266798.8","257079.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3100","SERVICIOS BASICOS","30376.6","-15921.7","14454.9","0.0","0.0","14454.9","14454.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3150","Telefona celular","30376.6","-16386.6","13990.0","0.0","0.0","13990.0","13990.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3151","Servicio de telefonÃa celular","30376.6","-16386.6","13990.0","0.0","0.0","13990.0","13990.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3180","Servicios postales y telegrÃficos","0.0","464.9","464.9","0.0","0.0","464.9","464.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3181","Servicio postal y telegrÃfico","0.0","464.9","464.9","0.0","0.0","464.9","464.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","0.0","12924.0","12924.0","0.0","0.0","12924.0","12924.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3340","Servicios de capacitaciÃn","0.0","12876.0","12876.0","0.0","0.0","12876.0","12876.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3341","CapacitaciÃn","0.0","12876.0","12876.0","0.0","0.0","12876.0","12876.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3360","Servicios de apoyo administrativo, traducciÃn, fotocopiado e impresiÃn","0.0","48.0","48.0","0.0","0.0","48.0","48.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3362","Impresiones de documentos oficiales para la prestaciÃn de servicios publ","0.0","48.0","48.0","0.0","0.0","48.0","48.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","66454.4","66454.4","0.0","9719.6","66454.4","56734.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3550","ReparaciÃn y mantenimiento de equipo de transporte","0.0","66454.4","66454.4","0.0","9719.6","66454.4","56734.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3551","ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃreos y lacustres","0.0","66454.4","66454.4","0.0","9719.6","66454.4","56734.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3600","SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD","0.0","15929.0","40429.0","0.0","0.0","40429.0","40429.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3610","DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa","24500.0","15929.0","40429.0","0.0","0.0","40429.0","40429.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3611","Gastos de publicidad y propaganda","24500.0","1020.0","25520.0","0.0","0.0","25520.0","25520.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3612","Publicaciones oficiales y de informaciÃn en general para difusiÃn","0.0","14909.0","14909.0","0.0","0.0","14909.0","14909.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3700","SERVICIOS DE TRASLADO Y VIATICOS","0.0","31834.1","31834.1","0.0","0.0","31834.1","31834.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3710","Pasajes aÃreos","0.0","1859.0","1859.0","0.0","0.0","1859.0","1859.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3711","TransportaciÃn aÃrea","0.0","1859.0","1859.0","0.0","0.0","1859.0","1859.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3780","Servicios integrales de traslado y viÃticos","0.0","29975.1","29975.1","0.0","0.0","29975.1","29975.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3781","Servicios integrales de traslado y viÃticos","0.0","29975.1","29975.1","0.0","0.0","29975.1","29975.1","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3800","SERVICIOS OFICIALES","175700.0","-95066.7","80633.3","0.0","0.0","80633.3","80633.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3820","Gastos de orden social y cultural","175700.0","-95066.7","80633.3","0.0","0.0","80633.3","80633.3","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3821","Gastos de ceremonias oficiales y de orden social","175700.0","-107451.2","68248.8","0.0","0.0","68248.8","68248.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3822","EspectÃculos cÃvicos y culturales","0.0","12384.5","12384.5","0.0","0.0","12384.5","12384.5","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3900","OTROS SERVICIOS GENERALES","0.0","20069.0","20069.0","0.0","0.0","20069.0","20069.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3990","Otros servicios generales","0.0","20069.0","20069.0","0.0","0.0","20069.0","20069.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","3992","Gastos de servicios menores","0.0","20069.0","20069.0","0.0","0.0","20069.0","20069.0","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","85026.8","85026.8","0.0","0.0","85026.8","85026.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","5100","MOBILIARIO Y EQUIPO DE ADMINISTRACION","0.0","85026.8","85026.8","0.0","0.0","85026.8","85026.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","5150","Equipo de computo y de tecnologÃa de la informaciÃn","0.0","85026.8","85026.8","0.0","0.0","85026.8","85026.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","01","5151","Bienes informaciÃnicos","0.0","85026.8","85026.8","0.0","0.0","85026.8","85026.8","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1000","SERVICIOS PERSONALES","3559413.4","3559413.4","3559413.4","0.0","0.0","3559413.4","3559413.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1100","REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE","0.0","2309288.4","2309288.4","0.0","0.0","2309288.4","2309288.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1130","Sueldos base al personal permanente","0.0","2309288.4","2309288.4","0.0","0.0","2309288.4","2309288.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1131","Sueldo base","0.0","2309288.4","2309288.4","0.0","0.0","2309288.4","2309288.4","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","0.0","1250124.9","1250124.9","0.0","0.0","1250124.9","1250124.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1340","Compensaciones","0.0","1250124.9","1250124.9","0.0","0.0","1250124.9","1250124.9","0.0"]

["A00","100","01","03","01","01","01","01","15","01","02","1341","CompensaciÃn","0.0","1250124.9","1250124.9","0.0","0.0","1250124.9","1250124.9","0.0"]

["A00","100","01","03","01","01","01","01","16","01","01","1000","SERVICIOS PERSONALES","0.0","493554.5","493554.5","0.0","0.0","493554.5","493554.5","0.0"]

["A00","100","01","03","01","01","01","01","16","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","0.0","493554.5","493554.5","0.0","0.0","493554.5","493554.5","0.0"]

["A00","100","01","03","01","01","01","01","16","01","01","1340","Compensaciones","0.0","493554.5","493554.5","0.0","0.0","493554.5","493554.5","0.0"]

["A00","100","01","03","01","01","01","01","16","01","01","1341","CompensaciÃn","0.0","493554.5","493554.5","0.0","0.0","493554.5","493554.5","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1000","SERVICIOS PERSONALES","1104258.5","-333819.5","770439.0","0.0","0.0","770439.0","770439.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE","391220.4","-82289.8","308930.6","0.0","0.0","308930.6","308930.6","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1130","Sueldos base al personal permanente","391220.4","-82289.8","308930.6","0.0","0.0","308930.6","308930.6","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1131","Sueldo base","391220.4","-82289.8","308930.6","0.0","0.0","308930.6","308930.6","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","480559.5","-130810.3","349749.3","0.0","0.0","349749.3","349749.3","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto","29419.4","61736.1","308930.6","0.0","0.0","61736.1","61736.1","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1321","Prima vacacional","26810.0","-6477.1","20332.9","0.0","0.0","20332.9","20332.9","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1322","Aguinaldo","64345.5","-22942.3","41403.1","0.0","0.0","41403.1","41403.1","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1340","Compensaciones","389404.1","-101390.9","288013.2","0.0","0.0","288013.2","288013.2","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1341","CompensaciÃn","369244.1","-113284.7","255959.4","0.0","0.0","255959.4","255959.4","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1345","GratificaciÃn","20160.0","11893.8","32053.8","0.0","0.0","32053.8","32053.8","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1400","SEGURIDAD SOCIAL","232478.5","-120719.4","111759.2","0.0","0.0","111759.2","111759.2","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1410","Aportaciones de seguridad social","232478.5","-120719.4","111759.2","0.0","0.0","111759.2","111759.2","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1412","Aportaciones de servicio de salud","36103.9","11856.7","47960.6","0.0","0.0","47960.6","47960.6","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1413","Aportaciones al sistema solidario de reparto","47618.2","-12086.5","35531.7","0.0","0.0","35531.7","35531.7","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1414","Aportaciones del sistema de capitalizaciÃn individual","3642.0","1170.2","4812.2","0.0","0.0","4812.2","4812.2","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1415","Aportaciones para financiar los gastos generales de administraciÃn del I","145114.4","-141012.7","4101.8","0.0","0.0","4101.8","4101.8","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","19352.9","19352.9","0.0","0.0","19352.9","19352.9","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2000","MATERIALES Y SUMINISTROS","180480.0","-169187.4","11292.6","0.0","0.0","11292.6","8033.4","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","94500.0","-93057.0","1443.0","0.0","0.0","1443.0","1443.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","47500.0","-46057.0","1443.0","0.0","0.0","1443.0","1443.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2111","Materiales y Ãtiles de oficina","36500.0","-36500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2112","Enseres de oficina","11000.0","-9557.0","1443.0","0.0","0.0","1443.0","1443.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2140","Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c","15000.0","-15000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2141","Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtico","15000.0","-15000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2150","Material impreso e informaciÃn digital","25000.0","-25000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2151","Material de informaciÃn","25000.0","-25000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2160","Material de limpieza","7000.0","-7000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2161","Material y enseres de limpieza","7000.0","-7000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2200","ALIMENTOS Y UTENSILIOS","25500.0","-25500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2210","Productos alimenticios para personas","19000.0","-19000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2211","Productos alimenticios para personas","19000.0","-19000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2230","Utensilios para el servicio de alimentaciÃn","6500.0","-6500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2231","Utensilios para el servicio de alimentaciÃn","6500.0","-6500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","60480.0","-50630.4","9849.6","0.0","0.0","1816.2","9849.6","8033.4","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2610","Combustibles, lubricantes y aditivos","60480.0","-50630.4","9849.6","0.0","0.0","1816.2","9849.6","8033.4","0.0"]

["A00","101","01","05","02","06","04","02","15","01","01","2611","Combustibles, lubricantes y aditivos","60480.0","-50630.4","9849.6","0.0","0.0","1816.2","9849.6","8033.4","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1000","SERVICIOS PERSONALES","698023.7","-787.8","697235.8","0.0","0.0","697235.8","697235.8","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE","227346.7","3590.8","230937.6","0.0","0.0","230937.6","230937.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1130","Sueldos base al personal permanente","227346.7","3590.8","230937.6","0.0","0.0","230937.6","230937.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1131","Sueldo base","227346.7","3590.8","230937.6","0.0","0.0","230937.6","230937.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","313321.9","37624.4","350946.3","0.0","0.0","350946.3","350946.3","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto","52972.8","0.0","52972.8","0.0","0.0","52972.8","52972.8","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1321","Prima vacacional","15580.2","0.0","15580.2","0.0","0.0","15580.2","15580.2","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1322","Aguinaldo","37392.6","0.0","37392.6","0.0","0.0","37392.6","37392.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1340","Pensiones","260349.1","37624.3","297973.5","0.0","0.0","297973.5","297973.5","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1341","CompensaciÃn","260349.1","4974.7","265323.9","0.0","0.0","265323.9","265323.9","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1345","GratificaciÃn","0.0","32649.6","32649.6","0.0","0.0","32649.6","32649.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1400","SEGURIDAD SOCIAL","157355.0","-42003.0","115352.0","0.0","0.0","115352.0","115352.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1410","Aportaciones de seguridad social","157355.0","-42003.0","115352.0","0.0","0.0","115352.0","115352.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1412","Aportaciones de servicio de salud","22555.9","25363.8","47919.8","0.0","0.0","47919.8","47919.8","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1413","Aportaciones al sistema solidario de reparto","29749.4","5702.9","35452.3","0.0","0.0","35452.3","35452.3","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1414","Aportaciones del sistema de capitalizaciÃn individual","6827.8","2194.6","9022.4","0.0","0.0","9022.4","9022.4","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1415","Aportaciones para financiar los gastos generales de administraciÃn del I","98221.9","-94207.5","4014.5","0.0","0.0","4014.5","4014.5","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","18943.1","18943.1","0.0","0.0","18943.1","18943.1","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2000","MATERIALES Y SUMINISTROS","70160.0","-32235.7","37924.3","0.0","0.0","37924.3","33892.2","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","43000.0","-36973.7","6026.3","0.0","0.0","6026.3","5230.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","28000.0","-22769.4","5230.6","0.0","0.0","5230.6","5230.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2111","Materiales y Ãtiles de oficina","18000.0","-18000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2112","Enseres de oficina","10000.0","-4769.4","5230.6","0.0","0.0","5230.6","5230.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2120","Materiales y Ãtiles de impresiÃn y reproducciÃn","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2121","Material y Ãtiles de imprenta y reproducciÃn","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2140","Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c","8000.0","-7204.2","795.8","0.0","0.0","795.8","795.8","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2141","Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtico","8000.0","-7204.2","795.8","0.0","0.0","795.8","795.8","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2160","Material de limpieza","2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2161","Material y enseres de limpieza","2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2200","ALIMENTOS Y UTENSILIOS","7000.0","-7000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2210","Productos alimenticios para personas","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2211","Productos alimenticios para personas","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2230","Utensilios para el servicio de alimentaciÃn","2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2231","Utensilios para el servicio de alimentaciÃn","2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","20160.0","11737.9","31897.9","0.0","0.0","3236.3","31897.9","28661.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2610","Combustibles, lubricantes y aditivos","20160.0","11737.9","31897.9","0.0","0.0","3236.3","31897.9","28661.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01","2611","Combustibles, lubricantes y aditivos","20160.0","11737.9","31897.9","0.0","0.0","3236.3","31897.9","28661.6","0.0"]

["A00","133","03","09","03","01","02","02","15","01","01","2000","MATERIALES Y SUMINISTROS","19600.0","-19600.0","0.0","0.0","0.0","0.0","0.0"]

["A00","133","03","09","03","01","02","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","19600.0","-19600.0","0.0","0.0","0.0","0.0","0.0"]

["A00","133","03","09","03","01","02","02","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","19600.0","-19600.0","0.0","0.0","0.0","0.0","0.0"]

["A00","133","03","09","03","01","02","02","15","01","01","2111","Materiales y Ãtiles de oficina","10000.0","-10000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","133","03","09","03","01","02","02","15","01","01","2112","Enseres de oficina","9600.0","-9600.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2000","MATERIALES Y SUMINISTROS","0.0","87873.0","87873.0","0.0","0.0","84496.0","87873.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2200","ALIMENTOS Y UTENSILIOS","0.0","3377.0","3377.0","0.0","0.0","3377.0","3377.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2210","Productos alimenticios para personas","0.0","3377.0","3377.0","0.0","0.0","3377.0","3377.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2211","Productos alimenticios para personas","0.0","3377.0","3377.0","0.0","0.0","3377.0","3377.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","84496.0","84496.0","0.0","84496.0","84496.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2490","Otros materiales y art culos de construcci n y reparaci n","0.0","84496.0","84496.0","0.0","84496.0","84496.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","11","01","01","2491","Materiales de construcci n","0.0","84496.0","84496.0","0.0","84496.0","84496.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1000","SERVICIOS PERSONALES","1072795.2","1889693.7","2962488.9","0.0","0.0","2962488.9","2962488.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE","546415.9","644736.7","1191152.6","0.0","0.0","1191152.6","1191152.6","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1130","Sueldos base al personal permanente","546415.9","644736.7","1191152.6","0.0","0.0","1191152.6","1191152.6","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1131","Sueldo base","546415.9","644736.7","1191152.6","0.0","0.0","1191152.6","1191152.6","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","332404.8","834763.1","1167167.9","0.0","0.0","1167167.9","1167167.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1310","Primas por a os de servicio efectivos prestados","0.0","3338.2","3338.2","0.0","0.0","3338.2","3338.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1311","Prima por a o de servicio","0.0","3338.2","3338.2","0.0","0.0","3338.2","3338.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","127317.3","159249.6","286566.9","0.0","0.0","286566.9","286566.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1321","Prima vacacional","37446.3","54822.8","92269.1","0.0","0.0","92269.1","92269.1","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1322","Aguinaldo","89871.0","104426.8","194297.8","0.0","0.0","194297.8","194297.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1340","Compensaciones","205087.4","672175.3","877262.8","0.0","0.0","877262.8","877262.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1341","Compensaci n","197767.4","602482.8","800250.2","0.0","0.0","800250.2","800250.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1345","Gratificaci n","7320.0","69692.6","77012.6","0.0","0.0","77012.6","77012.6","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1400","SEGURIDAD SOCIAL","193974.5","403110.5","597084.9","0.0","0.0","597084.9","597084.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1410","Aportaciones de seguridad social","193974.5","403110.5","597084.9","0.0","0.0","597084.9","597084.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1412","Aportaciones de servicio de salud","28462.1","224732.0","253194.0","0.0","0.0","253194.0","253194.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1413","Aportaciones al sistema solidario de reparto","37539.1","149846.4","187385.5","0.0","0.0","187385.5","187385.5","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1414","Aportaciones del sistema de capitalizaci n individual","6893.3","27627.4","34520.7","0.0","0.0","34520.7","34520.7","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1415","Aportaciones para financiar los gastos generales de administraci n del i","121080.0","99748.3","21331.7","0.0","0.0","21331.7","21331.7","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","100653.1","100653.1","0.0","0.0","100653.1","100653.1","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","0.0","7083.4","7083.4","0.0","0.0","7083.4","7083.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1540","Prestaciones contractuales","0.0","3084.7","3084.7","0.0","0.0","3084.7","3084.7","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","0.0","1499.7","1499.7","0.0","0.0","1499.7","1499.7","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1544","D a del maestro y del servidor publico","0.0","1585.0","1585.0","0.0","0.0","1585.0","1585.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1590","Otras prestaciones sociales y econ micas","0.0","3998.8","3998.8","0.0","0.0","3998.8","3998.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","1595","Despensa","0.0","3998.8","3998.8","0.0","0.0","3998.8","3998.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2000","MATERIALES Y SUMINISTROS","198160.0","90934.8","107225.2","0.0","0.0","3566.8","107225.2","103658.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","30500.0","26440.0","4060.0","0.0","0.0","4060.0","4060.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2110","Materiales,  tiles y equipos menores de oficina","30500.0","26440.0","4060.0","0.0","0.0","4060.0","4060.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2111","Materiales y  tiles de oficina","23700.0","23700.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2112","Enseres de oficina","6800.0","2740.0","4060.0","0.0","0.0","4060.0","4060.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2200","ALIMENTOS Y UTENSILIOS","7500.0","7500.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2210","Productos alimenticios para personas","7500.0","7500.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2211","Productos alimenticios para personas","7500.0","7500.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","47000.0","4293.9","42706.2","0.0","0.0","42706.2","42706.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2430","Cal, yeso y productos de yeso","1000.0","1000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2431","Cal, yeso y productos de yeso","1000.0","1000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2480","Materiales complementarios","9000.0","9000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2482","Material de se talizaci n","9000.0","9000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2490","Otros materiales y art culos de construcci n y reparaci n","37000.0","5706.2","42706.2","0.0","0.0","42706.2","42706.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2491","Materiales de construcci n","0.0","8026.8","8026.8","0.0","0.0","8026.8","8026.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2492","Estructuras y manufacturas para todo tipo de construcci n","37000.0","2320.6","34679.4","0.0","0.0","34679.4","34679.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","20160.0","9083.8","29243.8","0.0","0.0","3566.8","29243.8","25677.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2610","Combustibles, lubricantes y aditivos","20160.0","9083.8","29243.8","0.0","0.0","3566.8","29243.8","25677.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2611","Combustibles, lubricantes y aditivos","20160.0","9083.8","29243.8","0.0","0.0","3566.8","29243.8","25677.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","93000.0","61784.7","31215.3","0.0","0.0","31215.3","31215.3","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2710","Vestuario y uniformes","0.0","12239.3","12239.3","0.0","0.0","12239.3","12239.3","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2711","Vestuario y uniformes","0.0","12239.3","12239.3","0.0","0.0","12239.3","12239.3","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2730","Art culos deportivos","93000.0","74024.0","18976.0","0.0","0.0","18976.0","18976.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","2731","Art culos deportivos","93000.0","74024.0","18976.0","0.0","0.0","18976.0","18976.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3000","SERVICIOS GENERALES","42000.0","2200.8","39799.2","0.0","0.0","39799.2","39799.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3200","SERVICIOS DE ARRENDAMIENTO","15000.0","15000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3250","Arrendamiento de equipo de transporte","15000.0","15000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3251","Arrendamiento de veh culos","15000.0","15000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","2000.0","2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3340","Servicios de capacitaci n","2000.0","2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3341","Capacitaci n","2000.0","2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3600","SERVICIOS DE COMUNICACI N SOCIAL Y PUBLICIDAD","0.0","3898.8","3898.8","0.0","0.0","3898.8","3898.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3610","Difusi n por radio, televisi n y otros medios de mensajes sobre programa","0.0","3898.8","3898.8","0.0","0.0","3898.8","3898.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3611","Gastos de publicidad y propaganda","0.0","3898.8","3898.8","0.0","0.0","3898.8","3898.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3800","SERVICIOS OFICIALES","25000.0","10900.4","35900.4","0.0","0.0","35900.4","35900.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3820","Gastos de orden social y cultural","25000.0","10900.4","35900.4","0.0","0.0","35900.4","35900.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","3822","Espect culos c vicos y culturales","25000.0","10900.4","35900.4","0.0","0.0","35900.4","35900.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","5100","MOBILIARIO Y EQUIPO DE ADMINISTRACION","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","5150","Equipo de computo y de tecnolog a de la informaci n","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01","5151","Bienes inform ticos","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["A00","144","01","03","02","01","01","03","15","01","01","1000","SERVICIOS PERSONALES","1942656.0","17853.4","1770802.6","0.0","0.0","1770802.6","1770802.6","0.0"]

["A00","144","01","03","02","01","01","03","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE","745161.4","133692.0","611469.4","0.0","0.0","611469.4","611469.4","0.0"]

["A00","144","01","03","02","01","01","03","15","01","01","1130","Sueldos base al personal permanente","745161.4","133692.0","611469.4","0.0","0.0","611469.4","611469.4","0.0"]

["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1131"|"Sueldo base"|"745161.4"|" -133692.0"|"611469.4"|"0.0"|"0.0"|"611469.4"|"611469.4"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"914661.4"|"20036.0"|"934697.4"|"0.0"|"0.0"|"934697.4"|"934697.4"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto"|"173625.9"|" -17103.1"|"156522.8"|"0.0"|"0.0"|"156522.8"|"156522.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"51066.4"|" -8054.2"|"43012.3"|"0.0"|"0.0"|"43012.3"|"43012.3"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"122559.4"|" -9048.9"|"113510.5"|"0.0"|"0.0"|"113510.5"|"113510.5"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1340"|"Compensaciones"|"741035.5"|"37139.1"|"778174.6"|"0.0"|"0.0"|"778174.6"|"778174.6"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"681676.3"|" -56669.8"|"625006.5"|"0.0"|"0.0"|"625006.5"|"625006.5"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"59359.2"|"93808.9"|"153168.1"|"0.0"|"0.0"|"153168.1"|"153168.1"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"282833.3"|" -58197.4"|"224635.9"|"0.0"|"0.0"|"224635.9"|"224635.9"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"282833.3"|" -58197.4"|"224635.9"|"0.0"|"0.0"|"224635.9"|"224635.9"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"40542.5"|"52680.6"|"93223.0"|"0.0"|"0.0"|"93223.0"|"93223.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"53472.2"|"15511.7"|"68983.9"|"0.0"|"0.0"|"68983.9"|"68983.9"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"12272.4"|"5341.7"|"17614.1"|"0.0"|"0.0"|"17614.1"|"17614.1"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"176546.2"|" -168707.5"|"7838.6"|"0.0"|"0.0"|"7838.6"|"7838.6"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"36976.2"|"36976.2"|"0.0"|"0.0"|"36976.2"|"36976.2"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"110320.0"|" -59075.2"|"51244.9"|"0.0"|"0.0"|"51244.9"|"45932.6"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"55500.0"|" -55500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"35500.0"|" -35500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"24000.0"|" -24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"11500.0"|" -11500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento de equipos y bienes informÃtic"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"5438.1"|"45758.1"|"0.0"|"0.0"|"5312.3"|"45758.1"|"40445.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"5438.1"|"45758.1"|"0.0"|"0.0"|"5312.3"|"45758.1"|"40445.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"5438.1"|"45758.1"|"0.0"|"0.0"|"5312.3"|"45758.1"|"40445.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"5486.8"|"5486.8"|"0.0"|"0.0"|"5486.8"|"5486.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2710"|"Vestuario y uniformes"|"0.0"|"928.0"|"928.0"|"0.0"|"0.0"|"928.0"|"928.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2711"|"Vestuario y uniformes"|"0.0"|"928.0"|"928.0"|"0.0"|"0.0"|"928.0"|"928.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecciÃn personal"|"0.0"|"4558.8"|"4558.8"|"0.0"|"0.0"|"4558.8"|"4558.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecciÃn personal"|"0.0"|"4558.8"|"4558.8"|"0.0"|"0.0"|"4558.8"|"4558.8"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"14500.0"|" -14500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"14500.0"|" -14500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2992"|"Otros enseres"|"14500.0"|" -14500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"6670.0"|"6670.0"|"0.0"|"0.0"|"6670.0"|"6670.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"6670.0"|"6670.0"|"0.0"|"0.0"|"6670.0"|"6670.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|"0.0"|"6670.0"|"6670.0"|"0.0"|"0.0"|"6670.0"|"6670.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3612"|"Publicaciones oficiales y de informaciÃn en general para difusiÃn"|"0.0"|"6670.0"|"6670.0"|"0.0"|"0.0"|"6670.0"|"6670.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"25"|"01"|"02"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"25"|"01"|"02"|"5100"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"25"|"01"|"02"|"5150"|"Equipo de computo y de tecnologÃa de la informaciÃn"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"144"|"01"|"03"|"02"|"01"|"01"|"03"|"25"|"01"|"02"|"5151"|"Bienes informÃticos"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"585112.6"|"71400.4"|"656513.0"|"0.0"|"0.0"|"656513.0"|"656513.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"|"208246.1"|"4593.4"|"212839.5"|"0.0"|"0.0"|"212839.5"|"212839.5"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"208246.1"|"4593.4"|"212839.5"|"0.0"|"0.0"|"212839.5"|"212839.5"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"208246.1"|"4593.4"|"212839.5"|"0.0"|"0.0"|"212839.5"|"212839.5"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"288910.1"|"30127.8"|"319037.9"|"0.0"|"0.0"|"319037.9"|"319037.9"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto"|"48522.3"|"0.0"|"48522.3"|"0.0"|"0.0"|"48522.3"|"48522.3"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"14271.3"|"0.0"|"14271.2"|"0.0"|"0.0"|"14271.2"|"14271.2"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"34251.0"|"0.0"|"34251.0"|"0.0"|"0.0"|"34251.0"|"34251.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"240387.8"|"30127.8"|"270515.6"|"0.0"|"0.0"|"270515.6"|"270515.6"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"240387.8"|"30127.8"|"270515.6"|"0.0"|"0.0"|"270515.6"|"270515.6"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"87956.4"|"36679.2"|"124635.6"|"0.0"|"0.0"|"124635.6"|"124635.6"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"87956.4"|"36679.2"|"124635.6"|"0.0"|"0.0"|"124635.6"|"124635.6"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"12608.2"|"39471.2"|"52079.4"|"0.0"|"0.0"|"52079.4"|"52079.4"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"16628.9"|"21910.5"|"38539.4"|"0.0"|"0.0"|"38539.4"|"38539.4"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"3816.5"|"5160.0"|"8976.5"|"0.0"|"0.0"|"8976.5"|"8976.5"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"54902.9"|" -50523.8"|"4379.1"|"0.0"|"0.0"|"4379.1"|"4379.1"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"20661.4"|"20661.4"|"0.0"|"0.0"|"20661.4"|"20661.4"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40560.0"|" -25086.3"|"15473.7"|"0.0"|"0.0"|"1077.4"|"15473.7"|"14396.3"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"15400.0"|" -15400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"10600.0"|" -10600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"7600.0"|" -7600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"3000.0"|" -3000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2120"|"Materiales y Ãtiles de impresiÃn y reproducciÃn"|"2000.0"|" -2000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2121"|"Materiales y Ãtiles de imprenta y reproducciÃn"|"2000.0"|" -2000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2150"|"Material impreso e informaciÃn digital"|"2800.0"|" -2800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2151"|"Material de informaciÃn"|"2800.0"|" -2800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|" -4686.3"|"15473.7"|"0.0"|"0.0"|"1077.4"|"15473.7"|"14396.3"|"0.0"]

["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2610.0"|"Combustibles, lubricantes y aditivos"|"20160.0"|" -4686.3"|"15473.7"|"0.0"|"1077.4"|"15473.7"|"14396.3"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|" -4686.3"|"15473.7"|"0.0"|"1077.4"|"15473.7"|"14396.3"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"60000.0"|" -60000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"60000.0"|" -60000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"60000.0"|" -60000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3822"|"EspecÁculos cÁ-vicos y culturales"|"60000.0"|" -60000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1689569.8"|" -76605.0"|"1612964.8"|"0.0"|"0.0"|"1612964.8"|"1612964.8"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE"|"668134.6"|" -98192.4"|"569942.2"|"0.0"|"0.0"|"569942.2"|"569942.2"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"668134.6"|" -98192.4"|"569942.2"|"0.0"|"0.0"|"569942.2"|"569942.2"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"668134.6"|" -98192.4"|"569942.2"|"0.0"|"0.0"|"569942.2"|"569942.2"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"780638.9"|"14402.3"|"795041.2"|"0.0"|"0.0"|"795041.2"|"795041.2"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃzo"|"155687.3"|" -24637.6"|"131049.7"|"0.0"|"0.0"|"131049.7"|"131049.7"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"45787.7"|" -6170.3"|"39617.4"|"0.0"|"0.0"|"39617.4"|"39617.4"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"109899.6"|" -18467.3"|"91432.3"|"0.0"|"0.0"|"91432.3"|"91432.3"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"624951.6"|"39039.9"|"663991.5"|"0.0"|"0.0"|"663991.5"|"663991.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"446120.4"|"29646.9"|"475767.3"|"0.0"|"0.0"|"475767.3"|"475767.3"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"178831.2"|"9393.0"|"188224.2"|"0.0"|"0.0"|"188224.2"|"188224.2"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"240796.3"|"7185.1"|"247981.4"|"0.0"|"0.0"|"247981.4"|"247981.4"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"240796.3"|"7185.1"|"247981.4"|"0.0"|"0.0"|"247981.4"|"247981.4"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"34516.8"|"68629.6"|"103146.4"|"0.0"|"0.0"|"103146.4"|"103146.4"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"45524.9"|"30774.2"|"76299.1"|"0.0"|"0.0"|"76299.1"|"76299.1"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"10448.2"|"8762.4"|"19210.5"|"0.0"|"0.0"|"19210.5"|"19210.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del"|"150306.5"|" -141680.0"|"8626.5"|"0.0"|"0.0"|"8626.5"|"8626.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"40698.9"|"40698.9"|"0.0"|"0.0"|"40698.9"|"40698.9"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"51320.0"|" -42242.0"|"9078.1"|"0.0"|"0.0"|"9078.1"|"8450.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"6000.0"|" -6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"3800.0"|" -3800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"3800.0"|" -3800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y c"|"2200.0"|" -2200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"|"2200.0"|" -2200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|" -31242.0"|"9078.1"|"0.0"|"0.0"|"9078.1"|"8450.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|" -31242.0"|"9078.1"|"0.0"|"0.0"|"9078.1"|"8450.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|" -31242.0"|"9078.1"|"0.0"|"0.0"|"9078.1"|"8450.5"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"24000.0"|" -24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"5000.0"|" -5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"19000.0"|" -19000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"19000.0"|" -19000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"3822"|"EspecÁculos cÁ-vicos y culturales"|"19000.0"|" -19000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"6000.0"|" -1948.4"|"4051.7"|"0.0"|"0.0"|"4051.7"|"3480.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"4000.0"|"51.7"|"4051.7"|"0.0"|"0.0"|"51.7"|"4051.7"|"3480.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"2000.0"|"1480.0"|"3480.0"|"0.0"|"0.0"|"3480.0"|"3480.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"2000.0"|" -2000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"3480.0"|"3480.0"|"0.0"|"0.0"|"3480.0"|"3480.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y c"|"2000.0"|" -1428.4"|"571.7"|"0.0"|"0.0"|"571.7"|"571.7"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"|"2000.0"|" -1428.4"|"571.7"|"0.0"|"0.0"|"571.7"|"571.7"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"2000.0"|" -2000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"2000.0"|" -2000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"2000.0"|" -2000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"29000.0"|" -29000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"8000.0"|" -8000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3250"|"Arrendamiento de equipo de transporte"|"8000.0"|" -8000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3251"|"Arrendamiento de vehÁ-culos"|"8000.0"|" -8000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"4500.0"|" -4500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|"4500.0"|" -4500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"4500.0"|" -4500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"16500.0"|" -16500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"16500.0"|" -16500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"15"|"01"|"01"|"3822"|"EspecÁculos cÁ-vicos y culturales"|"16500.0"|" -16500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"25"|"01"|"02"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"25"|"01"|"02"|"5100"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"25"|"01"|"02"|"5150"|"Equipo de computo y de tecnologÃ-a de la informaciÃn"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"04"|"25"|"01"|"02"|"5151"|"Bienes informÃticos"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"90648.2"|"90648.2"|"0.0"|"0.0"|"90648.2"|"90648.2"|"0.0"
["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"11"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"90648.2"|"90648.2"|"0.0"|"0.0"|"90648.2"|"90648.2"|"0.0"
["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"11"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|"0.0"|"90648.2"|"90648.2"|"0.0"|"0.0"|"90648.2"|"90648.2"|"0.0"|"0.0"
["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"11"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"90648.2"|"90648.2"|"0.0"|"0.0"|"90648.2"|"90648.2"|"0.0"|"0.0"
["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"576551.7"|"202692.7"|"779244.4"|"0.0"|"0.0"|"779244.4"|"779244.4"|"0.0"
["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE"|"279702.7"|"62759.9"|"342462.6"|"0.0"|"0.0"|"342462.6"|"342462.6"|"0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1130"]Saldos base al personal permanente["279702.7","62759.9","342462.6","0.0","0.0","342462.6","342462.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1131"]Saldos base["279702.7","62759.9","342462.6","0.0","0.0","342462.6","342462.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1300"]REMUNERACIONES ADICIONALES Y ESPECIALES["201314.4","109221.8","310536.2","0.0","0.0","310536.2","310536.2","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1320"]Primas de vacaciones, dominical y gratificaci3n de fin de a3o["65172.0","15995.6","81167.5","0.0","0.0","81167.5","81167.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1321"]Prima vacacional["19168.2","5778.0","24946.2","0.0","0.0","24946.2","24946.2","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1322"]Aguinaldo["46003.7","10217.6","56221.4","0.0","0.0","56221.4","56221.4","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1340"]Compensaciones["136142.4","93226.2","229368.6","0.0","0.0","229368.6","229368.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1341"]Compensaci3n["136142.4","81158.6","217301.0","0.0","0.0","217301.0","217301.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1345"]Gratificaci3n["0.0","12067.6","12067.6","0.0","0.0","12067.6","12067.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1400"]SEGURIDAD SOCIAL["95534.6","30711.0","126245.6","0.0","0.0","126245.6","126245.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1410"]Aportaciones de seguridad social["95534.6","30711.0","126245.6","0.0","0.0","126245.6","126245.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1412"]Aportaciones de servicio de salud["13694.4","38959.9","52654.3","0.0","0.0","52654.3","52654.3","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1413"]Aportaciones al sistema solidario de reparto["18061.7","20888.0","38949.7","0.0","0.0","38949.7","38949.7","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1414"]Aportaciones del sistema de capitalizaci3n individual["4145.3","5313.6","9458.9","0.0","0.0","9458.9","9458.9","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1415"]Aportaciones para financiar los gastos generales de administraci3n del I["59633.3","55228.8","4404.5","0.0","0.0","4404.5","4404.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","1416"]Aportaciones para riesgo de trabajo["0.0","20778.2","20778.2","0.0","0.0","20778.2","20778.2","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2000"]MATERIALES Y SUMINISTROS["160160.0","87155.5","73004.5","0.0","0.0","73004.5","73004.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2100"]MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE["41500.0","41500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2110"]Materiales, 3tiles y equipos menores de oficina["39000.0","39000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2111"]Materiales y 3tiles de oficina["39000.0","39000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2140"]Materiales 3tiles y equipos menores de tecnolog3a-de la informaci3n y c["2500.0","2500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2141"]Materiales y 3tiles para el procesamiento en equipos y bienes inform3tic["2500.0","2500.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2200"]ALIMENTOS Y UTENSILIOS["4000.0","4000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2210"]Productos alimenticios para personas["4000.0","4000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2211"]Productos alimenticios para personas["4000.0","4000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2300"]MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION["0.0","1230.5","1230.5","0.0","0.0","1230.5","1230.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2370"]Productos de cuero, piel, pl3stico y hule adquiridos como materia prima["0.0","1230.5","1230.5","0.0","0.0","1230.5","1230.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2371"]Productos de cuero, piel, pl3stico y hule adquiridos como materia prima["0.0","1230.5","1230.5","0.0","0.0","1230.5","1230.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2400"]MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION["93500.0","40790.5","52709.5","0.0","0.0","52709.5","52709.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2480"]Materiales complementarios["93500.0","41254.5","52245.5","0.0","0.0","52245.5","52245.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2482"]Material de sealizaci3n["93500.0","41254.5","52245.5","0.0","0.0","52245.5","52245.5","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2490"]Otros materiales y art3culos de construcci3n y reparaci3n["0.0","464.0","464.0","0.0","0.0","464.0","464.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2491"]Materiales de construcci3n["0.0","464.0","464.0","0.0","0.0","464.0","464.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2500"]PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO["1000.0","1000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2560"]Fibras sint3ticas, hules, pl3sticos y derivados["1000.0","1000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2561"]Fibras sint3ticas, hules, pl3sticos y derivados["1000.0","1000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2600"]COMBUSTIBLES, LUBRICANTES Y ADITIVOS["20160.0","4517.6","15642.4","0.0","0.0","15642.4","13844.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2610"]Combustibles, lubricantes y aditivos["20160.0","4517.6","15642.4","0.0","0.0","15642.4","13844.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2611"]Combustibles, lubricantes y aditivos["20160.0","4517.6","15642.4","0.0","0.0","15642.4","13844.6","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2700"]VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS["0.0","3422.0","3422.0","0.0","0.0","3422.0","3422.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2710"]Vestuario y uniformes["0.0","3422.0","3422.0","0.0","0.0","3422.0","3422.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","2711"]Vestuario y uniformes["0.0","3422.0","3422.0","0.0","0.0","3422.0","3422.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","3000"]SERVICIOS GENERALES["10000.0","10000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","3600"]SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD["10000.0","10000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","3610"]Difusi3n por radio, televisi3n y otros medios de mensajes sobre programa["10000.0","10000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","154","03","05","01","01","01","05","15","01","01","3611"]Gastos de publicidad y propaganda["10000.0","10000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1000"]SERVICIOS PERSONALES["2031894.9","2031894.9","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1100"]REMUNERACIONES AL PERSONAL DE CAR3cter PERMANENTE["730275.6","730275.6","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1130"]Saldos base al personal permanente["730275.6","730275.6","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1131"]Saldos base["730275.6","730275.6","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1300"]REMUNERACIONES ADICIONALES Y ESPECIALES["911117.3","911117.3","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1310"]Primas por a3os de servicio efectivos prestados["8318.2","8318.2","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1311"]Prima por a3o de servicio["8318.2","8318.2","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1320"]Primas de vacaciones, dominical y gratificaci3n de fin de a3o["170157.4","170157.4","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1321"]Prima vacacional["50046.3","50046.3","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1322"]Aguinaldo["120111.1","120111.1","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1340"]Compensaciones["732641.8","732641.8","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1341"]Compensaci3n["704294.2","704294.2","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1345"]Gratificaci3n["28347.6","28347.6","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1400"]SEGURIDAD SOCIAL["383903.2","383903.2","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1410"]Aportaciones de seguridad social["383903.2","383903.2","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1412"]Aportaciones de servicio de salud["56252.9","56252.9","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1413"]Aportaciones al sistema solidario de reparto["74193.1","74193.1","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1414"]Aportaciones del sistema de capitalizaci3n individual["13822.6","13822.6","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1415"]Aportaciones para financiar los gastos generales de administraci3n del I["239634.6","239634.6","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1500"]OTRA PRESTACIONES SOCIALES Y ECONOMICAS["6598.8","6598.8","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1540"]Prestaciones contractuales["2547.8","2547.8","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1546"]Otros gastos derivados de convenio["2547.8","2547.8","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1590"]Otras prestaciones sociales y econ3micas["4051.0","4051.0","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","1595"]Despensa["4051.0","4051.0","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","2000"]MATERIALES Y SUMINISTROS["70000.0","70000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","2100"]MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE["55000.0","55000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","2110"]Materiales, 3tiles y equipos menores de oficina["55000.0","55000.0","0.0","0.0","0.0","0.0","0.0"]

["A00","159","01","07","04","01","01","01","15","01","01","2111","Materiales y Átiles de oficina","43000.0","-43000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","2112","Enseres de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","2200","ALIMENTOS Y UTENSILIOS","15000.0","-15000.0","0.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","2210","Productos alimenticios para personas","10000.0","-10000.0","0.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","2211","Productos alimenticios para personas","10000.0","-10000.0","0.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","2230","Utensilios para el servicio de alimentación","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","2231","Utensilios para el servicio de alimentación","5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","3000","SERVICIOS GENERALES","0.0","322.8","322.8","0.0","0.0","322.8","322.8","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","3100","SERVICIOS BASICOS","0.0","322.8","322.8","0.0","0.0","322.8","322.8","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","3120","Gas","0.0","322.8","322.8","0.0","0.0","322.8","322.8","0.0"]
["A00","159","01","07","04","01","01","01","15","01","01","3121","Gas","0.0","322.8","322.8","0.0","0.0","322.8","322.8","0.0"]
["A01","103","01","08","03","01","01","03","11","01","01","3000","SERVICIOS GENERALES","0.0","462265.3","462265.3","0.0","0.0","138457.6","462265.3","323807.7","0.0"]
["A01","103","01","08","03","01","01","03","11","01","01","3600","SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD","0.0","462265.3","462265.3","0.0","0.0","138457.6","462265.3","323807.7","0.0"]
["A01","103","01","08","03","01","01","03","11","01","01","3610","Difusión por radio, televisión y otros medios de mensajes sobre programa","0.0","462265.3","462265.3","0.0","0.0","138457.6","462265.3","323807.7","0.0"]
["A01","103","01","08","03","01","01","03","11","01","01","3611","Gastos de publicidad y propaganda","0.0","462265.3","462265.3","0.0","0.0","138457.6","462265.3","323807.7","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1000","SERVICIOS PERSONALES","1359370.2","-7521.3","1284148.9","0.0","0.0","1284148.9","1284148.9","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE","491856.7","5486.4","497343.2","0.0","0.0","497343.2","497343.2","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1130","Sueldos base al personal permanente","491856.7","5486.4","497343.2","0.0","0.0","497343.2","497343.2","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1131","Sueldo base","491856.7","5486.4","497343.2","0.0","0.0","497343.2","497343.2","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","638364.7","-72840.8","565523.9","0.0","0.0","565523.9","565523.9","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1310","Primas por años de servicio efectivos prestados","0.0","13407.8","13407.8","0.0","0.0","13407.8","13407.8","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1311","Prima por año de servicio","0.0","13407.8","13407.8","0.0","0.0","13407.8","13407.8","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1320","Primas de vacaciones, dominical y gratificación de fin de año","114604.8","-14486.6","100118.2","0.0","0.0","100118.2","100118.2","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1321","Prima vacacional","33707.3","-8986.4","24720.9","0.0","0.0","24720.9","24720.9","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1322","Aguinaldo","80897.5","-5500.2","75397.3","0.0","0.0","75397.3","75397.3","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1340","Compensaciones","523759.9","-71762.0","451997.9","0.0","0.0","451997.9","451997.9","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1341","Compensación","523759.9","-97307.1","426452.9","0.0","0.0","426452.9","426452.9","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1345","Gratificación","0.0","25545.0","25545.0","0.0","0.0","25545.0","25545.0","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1400","SEGURIDAD SOCIAL","219736.9","-7862.2","211874.8","0.0","0.0","211874.8","211874.8","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1410","Aportaciones de seguridad social","219736.9","-7862.2","211874.8","0.0","0.0","211874.8","211874.8","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1412","Aportaciones de servicio de salud","32073.4","56971.5","89044.9","0.0","0.0","89044.9","89044.9","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1413","Aportaciones al sistema solidario de reparto","42302.2","23553.4","65855.6","0.0","0.0","65855.6","65855.6","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1414","Aportaciones del sistema de capitalización individual","8200.3","6320.3","14520.6","0.0","0.0","14520.6","14520.6","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1415","Aportaciones para financiar los gastos generales de administración del","137161.1","-129735.1","7426.0","0.0","0.0","7426.0","7426.0","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1416","Aportaciones para riesgo de trabajo","35027.7","35027.7","35027.7","0.0","0.0","35027.7","35027.7","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","9411.8","-4.8","9407.1","0.0","0.0","9407.1","9407.1","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1540","Prestaciones contractuales","5360.9","-3752.6","1608.3","0.0","0.0","1608.3","1608.3","0.0"]
["A01","103","01","08","03","01","01","03","15","01","01","1544","D.A. del maestro y del servidor publico","0.0","1608.3","1608.3","

["A01","103","01","08","03","01","01","03","15","01","01"]["5151"]"Bienes informáticos"["0.0"]"11474.4"]"11474.4"]"0.0"]"11474.4"]"11474.4"]"0.0"]"0.0"

["A01","103","01","08","03","01","01","03","15","01","01"]["5190"]"Otros mobiliarios y equipos de administración"["0.0"]"72476.8"]"72476.8"]"0.0"]"0.0"]"72476.8"]"72476.8"]"0.0"

["A01","103","01","08","03","01","01","03","15","01","01"]["5192"]"Otros equipos electrónicos y electrónicos de oficina"["0.0"]"72476.8"]"72476.8"]"0.0"]"0.0"]"72476.8"]"72476.8"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1000"]"SERVICIOS PERSONALES"["183399.6"]"31754.5"]"215154.1"]"0.0"]"0.0"]"215154.1"]"215154.1"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1100"]"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"["109568.9"]"-29690.6"]"79878.2"]"0.0"]"0.0"]"79878.2"]"79878.2"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1130"]"Sueldos base al personal permanente"["109568.9"]"-29690.6"]"79878.2"]"0.0"]"0.0"]"79878.2"]"79878.2"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1131"]"Sueldo base"["109568.9"]"-29690.6"]"79878.2"]"0.0"]"0.0"]"79878.2"]"79878.2"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1300"]"REMUNERACIONES ADICIONALES Y ESPECIALES"["30890.9"]"41685.2"]"72576.1"]"0.0"]"0.0"]"72576.1"]"72576.1"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1310"]"Primas por años de servicio efectivos prestados"["5360.9"]"-3060.2"]"2300.7"]"0.0"]"0.0"]"2300.7"]"2300.7"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1311"]"Prima por año de servicio"["5360.9"]"-3060.2"]"2300.7"]"0.0"]"0.0"]"2300.7"]"2300.7"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1320"]"Primas de vacaciones, dominical y gratificación de fin de año"["25530.0"]"-19334.6"]"6195.4"]"0.0"]"0.0"]"6195.4"]"6195.4"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1321"]"Prima vacacional"["7508.8"]"-1313.4"]"6195.4"]"0.0"]"0.0"]"6195.4"]"6195.4"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1322"]"Aguinaldo"["18021.2"]"-18021.2"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1340"]"Compensaciones"["0.0"]"64080.0"]"64080.0"]"0.0"]"0.0"]"64080.0"]"64080.0"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1341"]"Compensación"["0.0"]"38000.0"]"38000.0"]"0.0"]"0.0"]"38000.0"]"38000.0"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1345"]"Gratificación"["0.0"]"26080.0"]"26080.0"]"0.0"]"0.0"]"26080.0"]"26080.0"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1400"]"SEGURIDAD SOCIAL"["36649.4"]"23776.1"]"60425.6"]"0.0"]"0.0"]"60425.6"]"60425.6"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1410"]"Aportaciones de seguridad social"["36649.4"]"23776.1"]"60425.6"]"0.0"]"0.0"]"60425.6"]"60425.6"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1412"]"Aportaciones de servicio de salud"["5254.8"]"19517.0"]"24771.8"]"0.0"]"0.0"]"24771.8"]"24771.8"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1413"]"Aportaciones al sistema solidario de reparto"["6927.1"]"11942.9"]"18870.0"]"0.0"]"0.0"]"18870.0"]"18870.0"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1414"]"Aportaciones del sistema de capitalización individual"["1590.7"]"2920.9"]"4511.6"]"0.0"]"0.0"]"4511.6"]"4511.6"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1415"]"Aportaciones para financiar los gastos generales de administración del I"["22876.8"]"-20730.3"]"2146.5"]"0.0"]"0.0"]"2146.5"]"2146.5"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1416"]"Aportaciones para riesgo de trabajo"["0.0"]"10125.7"]"10125.7"]"0.0"]"0.0"]"10125.7"]"10125.7"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1500"]"OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS"["6290.4"]"-4016.2"]"2274.2"]"0.0"]"0.0"]"2274.2"]"2274.2"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1540"]"Prestaciones contractuales"["2239.4"]"-1703.8"]"535.6"]"0.0"]"0.0"]"535.6"]"535.6"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1541"]"Becas para hijos de trabajadores sindicalizados"["0.0"]"535.6"]"535.6"]"0.0"]"0.0"]"535.6"]"535.6"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1546"]"Otros gastos derivados de convenio"["2239.4"]"-2239.4"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1590"]"Otras prestaciones sociales y económicas"["4051.0"]"-2312.4"]"1738.6"]"0.0"]"0.0"]"1738.6"]"1738.6"]"0.0"

["A02","102","01","02","04","01","01","01","15","01","01"]["1595"]"Despensa"["4051.0"]"-2312.4"]"1738.6"]"0.0"]"0.0"]"1738.6"]"1738.6"]"0.0"

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["C00","C06","01","03","01","01","02","01","15","01","01","1413","Aportaciones al sistema solidario de reparto","36578.6","14576.4","51155.0","0.0","0.0","51155.0","51155.0","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","1414","Aportaciones del sistema de capitalizaci n individual","8395.2","4917.9","13313.1","0.0","0.0","13313.1","13313.1","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","1415","Aportaciones para financiar los gastos generales de administraci n del i","120769.8","114981.8","5788.0","0.0","0.0","5788.0","5788.0","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","27308.3","27308.3","0.0","0.0","27308.3","27308.3","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","2000","MATERIALES Y SUMINISTROS","40320.0","13574.9","26745.1","0.0","0.0","2859.8","26745.1","23885.3","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","13574.9","26745.1","0.0","0.0","2859.8","26745.1","23885.3","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","13574.9","26745.1","0.0","0.0","2859.8","26745.1","23885.3","0.0"]

["C00","C06","01","03","01","01","02","01","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","13574.9","26745.1","0.0","0.0","2859.8","26745.1","23885.3","0.0"]

["C00","C07","01","03","01","01","02","01","11","01","01","2000","MATERIALES Y SUMINISTROS","8440.0","6967.2","15407.2","0.0","0.0","0.0","0.0","15407.2"]

["C00","C07","01","03","01","01","02","01","11","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","8440.0","6851.2","15291.2","0.0","0.0","0.0","0.0","15291.2"]

["C00","C07","01","03","01","01","02","01","11","01","01","2110","Materiales,  tiles y equipos menores de oficina","7000.0","4861.3","11861.3","0.0","0.0","0.0","0.0","11861.3"]

["C00","C07","01","03","01","01","02","01","11","01","01","2111","Materiales y  tiles de oficina","7000.0","4861.3","11861.3","0.0","0.0","0.0","0.0","11861.3"]

["C00","C07","01","03","01","01","02","01","11","01","01","2140","Materiales  tiles y equipos menores de tecnolog as de la informaci n y c","1440.0","1989.9","3429.9","0.0","0.0","0.0","0.0","3429.9"]

["C00","C07","01","03","01","01","02","01","11","01","01","2141","Materiales y  tiles para el procesamiento en equipos y bienes inform tic","1440.0","1989.9","3429.9","0.0","0.0","0.0","0.0","3429.9"]

["C00","C07","01","03","01","01","02","01","11","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","0.0","116.0","116.0","0.0","0.0","0.0","0.0","116.0"]

["C00","C07","01","03","01","01","02","01","11","01","01","2940","Refacciones y accesorios menores de equipo de computo y tecnolog as de i","0.0","116.0","116.0","0.0","0.0","0.0","0.0","116.0"]

["C00","C07","01","03","01","01","02","01","11","01","01","2941","Refacciones y accesorios para equipo de computo","0.0","116.0","116.0","0.0","0.0","0.0","0.0","116.0"]

["C00","C07","01","03","01","01","02","01","11","01","01","3000","SERVICIOS GENERALES","16560.0","2387.5","14172.5","0.0","0.0","0.0","0.0","14172.5"]

["C00","C07","01","03","01","01","02","01","11","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","16560.0","2387.5","14172.5","0.0","0.0","0.0","0.0","14172.5"]

["C00","C07","01","03","01","01","02","01","11","01","01","3550","Reparaci n y mantenimiento de equipo de transporte","16560.0","2387.5","14172.5","0.0","0.0","0.0","0.0","14172.5"]

["C00","C07","01","03","01","01","02","01","11","01","01","3551","Reparaci n y mantenimiento de veh culos terrestres, a reos y lacustres","16560.0","2387.5","14172.5","0.0","0.0","0.0","0.0","14172.5"]

["C00","C07","01","03","01","01","02","01","15","01","01","1000","SERVICIOS PERSONALES","1816843.7","124277.6","1941121.3","0.0","0.0","1941121.3","1941121.3","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE","670743.6","4647.2","666096.4","0.0","0.0","666096.4","666096.4","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1110","Dietas","485838.0","12529.0","473309.0","0.0","0.0","473309.0","473309.0","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1111","Dietas","485838.0","12529.0","473309.0","0.0","0.0","473309.0","473309.0","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1130","Sueldos base al personal permanente","184905.6","7881.8","192787.4","0.0","0.0","192787.4","192787.4","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1131","Sueldo base","184905.6","7881.8","192787.4","0.0","0.0","192787.4","192787.4","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","952622.5","154850.9","1107473.4","0.0","0.0","1107473.4","1107473.4","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","156286.2","0.0","156286.2","0.0","0.0","156286.2","156286.2","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1321","Prima vacacional","45966.5","0.0","45966.5","0.0","0.0","45966.5","45966.5","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1322","Aguinaldo","110319.7","0.0","110319.7","0.0","0.0","110319.7","110319.7","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1340","Compensaciones","796336.3","154850.9","951187.2","0.0","0.0","951187.2","951187.2","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1341","Compensaci n","537136.3","9680.3","527456.1","0.0","0.0","527456.1","527456.1","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1345","Gratificaci n","259200.0","164531.1","423731.1","0.0","0.0","423731.1","423731.1","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1400","SEGURIDAD SOCIAL","193477.6","25926.1","167551.5","0.0","0.0","167551.5","167551.5","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1410","Aportaciones de seguridad social","193477.6","25926.1","167551.5","0.0","0.0","167551.5","167551.5","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1412","Aportaciones de servicio de salud","27733.9","41788.9","69522.8","0.0","0.0","69522.8","69522.8","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1413","Aportaciones al sistema solidario de reparto","36578.6","14853.7","51432.3","0.0","0.0","51432.3","51432.3","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1414","Aportaciones del sistema de capitalizaci n individual","8395.2","4917.9","13313.1","0.0","0.0","13313.1","13313.1","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1415","Aportaciones para financiar los gastos generales de administraci n del i","120769.8","114949.1","5820.7","0.0","0.0","5820.7","5820.7","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","27462.6","27462.6","0.0","0.0","27462.6","27462.6","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","2000","MATERIALES Y SUMINISTROS","40320.0","13183.2","27136.8","0.0","0.0","1789.8","27136.8","25347.0","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","13183.2","27136.8","0.0","0.0","1789.8","27136.8","25347.0","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","13183.2","27136.8","0.0","0.0","1789.8","27136.8","25347.0","0.0"]

["C00","C07","01","03","01","01","02","01","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","13183.2","27136.8","0.0","0.0","1789.8","27136.8","25347.0","0.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2000","MATERIALES Y SUMINISTROS","25000.0","12094.3","12905.7","0.0","0.0","0.0","0.0","12905.7"]

["C00","C08","01","03","01","01","02","01","11","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","22000.0","11195.3","10804.7","0.0","0.0","0.0","0.0","10804.7"]

["C00","C08","01","03","01","01","02","01","11","01","01","2110","Materiales,  tiles y equipos menores de oficina","12000.0","12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2111","Materiales y  tiles de oficina","12000.0","12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2120","Materiales y  tiles de impresi n y reproducci n","6000.0","6000.0","0.0","0.0","0.0","0.0","0.0","6000.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2121","Material y  tiles de imprenta y reproducci n","6000.0","6000.0","0.0","0.0","0.0","0.0","0.0","6000.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2140","Materiales  tiles y equipos menores de tecnolog as de la informaci n y c","4000.0","804.7","4804.7","0.0","0.0","0.0","0.0","4804.7"]

["C00","C08","01","03","01","01","02","01","11","01","01","2141","Materiales y  tiles para el procesamiento en equipos y bienes inform tic","4000.0","804.7","4804.7","0.0","0.0","0.0","0.0","4804.7"]

["C00","C08","01","03","01","01","02","01","11","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","3000.0","899.0","2101.0","0.0","0.0","0.0","0.0","2101.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2960","Refacciones y accesorios menores para equipo de transporte","3000.0","899.0","2101.0","0.0","0.0","0.0","0.0","2101.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","2961","Refacciones y accesorios menores para equipo de transporte","3000.0","899.0","2101.0","0.0","0.0","0.0","0.0","2101.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","3000","SERVICIOS GENERALES","0.0","899.0","899.0","0.0","0.0","899.0","899.0","0.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","899.0","899.0","0.0","0.0","899.0","899.0","0.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","3550","Reparaci n y mantenimiento de equipo de transporte","0.0","899.0","899.0","0.0","0.0","899.0","899.0","0.0"]

["C00","C08","01","03","01","01","02","01","11","01","01","3551","Reparaci n y mantenimiento de veh culos terrestres, a reos y lacustres","0.0","899.0","899.0","0.0","0.0","899.0","899.0","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1000","SERVICIOS PERSONALES","2291418.9","20526.1","2311945.0","0.0","0.0","2311945.0","2311945.0","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE","826044.0","22395.4","803648.6","0.0","0.0","803648.6","803648.6","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1110","Dietas","485838.0","0.0","485838.0","0.0","0.0","485838.0","485838.0","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1111","Dietas","485838.0","0.0","485838.0","0.0","0.0","485838.0","485838.0","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1130","Sueldos base al personal permanente","340206.0","22395.4","317810.6","0.0","0.0","317810.6","317810.6","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1131","Sueldo base","340206.0","22395.4","317810.6","0.0","0.0","317810.6","317810.6","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","1095992.4","79606.2","1175598.6","0.0","0.0","1175598.6","1175598.6","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1310","Primas por a os de servicio efectivos prestados","7368.0","20152.9","27520.9","0.0","0.0","27520.9","27520.9","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1311","Prima por a os de servicio","7368.0","20152.9","27520.9","0.0","0.0","27520.9","27520.9","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","192471.9","14459.4","178012.5","0.0","0.0","178012.5","178012.5","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1321","Prima vacacional","56609.4","3377.4","53232.0","0.0","0.0","53232.0","53232.0","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1322","Aguinaldo","135862.5","11082.0","124780.5","0.0","0.0","124780.5","124780.5","0.0"]

["C00","C08","01","03","01","01","02","01","15","01","01","1340","Compensaciones","896152.6","73912.7","970065.2","0.0","0.0","970065.2","970065.2","0.0"]

["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"670552.6"|"70840.1"|"599712.5"|"0.0"|"0.0"|"599712.5"|"599712.5"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"225600.0"|"144752.7"|"370352.7"|"0.0"|"0.0"|"370352.7"|"370352.7"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"362815.6"|"63323.9"|"299491.7"|"0.0"|"0.0"|"299491.7"|"299491.7"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"362815.6"|"63323.9"|"299491.7"|"0.0"|"0.0"|"299491.7"|"299491.7"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"52007.5"|"72445.9"|"124453.4"|"0.0"|"0.0"|"124453.4"|"124453.4"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"68593.4"|"23502.9"|"92096.4"|"0.0"|"0.0"|"92096.4"|"92096.4"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃ³n individual"|"15743.0"|"7335.6"|"23078.7"|"0.0"|"0.0"|"23078.7"|"23078.7"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃ³n del I"|"226471.6"|"216001.7"|"10469.9"|"0.0"|"0.0"|"10469.9"|"10469.9"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"49393.4"|"49393.4"|"0.0"|"0.0"|"49393.4"|"49393.4"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"6566.9"|"26639.2"|"33206.1"|"0.0"|"0.0"|"33206.1"|"33206.1"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"2515.9"|"10091.4"|"12607.3"|"0.0"|"0.0"|"12607.3"|"12607.3"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"0.0"|"10958.8"|"10958.8"|"0.0"|"0.0"|"10958.8"|"10958.8"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1544"|"DÃ-a del maestro y del servidor publico"|"0.0"|"1648.5"|"1648.5"|"0.0"|"0.0"|"1648.5"|"1648.5"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"2515.9"|"2515.9"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃ-micas"|"4051.0"|"16547.8"|"20598.8"|"0.0"|"0.0"|"20598.8"|"20598.8"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1595"|"Despensa"|"4051.0"|"16547.8"|"20598.8"|"0.0"|"0.0"|"20598.8"|"20598.8"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40320.0"|"12122.8"|"28197.2"|"0.0"|"0.0"|"2512.2"|"28197.2"|"25685.0"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"12122.8"|"28197.2"|"0.0"|"0.0"|"2512.2"|"28197.2"|"25685.0"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"12122.8"|"28197.2"|"0.0"|"0.0"|"2512.2"|"28197.2"|"25685.0"|"0.0"
["C00"|"C08"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"12122.8"|"28197.2"|"0.0"|"0.0"|"2512.2"|"28197.2"|"25685.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"16750.0"|"4026.5"|"20776.5"|"0.0"|"0.0"|"5680.0"|"5680.0"|"15096.5"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"7400.0"|"6826.5"|"14226.5"|"0.0"|"0.0"|"0.0"|"0.0"|"14226.5"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"7400.0"|"4308.4"|"11708.4"|"0.0"|"0.0"|"0.0"|"0.0"|"11708.4"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"7400.0"|"4308.4"|"11708.4"|"0.0"|"0.0"|"0.0"|"0.0"|"11708.4"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃ³n y c"|"0.0"|"2518.1"|"2518.1"|"0.0"|"0.0"|"0.0"|"0.0"|"2518.1"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtico"|"0.0"|"2518.1"|"2518.1"|"0.0"|"0.0"|"0.0"|"0.0"|"2518.1"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"7950.0"|"7950.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"7200.0"|"7200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"7200.0"|"7200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃ³n"|"750.0"|"750.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃ³n"|"750.0"|"750.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"1400.0"|"5150.0"|"6550.0"|"0.0"|"0.0"|"5680.0"|"5680.0"|"870.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2940"|"Refacciones y accesorios menores de equipo de computo y tecnologÃ-as de I"|"870.0"|"870.0"|"0.0"|"0.0"|"0.0"|"0.0"|"870.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2941"|"Refacciones y accesorios para equipo de computo"|"0.0"|"870.0"|"870.0"|"0.0"|"0.0"|"0.0"|"0.0"|"870.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"1400.0"|"4280.0"|"5680.0"|"0.0"|"0.0"|"5680.0"|"5680.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"1400.0"|"4280.0"|"5680.0"|"0.0"|"0.0"|"5680.0"|"5680.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"8250.0"|"3146.0"|"5104.0"|"0.0"|"0.0"|"5104.0"|"5104.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"8250.0"|"3146.0"|"5104.0"|"0.0"|"0.0"|"5104.0"|"5104.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3550"|"ReparaciÃ³n y mantenimiento de equipo de transporte"|"8250.0"|"3146.0"|"5104.0"|"0.0"|"0.0"|"5104.0"|"5104.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3551"|"ReparaciÃ³n y mantenimiento de vehÃ-culos terrestres, aÃ-reos y lacustres"|"8250.0"|"3146.0"|"5104.0"|"0.0"|"0.0"|"5104.0"|"5104.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"9510.8"|"9510.8"|"0.0"|"9510.8"|"9510.8"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"5100"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"9510.8"|"9510.8"|"0.0"|"9510.8"|"9510.8"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"5150"|"Equipo de computo y de tecnologÃ-a de la informaciÃ³n"|"0.0"|"9510.8"|"9510.8"|"0.0"|"9510.8"|"9510.8"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"5151"|"Bienes informÃticos"|"0.0"|"9510.8"|"9510.8"|"0.0"|"9510.8"|"9510.8"|"0.0"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1886646.1"|"131909.6"|"2018555.7"|"0.0"|"0.0"|"2018555.7"|"2018555.7"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃ-CTER PERMANENTE"|"716970.0"|"16318.1"|"700651.9"|"0.0"|"0.0"|"700651.9"|"700651.9"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"485838.0"|"6590.5"|"479247.6"|"0.0"|"0.0"|"479247.6"|"479247.6"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"485838.0"|"6590.5"|"479247.6"|"0.0"|"0.0"|"479247.6"|"479247.6"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"231132.0"|"9727.7"|"221404.3"|"0.0"|"0.0"|"221404.3"|"221404.3"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"231132.0"|"9727.7"|"221404.3"|"0.0"|"0.0"|"221404.3"|"221404.3"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"976198.9"|"153872.5"|"1130071.4"|"0.0"|"0.0"|"1130071.4"|"1130071.4"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ-zo"|"167057.2"|"0.0"|"167057.2"|"0.0"|"0.0"|"167057.2"|"167057.2"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"49134.5"|"0.0"|"49134.5"|"0.0"|"0.0"|"49134.5"|"49134.5"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"117922.7"|"0.0"|"117922.7"|"0.0"|"0.0"|"117922.7"|"117922.7"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"809141.8"|"153872.5"|"963014.3"|"0.0"|"0.0"|"963014.3"|"963014.3"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"583541.8"|"9214.9"|"592756.6"|"0.0"|"0.0"|"592756.6"|"592756.6"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"225600.0"|"144657.6"|"370257.6"|"0.0"|"0.0"|"370257.6"|"370257.6"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"193477.2"|"5644.8"|"187832.4"|"0.0"|"0.0"|"187832.4"|"187832.4"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"193477.2"|"5644.8"|"187832.4"|"0.0"|"0.0"|"187832.4"|"187832.4"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"27733.9"|"50349.6"|"78083.5"|"0.0"|"0.0"|"78083.5"|"78083.5"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"36578.6"|"21154.1"|"57732.8"|"0.0"|"0.0"|"57732.8"|"57732.8"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃ³n individual"|"8395.2"|"6563.9"|"14959.1"|"0.0"|"0.0"|"14959.1"|"14959.1"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃ³n del I"|"120769.4"|"114289.1"|"6480.3"|"0.0"|"0.0"|"6480.3"|"6480.3"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"30576.7"|"30576.7"|"0.0"|"0.0"|"30576.7"|"30576.7"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40320.0"|"9524.2"|"49844.2"|"0.0"|"0.0"|"4328.8"|"49844.2"|"45515.4"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"9524.2"|"49844.2"|"0.0"|"0.0"|"4328.8"|"49844.2"|"45515.4"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"9524.2"|"49844.2"|"0.0"|"0.0"|"4328.8"|"49844.2"|"45515.4"|"0.0"
["C00"|"C09"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"9524.2"|"49844.2"|"0.0"|"0.0"|"4328.8"|"49844.2"|"45515.4"|"0.0"
["C00"|"C10"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"25000.0"|"0.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"25000.0"
["C00"|"C10"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"23400.0"|"0.0"|"23400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"23400.0"
["C00"|"C10"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"15000.0"|"148.4"|"15148.4"|"0.0"|"0.0"|"0.0"|"0.0"|"15148.4"
["C00"|"C10"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15000.0"
["C00"|"C10"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"148.4"|"148.4"|"0.0"|"0.0"|"0.0"|"0.0"|"148.4"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2140"]"Materiales Átiles y equipos menores de tecnolog  as de la informaci  n y c"["8400.0"]"-148.4"["8251.6"]"0.0"["0.0"]"0.0"["0.0"]"-8251.6"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2141"]"Materiales y   tiles para el procesamiento en equipos y bienes informaci  tic"["8400.0"]"-148.4"["8251.6"]"0.0"["0.0"]"0.0"["0.0"]"-8251.6"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2200"]"ALIMENTOS Y UTENSILIOS"["1600.0"]"-116.0"["1484.0"]"0.0"["0.0"]"0.0"["0.0"]"-1484.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2210"]"Productos alimenticios para personas"["1600.0"]"-116.0"["1484.0"]"0.0"["0.0"]"0.0"["0.0"]"-1484.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2211"]"Productos alimenticios para personas"["1600.0"]"-116.0"["1484.0"]"0.0"["0.0"]"0.0"["0.0"]"-1484.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2900"]"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"["0.0"]"116.0"["116.0"]"0.0"["0.0"]"0.0"["0.0"]"-116.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2940"]"Refacciones y accesorios menores de equipo de computo y tecnolog  as de I"["0.0"]"116.0"["116.0"]"0.0"["0.0"]"0.0"["0.0"]"-116.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["2941"]"Refacciones y accesorios para equipo de computo"["0.0"]"116.0"["116.0"]"0.0"["0.0"]"0.0"["0.0"]"-116.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["3000"]"SERVICIOS GENERALES"["0.0"]"5104.0"["5104.0"]"0.0"["0.0"]"5104.0"["5104.0"]"0.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["3500"]"SERVICIOS DE INSTALACION, REPARACION, MANUTENIMIENTO Y CONSERVACION"["0.0"]"5104.0"["5104.0"]"0.0"["0.0"]"5104.0"["5104.0"]"0.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["3550"]"Reparaci  n y mantenimiento de equipo de transporte"["0.0"]"5104.0"["5104.0"]"0.0"["0.0"]"5104.0"["5104.0"]"0.0"

["C00","C10","01","03","01","01","02","01","11","01","01"]["3551"]"Reparaci  n y mantenimiento de veh  culos terrestres, a  reos y lacustres"["0.0"]"5104.0"["5104.0"]"0.0"["0.0"]"5104.0"["5104.0"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1000"]"SERVICIOS PERSONALES"["1623750.0"]"79967.6"["1703717.6"]"0.0"["0.0"]"1703717.6"["1703717.6"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1100"]"REMUNERACIONES AL PERSONAL DE CAR  TER PERMANENTE"["578290.8"]"-4729.2"["573561.6"]"0.0"["0.0"]"573561.6"["573561.6"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1110"]"Dietas"["485838.0"]"-13550.5"["472287.5"]"0.0"["0.0"]"472287.5"["472287.5"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1111"]"Dietas"["485838.0"]"-13550.5"["472287.5"]"0.0"["0.0"]"472287.5"["472287.5"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1130"]"Sueldos base al personal permanente"["92452.8"]"8821.3"["101274.1"]"0.0"["0.0"]"101274.1"["101274.1"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1131"]"Sueldo base"["92452.8"]"8821.3"["101274.1"]"0.0"["0.0"]"101274.1"["101274.1"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1300"]"REMUNERACIONES ADICIONALES Y ESPECIALES"["851981.7"]"110371.3"["962353.0"]"0.0"["0.0"]"962353.0"["962353.0"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1320"]"Primas de vacaciones, dominical y gratificaci  n de fin de a  o"["134744.3"]"-7027.7"["127716.6"]"0.0"["0.0"]"127716.6"["127716.6"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1321"]"Prima vacacional"["39630.7"]"-1647.3"["37983.4"]"0.0"["0.0"]"37983.4"["37983.4"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1322"]"Aguinaldo"["95113.6"]"-5380.4"["89733.2"]"0.0"["0.0"]"89733.2"["89733.2"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1340"]"Compensaciones"["717237.4"]"117399.0"["834636.4"]"0.0"["0.0"]"834636.4"["834636.4"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1341"]"Compensaci  n"["491637.4"]"-34892.8"["456744.6"]"0.0"["0.0"]"456744.6"["456744.6"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1345"]"Gratificaci  n"["225600.0"]"152291.8"["377891.8"]"0.0"["0.0"]"377891.8"["377891.8"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1400"]"SEGURIDAD SOCIAL"["193477.6"]"-25674.5"["167803.1"]"0.0"["0.0"]"167803.1"["167803.1"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1410"]"Aportaciones de seguridad social"["193477.6"]"-25674.5"["167803.1"]"0.0"["0.0"]"167803.1"["167803.1"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1412"]"Aportaciones de servicio de salud"["41901.1"]"69635.0"["0.0"]"0.0"["69635.0"]"69635.0"["0.0"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1413"]"Aportaciones al sistema solidario de reparto"["36578.6"]"14936.9"["51515.6"]"0.0"["0.0"]"51515.6"["51515.6"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1414"]"Aportaciones del sistema de capitalizaci  n individual"["8395.2"]"4917.9"["13313.1"]"0.0"["0.0"]"13313.1"["13313.1"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1415"]"Aportaciones para financiar los gastos generales de administraci  n del I"["120769.8"]"-114939.3"["5830.5"]"0.0"["0.0"]"5830.5"["5830.5"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["1416"]"Aportaciones para riesgo de trabajo"["0.0"]"27508.9"["27508.9"]"0.0"["0.0"]"27508.9"["27508.9"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["2000"]"MATERIALES Y SUMINISTROS"["40320.0"]"-14361.6"["25958.4"]"0.0"["0.0"]"25958.4"["23078.8"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["2600"]"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"["40320.0"]"-14361.6"["25958.4"]"0.0"["0.0"]"25958.4"["23078.8"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["2610"]"Combustibles, lubricantes y aditivos"["40320.0"]"-14361.6"["25958.4"]"0.0"["0.0"]"25958.4"["23078.8"]"0.0"

["C00","C10","01","03","01","01","02","01","15","01","01"]["2611"]"Combustibles, lubricantes y aditivos"["40320.0"]"-14361.6"["25958.4"]"0.0"["0.0"]"25958.4"["23078.8"]"0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["2000"]"MATERIALES Y SUMINISTROS"["0.0"]"30880.0"["30880.0"]"0.0"["0.0"]"30450.0"["30880.0"]"430.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["2200"]"ALIMENTOS Y UTENSILIOS"["0.0"]"30880.0"["30880.0"]"0.0"["0.0"]"30450.0"["30880.0"]"430.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["2210"]"Productos alimenticios para personas"["0.0"]"30880.0"["30880.0"]"0.0"["0.0"]"30450.0"["30880.0"]"430.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["2211"]"Productos alimenticios para personas"["0.0"]"30880.0"["30880.0"]"0.0"["0.0"]"30450.0"["30880.0"]"430.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3000"]"SERVICIOS GENERALES"["110000.0"]"33064.8"["143064.8"]"0.0"["0.0"]"14244.8"["143064.8"]"128820.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3300"]"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"["110000.0"]"18820.0"["128820.0"]"0.0"["0.0"]"128820.0"["128820.0"]"0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3360"]"Servicios de apoyo administrativo, traducci  n, fotocopiado e impresi  n"["110000.0"]"18820.0"["128820.0"]"0.0"["0.0"]"128820.0"["128820.0"]"0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3363"]"Servicios de Impresiones de documentos oficiales"["110000.0"]"18820.0"["128820.0"]"0.0"["0.0"]"128820.0"["128820.0"]"0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3800"]"SERVICIOS OFICIALES"["0.0"]"14244.8"["14244.8"]"0.0"["0.0"]"14244.8"["14244.8"]"0.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3820"]"Gastos de orden social y cultural"["0.0"]"14244.8"["14244.8"]"0.0"["0.0"]"14244.8"["14244.8"]"0.0"["0.0"

["D00","100","01","03","09","02","01","01","11","01","01"]["3821"]"Gastos de ceremonias oficiales y de orden social"["0.0"]"14244.8"["14244.8"]"0.0"["0.0"]"14244.8"["14244.8"]"0.0"["0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1000"]"SERVICIOS PERSONALES"["1192120.0"]"-1192120.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1100"]"REMUNERACIONES AL PERSONAL DE CAR  TER PERMANENTE"["485838.0"]"-485838.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1130"]"Sueldos base al personal permanente"["485838.0"]"-485838.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1131"]"Sueldo base"["485838.0"]"-485838.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1300"]"REMUNERACIONES ADICIONALES Y ESPECIALES"["513762.4"]"-513762.4"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1320"]"Primas de vacaciones, dominical y gratificaci  n de fin de a  o"["113202.4"]"-113202.4"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1321"]"Prima vacacional"["33294.8"]"-33294.8"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1322"]"Aguinaldo"["79907.6"]"-79907.6"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1340"]"Compensaciones"["400560.0"]"-400560.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1341"]"Compensaci  n"["400560.0"]"-400560.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1400"]"SEGURIDAD SOCIAL"["192519.6"]"-192519.6"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1410"]"Aportaciones de seguridad social"["192519.6"]"-192519.6"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1412"]"Aportaciones de servicio de salud"["27733.9"]"-27733.9"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1413"]"Aportaciones al sistema solidario de reparto"["36578.6"]"-36578.6"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1414"]"Aportaciones del sistema de capitalizaci  n individual"["8035.2"]"-8035.2"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["1415"]"Aportaciones para financiar los gastos generales de administraci  n del I"["120171.8"]"-120171.8"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2000"]"MATERIALES Y SUMINISTROS"["142140.0"]"62886.0"["205026.0"]"0.0"["0.0"]"9929.5"["205026.0"]"195096.5"["0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2100"]"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"["61500.0"]"-21543.8"["39956.2"]"0.0"["0.0"]"39956.2"["39956.2"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2110"]"Materiales,   tiles y equipos menores de oficina"["48000.0"]"-24028.6"["23971.4"]"0.0"["0.0"]"23971.4"["23971.4"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2111"]"Materiales y   tiles de oficina"["33000.0"]"-11928.6"["21071.4"]"0.0"["0.0"]"21071.4"["21071.4"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2112"]"Enseres de oficina"["15000.0"]"-12100.0"["2900.0"]"0.0"["0.0"]"2900.0"["2900.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2120"]"Materiales y   tiles de impresi  n y reproducci  n"["4500.0"]"-4500.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2121"]"Material y   tiles de imprenta y reproducci  n"["4500.0"]"-4500.0"["0.0"]"0.0"["0.0"]"0.0"["0.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2140"]"Materiales   tiles y equipos menores de tecnolog  as de la informaci  n y c"["9000.0"]"-5520.0"["3480.0"]"0.0"["0.0"]"3480.0"["3480.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2141"]"Materiales y   tiles para el procesamiento en equipos y bienes informaci  tic"["9000.0"]"-5520.0"["3480.0"]"0.0"["0.0"]"3480.0"["3480.0"]"0.0"

["D00","100","01","03","09","02","01","01","15","01","01"]["2180"]"Materiales para el registro e identificaci  n de bienes y personas"["0.0"]"12504.8"["12504.8"]"0.0"["0.0"]"12504.8"["12504.8"]"0.0"

[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2181"]["Material para identificaciÃn y registro"]["0.0"]["12504.8"]["12504.8"]["0.0"]["0.0"]["12504.8"]["12504.8"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2200"]["ALIMENTOS Y UTENSILIOS"]["0.0"]["64516.7"]["64516.7"]["0.0"]["0.0"]["64516.7"]["64516.7"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2210"]["Productos alimenticios para personas"]["0.0"]["64516.7"]["64516.7"]["0.0"]["0.0"]["64516.7"]["64516.7"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2211"]["Productos alimenticios para personas"]["0.0"]["64516.7"]["64516.7"]["0.0"]["0.0"]["64516.7"]["64516.7"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2400"]["MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"]["0.0"]["28420.0"]["28420.0"]["0.0"]["0.0"]["28420.0"]["28420.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2490"]["Otros materiales y artÃculos de construcciÃn y reparaciÃn"]["0.0"]["28420.0"]["28420.0"]["0.0"]["0.0"]["28420.0"]["28420.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2491"]["Materiales de construcciÃn"]["0.0"]["28420.0"]["28420.0"]["0.0"]["0.0"]["28420.0"]["28420.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2600"]["COMBUSTIBLES, LUBRICANTES Y ADITIVOS"]["80640.0"]["-16934.9"]["63705.1"]["0.0"]["9929.5"]["63705.1"]["53775.6"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2610"]["Combustibles, lubricantes y aditivos"]["80640.0"]["-16934.9"]["63705.1"]["0.0"]["9929.5"]["63705.1"]["53775.6"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2611"]["Combustibles, lubricantes y aditivos"]["80640.0"]["-16934.9"]["63705.1"]["0.0"]["9929.5"]["63705.1"]["53775.6"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2900"]["HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"]["0.0"]["8428.0"]["8428.0"]["0.0"]["0.0"]["8428.0"]["8428.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2960"]["Refacciones y accesorios menores para equipo de transporte"]["0.0"]["8428.0"]["8428.0"]["0.0"]["0.0"]["8428.0"]["8428.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["2961"]["Refacciones y accesorios menores para equipo de transporte"]["0.0"]["8428.0"]["8428.0"]["0.0"]["0.0"]["8428.0"]["8428.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3000"]["SERVICIOS GENERALES"]["0.0"]["65858.4"]["65858.4"]["0.0"]["603.2"]["65858.4"]["65255.2"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3500"]["SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"]["0.0"]["1392.0"]["1392.0"]["0.0"]["0.0"]["1392.0"]["1392.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3550"]["ReparaciÃn y mantenimiento de equipo de transporte"]["0.0"]["1392.0"]["1392.0"]["0.0"]["0.0"]["1392.0"]["1392.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3551"]["ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃereos y lacustres"]["0.0"]["1392.0"]["1392.0"]["0.0"]["0.0"]["1392.0"]["1392.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3600"]["SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"]["0.0"]["34492.0"]["34492.0"]["0.0"]["0.0"]["34492.0"]["34492.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3610"]["DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"]["0.0"]["34492.0"]["34492.0"]["0.0"]["0.0"]["34492.0"]["34492.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3611"]["Gastos de publicidad y propaganda"]["0.0"]["28130.0"]["28130.0"]["0.0"]["0.0"]["28130.0"]["28130.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3612"]["Publicaciones oficiales y de informaciÃn en general para difusiÃn"]["0.0"]["6362.0"]["6362.0"]["0.0"]["0.0"]["6362.0"]["6362.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3800"]["SERVICIOS OFICIALES"]["0.0"]["28246.0"]["28246.0"]["0.0"]["0.0"]["28246.0"]["28246.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3820"]["Gastos de orden social y cultural"]["0.0"]["28246.0"]["28246.0"]["0.0"]["0.0"]["28246.0"]["28246.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3821"]["Gastos de ceremonias oficiales y de orden social"]["0.0"]["26444.0"]["26444.0"]["0.0"]["0.0"]["26444.0"]["26444.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3822"]["EspectÃculos cÃvicos y culturales"]["0.0"]["1802.0"]["1802.0"]["0.0"]["0.0"]["1802.0"]["1802.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3900"]["OTROS SERVICIOS GENERALES"]["0.0"]["1728.4"]["1728.4"]["0.0"]["603.2"]["1728.4"]["1125.2"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3990"]["Otros servicios generales"]["0.0"]["1728.4"]["1728.4"]["0.0"]["603.2"]["1728.4"]["1125.2"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["15"]["01"]["01"][""]["3992"]["Gastos de servicios menores"]["0.0"]["1728.4"]["1728.4"]["0.0"]["603.2"]["1728.4"]["1125.2"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["25"]["01"]["02"][""]["5000"]["BIENES MUEBLES, INMUEBLES E INTANGIBLES"]["0.0"]["13398.0"]["13398.0"]["0.0"]["0.0"]["13398.0"]["13398.0"]["0.0"]
[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["25"]["01"]["02"][""]["5100"]["MOBILIARIO Y EQUIPO DE ADMINISTRACION"]["0.0"]["13398.0"]["13398.0"]["0.0"]["0.0"]["13398.0"]["13398.0"]["0.0"]
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[""]["D00"]["100"]["01"]["03"]["09"]["02"]["01"]["01"]["25"]["01"]["02"][""]["5151"]["Bienes informÃticos"]["0.0"]["13398.0"]["13398.0"]["0.0"]["0.0"]["13398.0"]["13398.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["11"]["01"]["01"][""]["3000"]["SERVICIOS GENERALES"]["300000.0"]["-230100.0"]["69900.0"]["0.0"]["0.0"]["69900.0"]["69900.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["11"]["01"]["01"][""]["3300"]["SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"]["300000.0"]["-230100.0"]["69900.0"]["0.0"]["0.0"]["69900.0"]["69900.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["11"]["01"]["01"][""]["3360"]["Servicios de apoyo administrativo, traducciÃn, fotocopiado e impresiÃn"]["300000.0"]["-230100.0"]["69900.0"]["0.0"]["0.0"]["69900.0"]["69900.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["11"]["01"]["01"][""]["3362"]["Impresiones de documentos oficiales para la prestaciÃn de servicios publ"]["300000.0"]["-230100.0"]["69900.0"]["0.0"]["0.0"]["69900.0"]["69900.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1000"]["SERVICIOS PERSONALES"]["1902730.8"]["90216.6"]["1992947.4"]["0.0"]["0.0"]["1992947.4"]["1992947.4"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1100"]["REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"]["980334.7"]["13306.0"]["993640.7"]["0.0"]["0.0"]["993640.7"]["993640.7"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1130"]["Sueldos base al personal permanente"]["980334.7"]["13306.0"]["993640.7"]["0.0"]["0.0"]["993640.7"]["993640.7"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1131"]["Sueldo base"]["980334.7"]["13306.0"]["993640.7"]["0.0"]["0.0"]["993640.7"]["993640.7"]["0.0"]
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[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1320"]["Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"]["227616.0"]["7177.5"]["234793.4"]["0.0"]["0.0"]["234793.4"]["234793.4"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1321"]["Prima vacacional"]["66945.9"]["1240.8"]["68186.7"]["0.0"]["0.0"]["68186.7"]["68186.7"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1322"]["Aguinaldo"]["160670.1"]["5936.7"]["166606.8"]["0.0"]["0.0"]["166606.8"]["166606.8"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1340"]["Compensaciones"]["373288.8"]["139363.5"]["512652.3"]["0.0"]["0.0"]["512652.3"]["512652.3"]["0.0"]
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[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1400"]["SEGURIDAD SOCIAL"]["321491.3"]["-69630.4"]["251860.9"]["0.0"]["0.0"]["251860.9"]["251860.9"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1410"]["Aportaciones de seguridad social"]["321491.3"]["-69630.4"]["251860.9"]["0.0"]["0.0"]["251860.9"]["251860.9"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1412"]["Aportaciones de servicio de salud"]["47908.1"]["59559.2"]["107467.3"]["0.0"]["0.0"]["107467.3"]["107467.3"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1413"]["Aportaciones al sistema solidario de reparto"]["63187.0"]["16314.3"]["79501.3"]["0.0"]["0.0"]["79501.3"]["79501.3"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["1414"]["Aportaciones del sistema de capitalizaciÃn individual"]["9719.5"]["3734.5"]["13454.1"]["0.0"]["0.0"]["13454.1"]["13454.1"]["0.0"]
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[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["2100"]["MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"]["150000.0"]["-150000.0"]["0.0"]["0.0"]["0.0"]["0.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["2110"]["Materiales, Ãtiles y equipos menores de oficina"]["78000.0"]["-78000.0"]["0.0"]["0.0"]["0.0"]["0.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["2111"]["Materiales y Ãtiles de oficina"]["60000.0"]["-60000.0"]["0.0"]["0.0"]["0.0"]["0.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["2112"]["Enseres de oficina"]["18000.0"]["-18000.0"]["0.0"]["0.0"]["0.0"]["0.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["2140"]["Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c"]["72000.0"]["-72000.0"]["0.0"]["0.0"]["0.0"]["0.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["2141"]["Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"]["72000.0"]["-72000.0"]["0.0"]["0.0"]["0.0"]["0.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["3000"]["SERVICIOS GENERALES"]["253793.0"]["-13325.0"]["240468.0"]["0.0"]["0.0"]["240468.0"]["240468.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["3200"]["SERVICIOS DE ARRENDAMIENTO"]["253793.0"]["-13325.0"]["240468.0"]["0.0"]["0.0"]["240468.0"]["240468.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["3220"]["Arrendamiento de edificios"]["253793.0"]["-13325.0"]["240468.0"]["0.0"]["0.0"]["240468.0"]["240468.0"]["0.0"]
[""]["D00"]["109"]["01"]["08"]["01"]["01"]["03"]["02"]["15"]["01"]["01"][""]["3221"]["Arrendamiento de edificios y locales"]["253793.0"]["-13325.0"]["240468.0"]["0.0"]["0.0"]["240468.0"]["240468.0"]["0.0"]
[""]["D00"]["111"]["02"]["04"]["04"]["01"]["01"]["02"]["15"]["01"]["01"][""]["1000"]["SERVICIOS PERSONALES"]["429255.5"]["68393.6"]["497649.1"]["0.0"]["0.0"]["497649.1"]["497649.1"]["0.0"]
[""]["D00"]["111"]["02"]["04"]["04"]["01"]["01"]["02"]["15"]["01"]["01"][""]["1100"]["REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"]["210959.5"]["10710.5"]["221670.0"]["0.0"]["0.0"]["221670.0"]["221670.0"]["0.0"]
[""]["D00"]["111"]["02"]["04"]["04"]["01"]["01"]["02"]["15"]["01"]["01"][""]["1130"]["Sueldos base al personal permanente"]["210959.5"]["10710.5"]["221670.0"]["0.0"]["0.0"]["221670.0"]["221670.0"]["0.0"]
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[""]["D00"]["111"]["02"]["04"]["04"]["01"]["01"]["02"]["15"]["01"]["01"][""]["1320"]["Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"]["48794.9"]["-15201.5"]["33593.4"]["0.0"]["0.0"]["33593.4"]["33593.4"]["0.0"]
[""]["D00"]["111"]["02"]["04"]["04"]["01"]["01"]["02"]["15"]["01"]["01"][""]["1321"]["Prima vacacional"]["14351.5"]["-1262.6"]["13088.8"]["0.0"]["0.0"]["13088.8"]["13088.8"]["0.0"]
[""]["D00"]["111"]["02"]["04"]["04"]["01"]["01"]["02"]["15"]["01"]["01"][""]["1322"]["Aguinaldo"]["34443.5"]["-13938.9"]["20504.6"]["0.0"]["0.0"]["20504.6"]["20504.6"]["0.0"]

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["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"36697.3"|"27458.1"|"64155.4"|"0.0"|"0.0"|"64155.4"|"64155.4"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"5260.3"|"22444.4"|"27704.8"|"0.0"|"0.0"|"27704.8"|"27704.8"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"6937.9"|"13580.7"|"20518.6"|"0.0"|"0.0"|"20518.6"|"20518.6"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"1592.4"|"844.3"|"2436.7"|"0.0"|"0.0"|"2436.7"|"2436.7"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"22906.7"|"20546.1"|"2360.6"|"0.0"|"0.0"|"2360.6"|"2360.6"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"11134.8"|"11134.8"|"0.0"|"0.0"|"11134.8"|"11134.8"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"55000.0"|"13495.9"|"41504.2"|"0.0"|"0.0"|"41504.2"|"41504.2"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"55000.0"|"55000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"40500.0"|"40500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"23000.0"|"23000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"17500.0"|"17500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c"|"14500.0"|"14500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"|"14500.0"|"14500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"0.0"|"41504.2"|"41504.2"|"0.0"|"0.0"|"41504.2"|"41504.2"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"0.0"|"41504.2"|"41504.2"|"0.0"|"0.0"|"41504.2"|"41504.2"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"0.0"|"41504.2"|"41504.2"|"0.0"|"0.0"|"41504.2"|"41504.2"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"|"8930.8"|"8930.8"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"5100"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"|"8930.8"|"8930.8"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"5150"|"Equipo de computo y de tecnologÃa de la informaciÃn"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"|"8930.8"|"8930.8"|"0.0"
["000"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"5151"|"Bienes informÃticos"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"248949.6"|"248949.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"|"108000.0"|"108000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"108000.0"|"108000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"108000.0"|"108000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"106339.9"|"106339.9"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"25164.5"|"25164.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"7401.3"|"7401.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"17763.2"|"17763.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"81175.4"|"81175.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"81175.4"|"81175.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"34609.6"|"34609.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"34609.6"|"34609.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"18917.5"|"18917.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"14036.8"|"14036.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"113"|"01"|"03"|"03"|"01"|"01"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"1655.3"|"1655.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1775681.1"|"1368762.3"|"3144443.5"|"0.0"|"0.0"|"3144443.5"|"3144443.5"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"|"807096.5"|"274823.3"|"1081919.8"|"0.0"|"0.0"|"1081919.8"|"1081919.8"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"807096.5"|"274823.3"|"1081919.8"|"0.0"|"0.0"|"1081919.8"|"1081919.8"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"807096.5"|"274823.3"|"1081919.8"|"0.0"|"0.0"|"1081919.8"|"1081919.8"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"670229.6"|"817272.1"|"1487501.7"|"0.0"|"0.0"|"1487501.7"|"1487501.7"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"187532.5"|"61854.4"|"249386.9"|"0.0"|"0.0"|"249386.9"|"249386.9"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"55156.6"|"21238.4"|"76395.0"|"0.0"|"0.0"|"76395.0"|"76395.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"132375.9"|"40616.0"|"172991.9"|"0.0"|"0.0"|"172991.9"|"172991.9"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"482697.1"|"755417.7"|"1238114.8"|"0.0"|"0.0"|"1238114.8"|"1238114.8"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"482697.1"|"623659.8"|"1106356.9"|"0.0"|"0.0"|"1106356.9"|"1106356.9"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"0.0"|"131757.9"|"131757.9"|"0.0"|"0.0"|"131757.9"|"131757.9"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"298355.0"|"276667.0"|"575022.0"|"0.0"|"0.0"|"575022.0"|"575022.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"298355.0"|"276667.0"|"575022.0"|"0.0"|"0.0"|"575022.0"|"575022.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"42767.5"|"197872.8"|"240640.3"|"0.0"|"0.0"|"240640.3"|"240640.3"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"56406.7"|"121571.6"|"177978.3"|"0.0"|"0.0"|"177978.3"|"177978.3"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"12945.8"|"28674.1"|"41619.9"|"0.0"|"0.0"|"41619.9"|"41619.9"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"186235.0"|"166158.9"|"20076.1"|"0.0"|"0.0"|"20076.1"|"20076.1"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"94707.4"|"94707.4"|"0.0"|"0.0"|"94707.4"|"94707.4"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"178000.0"|"178000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"108500.0"|"108500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"71500.0"|"71500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"55000.0"|"55000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"16500.0"|"16500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2120"|"Materiales y Ãtiles de impresiÃn y reproducciÃn"|"22600.0"|"22600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2121"|"Material y Ãtiles de imprenta y reproducciÃn"|"16500.0"|"16500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2122"|"Material de foto, cine y grabaciÃn"|"6100.0"|"6100.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c"|"14400.0"|"14400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"|"14400.0"|"14400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"25500.0"|"25500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"19500.0"|"19500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"19500.0"|"19500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"6000.0"|"6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"6000.0"|"6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["000"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"16000.0"|"16000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

[illegible]

["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1415"|Aportaciones para financiar los gastos generales de administraciÃn del i"|333693.8"|"-317348.0"|16345.9"|0.0"|0.0"|16345.9"|16345.9"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1416"|Aportaciones para riesgo de trabajo"|0.0"|77115.9"|77115.9"|0.0"|0.0"|77115.9"|77115.9"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1500"|OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|25633.4"|1128045.0"|1153678.4"|0.0"|0.0"|1153678.4"|1153678.4"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1520"|Indemnizaciones"|0.0"|1121650.0"|1121650.0"|0.0"|0.0"|1121650.0"|1121650.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1522"|Liquidaciones por indemnizaciones, por sueldos y salarios caÃ-dos"|0.0"|1121650.0"|1121650.0"|0.0"|0.0"|1121650.0"|1121650.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1540"|Prestaciones contractuales"|9429.6"|12721.6"|12721.6"|0.0"|0.0"|12721.6"|12721.6"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1541"|Becas para hijos de trabajadores sindicalizados"|1497.6"|1731.2"|3228.8"|0.0"|0.0"|3228.8"|3228.8"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1544"|DÃ-a del maestro y del servidor publico"|0.0"|6432.8"|6432.8"|0.0"|0.0"|6432.8"|6432.8"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1546"|Otros gastos derivados de convenio"|7932.0"|-4872.0"|3060.0"|0.0"|0.0"|3060.0"|3060.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1590"|Otras prestaciones sociales y econÃmicas"|16203.8"|3103.1"|19306.9"|0.0"|0.0"|19306.9"|19306.9"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|1595"|Despensa"|16203.8"|3103.1"|19306.9"|0.0"|0.0"|19306.9"|19306.9"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|2000|""|MATERIALES Y SUMINISTROS"|92000.0"|-26123.4"|65876.6"|0.0"|0.0"|65876.6"|65876.6"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2100"|MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|80000.0"|-75940.0"|4060.0"|0.0"|0.0"|4060.0"|4060.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2110"|Materiales, Ãtiles y equipos menores de oficina"|40000.0"|-35940.0"|4060.0"|0.0"|0.0"|4060.0"|4060.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2111"|Materiales y Ãtiles de oficina"|40000.0"|-40000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2112"|Enseres de oficina"|0.0"|4060.0"|4060.0"|0.0"|0.0"|4060.0"|4060.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2140"|Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y c"|40000.0"|-40000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2141"|Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|40000.0"|-40000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2200"|ALIMENTOS Y UTENSILIOS"|0.0"|37833.6"|37833.6"|0.0"|0.0"|37833.6"|37833.6"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2210"|Productos alimenticios para personas"|0.0"|37833.6"|37833.6"|0.0"|0.0"|37833.6"|37833.6"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2211"|Productos alimenticios para personas"|0.0"|37833.6"|37833.6"|0.0"|0.0"|37833.6"|37833.6"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2400"|MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|12000.0"|-12000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2490"|Otros materiales y artÃ-culos de construcciÃn y reparaciÃn"|12000.0"|-12000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2491"|Materiales de construcciÃn"|12000.0"|-12000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2700"|VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|0.0"|23983.0"|23983.0"|0.0"|0.0"|23983.0"|23983.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2710"|Vestuario y uniformes"|0.0"|2784.0"|2784.0"|0.0"|0.0"|2784.0"|2784.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2711"|Vestuario y uniformes"|0.0"|2784.0"|2784.0"|0.0"|0.0"|2784.0"|2784.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2720"|Prendas de seguridad y protecciÃn personal"|0.0"|21199.0"|21199.0"|0.0"|0.0"|21199.0"|21199.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|2721"|Prendas de seguridad y protecciÃn personal"|0.0"|21199.0"|21199.0"|0.0"|0.0"|21199.0"|21199.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|3000|""|SERVICIOS GENERALES"|30000.0"|-12600.0"|17400.0"|0.0"|0.0"|17400.0"|17400.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|3300"|SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|0.0"|17400.0"|17400.0"|0.0"|0.0"|17400.0"|17400.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|3340"|Servicios de capacitaciÃn"|0.0"|17400.0"|17400.0"|0.0"|0.0"|17400.0"|17400.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|3341"|CapacitaciÃn"|0.0"|17400.0"|17400.0"|0.0"|0.0"|17400.0"|17400.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|3500"|SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|30000.0"|-30000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|3550"|ReparaciÃn y mantenimiento de equipo de transporte"|30000.0"|-30000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|15"|01"|01|""|3551"|ReparaciÃn y mantenimiento de vehÃ-culos terrestres, aÃ-reos y lacustres"|30000.0"|-30000.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|16"|01"|01|3000|""|SERVICIOS GENERALES"|3648739.0"|-493554.5"|3155184.6"|0.0"|0.0"|669881.5"|3155184.6"|2485303.1"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|16"|01"|01|""|3900"|OTROS SERVICIOS GENERALES"|3648739.0"|-493554.5"|3155184.6"|0.0"|0.0"|669881.5"|3155184.6"|2485303.1"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|16"|01"|01|""|3980"|Impuesto sobre nÃ-minas y otros que se derivan de una relaciÃn laboral"|3648739.0"|-493554.5"|3155184.6"|0.0"|0.0"|669881.5"|3155184.6"|2485303.1"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|16"|01"|01|""|3982"|Impuesto sobre erogaciones por remuneraciones al trabajo personal."|3648739.0"|-493554.5"|3155184.6"|0.0"|0.0"|669881.5"|3155184.6"|2485303.1"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|1000|""|SERVICIOS PERSONALES"|2102861.2"|-124155.7"|1978705.5"|0.0"|0.0"|1978705.5"|1978705.5"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|""|1500"|OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|2102861.2"|-124155.7"|1978705.5"|0.0"|0.0"|1978705.5"|1978705.5"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|""|1520"|Indemnizaciones"|2102861.2"|-124155.7"|1978705.5"|0.0"|0.0"|1978705.5"|1978705.5"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|""|1522"|Liquidaciones por indemnizaciones, por sueldos y salarios caÃ-dos"|2102861.2"|-124155.7"|1978705.5"|0.0"|0.0"|1978705.5"|1978705.5"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|5000|""|BIENES MUEBLES, INMUEBLES E INTANGIBLES"|0.0"|13398.0"|13398.0"|0.0"|0.0"|13398.0"|13398.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|""|5100"|MOBILIARIO Y EQUIPO DE ADMINISTRACION"|0.0"|13398.0"|13398.0"|0.0"|0.0"|13398.0"|13398.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|""|5150"|Equipo de computo y de tecnologÃ-a de la informaciÃn"|0.0"|13398.0"|13398.0"|0.0"|0.0"|13398.0"|13398.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|01"|25"|01"|02|""|5151"|Bienes informÃticos"|0.0"|13398.0"|13398.0"|0.0"|0.0"|13398.0"|13398.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|11"|01"|01|2000|""|MATERIALES Y SUMINISTROS"|0.0"|30000.0"|30000.0"|0.0"|0.0"|0.0"|0.0"|-30000.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|11"|01"|01|""|2100"|MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|0.0"|30000.0"|30000.0"|0.0"|0.0"|0.0"|0.0"|-30000.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|11"|01"|01|""|2110"|Materiales, Ãtiles y equipos menores de oficina"|0.0"|30000.0"|30000.0"|0.0"|0.0"|0.0"|0.0"|-30000.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|11"|01"|01|""|2111"|Materiales y Ãtiles de oficina"|0.0"|30000.0"|30000.0"|0.0"|0.0"|0.0"|0.0"|-30000.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|2000|""|MATERIALES Y SUMINISTROS"|42116.0"|-42116.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|2100"|MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|35116.0"|-35116.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|2110"|Materiales, Ãtiles y equipos menores de oficina"|35116.0"|-35116.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|2111"|Materiales y Ãtiles de oficina"|35116.0"|-35116.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|2400"|MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|7000.0"|-7000.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|2490"|Otros materiales y artÃ-culos de construcciÃn y reparaciÃn"|7000.0"|-7000.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|2491"|Materiales de construcciÃn"|7000.0"|-7000.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|3000|""|SERVICIOS GENERALES"|37884.0"|-37884.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|3300"|SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|35844.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|3340"|Servicios de capacitaciÃn"|35844.0"|-35844.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|3341"|CapacitaciÃn"|35844.0"|-35844.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|3600"|SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|2040.0"|-2040.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|3610"|DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|2040.0"|-2040.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|120"|01"|05"|02"|06"|01"|02"|15"|01"|01|""|3611"|Gastos de publicidad y propaganda"|2040.0"|-2040.0"|0.0"|0.0"|0.0"|0.0"|0.0"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|1000|""|SERVICIOS PERSONALES"|0.0"|130587.4"|130587.4"|0.0"|0.0"|130587.4"|130587.4"|0.0"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|1500|""|OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|0.0"|130587.4"|130587.4"|0.0"|0.0"|130587.4"|130587.4"|0.0"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|""|1540"|Prestaciones contractuales"|0.0"|130587.4"|130587.4"|0.0"|0.0"|130587.4"|130587.4"|0.0"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|""|1546"|Otros gastos derivados de convenio"|0.0"|130587.4"|130587.4"|0.0"|0.0"|130587.4"|130587.4"|0.0"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|2000|""|MATERIALES Y SUMINISTROS"|0.0"|342282.8"|342282.8"|0.0"|0.0"|2346708.4"|342282.8"|1076114.4"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|""|2100"|MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|0.0"|2378023.0"|2378023.0"|0.0"|0.0"|2079753.4"|2378023.0"|298269.6"|0.0"
["|""|E00"|121"|01"|05"|02"|06"|02"|01"|11"|01"|01|""|2110"|Materiales, Ãtiles y equipos menores de oficina"|0.0"|1438090.7"|1438090.7"|0.0"|0.0"|1377179.1"|1438090.7"|60911.6"|0.0"]

["E00"] ["121"] ["01"] ["05"] ["02"] ["06"] ["02"] ["01"] ["11"] ["01"] ["01"] ["2111"] ["Materiales y Átiles de oficina"] ["0.0"] ["1437692.7"] ["1437692.7"] ["0.0"] ["1377179.1"] ["1437692.7"] ["60513.6"] ["0.0"]

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["E00"] ["121"] ["01"] ["05"] ["02"] ["06"] ["02"] ["01"] ["11"] ["01"] ["01"] ["2330"] ["Productos de papel, cart3n e impresos adquiridos como materia prima"] ["0.0"] ["3770.0"] ["3770.0"] ["0.0"] ["3770.0"] ["3770.0"] ["0.0"]

["E00"] ["121"] ["01"] ["05"] ["02"] ["06"] ["02"] ["01"] ["11"] ["01"] ["01"] ["2331"] ["Productos de papel, cart3n e impresos adquiridos como materia prima"] ["0.0"] ["3770.0"] ["3770.0"] ["0.0"] ["3770.0"] ["3770.0"] ["0.0"]

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["E00"] ["121"] ["01"] ["05"] ["02"] ["06"] ["02"] ["01"] ["11"] ["01"] ["01"] ["2530"] ["Medicinas y productos farmacÁuticos"] ["0.0"] ["900.0"] ["900.0"] ["0.0"] ["900.0"] ["900.0"] ["0.0"]

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["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2181"| "Material para identificaciÃn y registro"| "25000.0"| "13400.0"| "11600.0"| "0.0"| "0.0"| "11600.0"| "11600.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2200"| "ALIMENTOS Y UTENSILIOS"| "10476.0"| "87247.8"| "97723.8"| "0.0"| "0.0"| "97723.8"| "97723.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2210"| "Productos alimenticios para personas"| "10476.0"| "85639.7"| "96115.7"| "0.0"| "0.0"| "96115.7"| "96115.7"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2211"| "Productos alimenticios para personas"| "10476.0"| "85639.7"| "96115.7"| "0.0"| "0.0"| "96115.7"| "96115.7"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2230"| "Utensilios para el servicio de alimentaciÃn"| "0.0"| "1608.2"| "1608.2"| "0.0"| "0.0"| "1608.2"| "1608.2"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2231"| "Utensilios para el servicio de alimentaciÃn"| "0.0"| "1608.2"| "1608.2"| "0.0"| "0.0"| "1608.2"| "1608.2"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2300"| "MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"| "0.0"| "7671.8"| "7671.8"| "0.0"| "0.0"| "7671.8"| "7671.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2330"| "Productos de papel, cartÃn e impresos adquiridos como materia prima"| "0.0"| "74.8"| "74.8"| "0.0"| "0.0"| "74.8"| "74.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2331"| "Productos de papel, cartÃn e impresos adquiridos como materia prima"| "0.0"| "74.8"| "74.8"| "0.0"| "0.0"| "74.8"| "74.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2370"| "Productos de cuero, piel, plÃstico y hule adquiridos como materia prima"| "0.0"| "7597.0"| "7597.0"| "0.0"| "0.0"| "7597.0"| "7597.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2371"| "Productos de cuero, piel, plÃstico y hule adquiridos como materia prima"| "0.0"| "7597.0"| "7597.0"| "0.0"| "0.0"| "7597.0"| "7597.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"| "92680.0"| "69016.3"| "23663.7"| "0.0"| "0.0"| "23663.7"| "23663.7"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2460"| "Material elÃctrico y electrÃnico"| "75000.0"| "69885.4"| "5114.6"| "0.0"| "0.0"| "5114.6"| "5114.6"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2461"| "Material elÃctrico y electrÃnico"| "75000.0"| "69885.4"| "5114.6"| "0.0"| "0.0"| "5114.6"| "5114.6"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2470"| "ArtÃ-culos metÃlicos para la construcciÃn"| "0.0"| "463.0"| "463.0"| "0.0"| "0.0"| "463.0"| "463.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2471"| "ArtÃ-culos metÃlicos para la construcciÃn"| "0.0"| "463.0"| "463.0"| "0.0"| "0.0"| "463.0"| "463.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2480"| "Materiales complementarios"| "17680.0"| "9662.7"| "8017.3"| "0.0"| "0.0"| "8017.3"| "8017.3"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2482"| "Material de seÃalizaciÃn"| "17680.0"| "9662.7"| "8017.3"| "0.0"| "0.0"| "8017.3"| "8017.3"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2490"| "Otros materiales y artÃ-culos de construcciÃn y reparaciÃn"| "0.0"| "10068.8"| "10068.8"| "0.0"| "0.0"| "10068.8"| "10068.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2491"| "Materiales de construcciÃn"| "0.0"| "10068.8"| "10068.8"| "0.0"| "0.0"| "10068.8"| "10068.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2500"| "PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"| "0.0"| "38375.4"| "38375.4"| "0.0"| "0.0"| "38375.4"| "38375.4"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2530"| "Medicinas y productos farmacÃuticos"| "0.0"| "2925.1"| "2925.1"| "0.0"| "0.0"| "2925.1"| "2925.1"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2531"| "Medicinas y productos farmacÃuticos"| "0.0"| "2925.1"| "2925.1"| "0.0"| "0.0"| "2925.1"| "2925.1"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2540"| "Materiales, accesorios y suministros mÃdicos"| "0.0"| "1660.0"| "1660.0"| "0.0"| "0.0"| "1660.0"| "1660.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2541"| "Materiales, accesorios y suministros mÃdicos"| "0.0"| "1660.0"| "1660.0"| "0.0"| "0.0"| "1660.0"| "1660.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2560"| "Fibras sintÃticas, hules, plÃsticos y derivados"| "0.0"| "33790.4"| "33790.4"| "0.0"| "0.0"| "33790.4"| "33790.4"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2561"| "Fibras sintÃticas, hules, plÃsticos y derivados"| "0.0"| "33790.4"| "33790.4"| "0.0"| "0.0"| "33790.4"| "33790.4"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "16859.6"| "57179.6"| "0.0"| "0.0"| "8666.5"| "57179.6"| "48513.2"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2610"| "Combustibles, lubricantes y aditivos"| "40320.0"| "16859.6"| "57179.6"| "0.0"| "0.0"| "8666.5"| "57179.6"| "48513.2"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2611"| "Combustibles, lubricantes y aditivos"| "40320.0"| "16859.6"| "57179.6"| "0.0"| "0.0"| "8666.5"| "57179.6"| "48513.2"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "40320.0"| "111435.8"| "151755.8"| "0.0"| "0.0"| "151755.8"| "151755.8"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2710"| "Vestuario y uniformes"| "40320.0"| "35680.0"| "4640.0"| "0.0"| "0.0"| "4640.0"| "4640.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2711"| "Vestuario y uniformes"| "40320.0"| "35680.0"| "4640.0"| "0.0"| "0.0"| "4640.0"| "4640.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2720"| "Prendas de seguridad y protecciÃn personal"| "0.0"| "141288.0"| "141288.0"| "0.0"| "0.0"| "141288.0"| "141288.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2721"| "Prendas de seguridad y protecciÃn personal"| "0.0"| "141288.0"| "141288.0"| "0.0"| "0.0"| "141288.0"| "141288.0"| "0.0"
["|""|E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2730"| "ArtÃ-culos deportivos"| "0.0"| "4691.0"| "4691.0"| "0.0"| "0.0"| "4691.0"| "4691.0"| "0.0"]

["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2731|Art culos deportivos|0.0|4691.0|4691.0|0.0|0.0|4691.0|4691.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2740|Productos textiles|0.0|1136.8|1136.8|0.0|0.0|1136.8|1136.8|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2741|Productos textiles|0.0|1136.8|1136.8|0.0|0.0|1136.8|1136.8|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2900|HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|61524.0|-51618.2|9905.8|0.0|0.0|9905.8|9905.8|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2910|Herramientas menores|0.0|1450.0|1450.0|0.0|0.0|1450.0|1450.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2911|Refacciones, accesorios y herramientas|0.0|1450.0|1450.0|0.0|0.0|1450.0|1450.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2920|Refacciones y accesorios menores de edificios|0.0|4413.8|4413.8|0.0|0.0|4413.8|4413.8|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2921|Refacciones y accesorios menores de edificios|0.0|4413.8|4413.8|0.0|0.0|4413.8|4413.8|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2940|Refacciones y accesorios menores de equipo de computo y tecnolog as de I|0.0|1072.0|1072.0|0.0|0.0|1072.0|1072.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2941|Refacciones y accesorios para equipo de computo|0.0|1072.0|1072.0|0.0|0.0|1072.0|1072.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2960|Refacciones y accesorios menores para equipo de transporte|0.0|1090.0|1090.0|0.0|0.0|1090.0|1090.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2961|Refacciones y accesorios menores para equipo de transporte|0.0|1090.0|1090.0|0.0|0.0|1090.0|1090.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2990|Refacciones y accesorios menores otros bienes muebles|61524.0|-59644.0|1880.0|0.0|0.0|1880.0|1880.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|""|2992|Otros enseres|61524.0|-59644.0|1880.0|0.0|0.0|1880.0|1880.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3000|SERVICIOS GENERALES|0.0|456081.1|456081.1|0.0|0.0|456081.1|456081.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3100|SERVICIOS BASICOS|0.0|999.9|999.9|0.0|0.0|999.9|999.9|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3120|Gas|0.0|999.9|999.9|0.0|0.0|999.9|999.9|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3121|Gas|0.0|999.9|999.9|0.0|0.0|999.9|999.9|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3200|SERVICIOS DE ARRENDAMIENTO|0.0|14628.0|14628.0|0.0|0.0|14628.0|14628.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3220|Arrendamiento de edificios|0.0|14628.0|14628.0|0.0|0.0|14628.0|14628.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3221|Arrendamiento de edificios y locales|0.0|14628.0|14628.0|0.0|0.0|14628.0|14628.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3400|SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES|0.0|222830.2|222830.2|0.0|0.0|222830.2|222830.2|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3450|Seguro de bienes patrimoniales|0.0|222830.2|222830.2|0.0|0.0|222830.2|222830.2|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3451|Seguros y fianzas|0.0|222830.2|222830.2|0.0|0.0|222830.2|222830.2|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3500|SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION|0.0|559.1|559.1|0.0|0.0|559.1|559.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3520|Instalaci n, reparaci n y mantenimiento de mobiliario y equipo de admini|0.0|559.1|559.1|0.0|0.0|559.1|559.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3521|Reparaci n, mantenimiento e instalaci n de mobiliario y equipo de oficin|0.0|559.1|559.1|0.0|0.0|559.1|559.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3600|SERVICIOS DE COMUNICACI N SOCIAL Y PUBLICIDAD|0.0|89285.7|89285.7|0.0|0.0|89285.7|89285.7|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3610|Difusi n por radio, televisi n y otros medios de mensajes sobre programa|0.0|89285.7|89285.7|0.0|0.0|89285.7|89285.7|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3611|Gastos de publicidad y propaganda|0.0|30997.7|30997.7|0.0|0.0|30997.7|30997.7|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3612|Publicaciones oficiales y de informaci n en general para difusi n|0.0|58288.0|58288.0|0.0|0.0|58288.0|58288.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3800|SERVICIOS OFICIALES|0.0|53820.1|53820.1|0.0|0.0|53820.1|53820.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3820|Gastos de orden social y cultural|0.0|53820.1|53820.1|0.0|0.0|53820.1|53820.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3821|Gastos de ceremonias oficiales y de orden social|0.0|17860.1|17860.1|0.0|0.0|17860.1|17860.1|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3822|Espect culos c vicos y culturales|0.0|35960.0|35960.0|0.0|0.0|35960.0|35960.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3900|OTROS SERVICIOS GENERALES|0.0|73958.0|73958.0|0.0|0.0|73958.0|73958.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3920|Impuestos y derechos|0.0|73958.0|73958.0|0.0|0.0|73958.0|73958.0|0.0
["|""|E00"|121|01|05|02|06|02|01|15|01|01|3922|Otros impuestos y derechos|0.0|73958.0|73958.0|0.0|0.0|73958.0|73958.0|0.0
["|""|E00"|121|01|05|02|06|02|01|25|01|02|3000|SERVICIOS GENERALES|0.0|157177.0|157177.0|0.0|0.0|157177.0|157177.0|0.0
["|""|E00"|121|01|05|02|06|02|01|25|01|02|3500|SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION|0.0|157177.0|157177.0|0.0|0.0|157177.0|157177.0|0.0
["|""|E00"|121|01|05|02|06|02|01|25|01|02|3510|Conservaci n y mantenimiento menor de inmuebles|0.0|157177.0|157177.0|0.0|0.0|157177.0|157177.0|0.0
["|""|E00"|121|01|05|02|06|02|01|25|01|02|3511|Reparaci n y mantenimiento de inmuebles|0.0|157177.0|157177.0|0.0|0.0|157177.0|157177.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2000|MATERIALES Y SUMINISTROS|0.0|55008.5|55008.5|0.0|0.0|30669.9|30669.9|0.0|-24338.6
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2100|MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE|0.0|5514.6|5514.6|0.0|0.0|5201.4|5201.4|0.0|-313.2
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2110|Materiales,  tiles y equipos menores de oficina|0.0|5201.4|5201.4|0.0|0.0|5201.4|5201.4|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2111|Materiales y  tiles de oficina|0.0|5201.4|5201.4|0.0|0.0|5201.4|5201.4|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2140|Materiales  tiles y equipos menores de tecnolog as de la informaci n y c|0.0|313.2|313.2|0.0|0.0|0.0|0.0|0.0|-313.2
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2141|Materiales y  tiles para el procesamiento en equipos y bienes inform tic|0.0|313.2|313.2|0.0|0.0|0.0|0.0|0.0|-313.2
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2400|MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|0.0|46129.9|46129.9|0.0|0.0|25468.5|25468.5|0.0|-20661.4
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2460|Material el ctrico y electr nico|0.0|20661.4|20661.4|0.0|0.0|0.0|0.0|0.0|-20661.4
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2461|Material el ctrico y electr nico|0.0|20661.4|20661.4|0.0|0.0|0.0|0.0|0.0|-20661.4
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2490|Otros materiales y art culos de construcci n y reparaci n|0.0|25468.5|25468.5|0.0|0.0|25468.5|25468.5|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2491|Materiales de construcci n|0.0|25468.5|25468.5|0.0|0.0|25468.5|25468.5|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2900|HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|0.0|3364.0|3364.0|0.0|0.0|0.0|0.0|0.0|-3364.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2940|Refacciones y accesorios menores de equipo de computo y tecnolog as de I|0.0|3364.0|3364.0|0.0|0.0|0.0|0.0|0.0|-3364.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|2941|Refacciones y accesorios para equipo de computo|0.0|3364.0|3364.0|0.0|0.0|0.0|0.0|0.0|-3364.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5000|BIENES MUEBLES, INMUEBLES E INTANGIBLES|0.0|22946.0|22946.0|0.0|0.0|22946.0|22946.0|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5200|MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO|0.0|12743.8|12743.8|0.0|0.0|12743.8|12743.8|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5210|Equipos y aparatos audiovisuales|0.0|12743.8|12743.8|0.0|0.0|12743.8|12743.8|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5211|Equipos y aparatos audiovisuales|0.0|12743.8|12743.8|0.0|0.0|12743.8|12743.8|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5600|MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS|0.0|10202.2|10202.2|0.0|0.0|10202.2|10202.2|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5670|Herramientas y maquinas-herramienta|0.0|10202.2|10202.2|0.0|0.0|10202.2|10202.2|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|11|01|01|5671|Herramientas, maquina herramienta y equipo|0.0|10202.2|10202.2|0.0|0.0|10202.2|10202.2|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2000|MATERIALES Y SUMINISTROS|160000.0|-158980.4|1019.6|0.0|0.0|1019.6|1019.6|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2100|MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE|90000.0|-88980.4|1019.6|0.0|0.0|1019.6|1019.6|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2110|Materiales,  tiles y equipos menores de oficina|60000.0|-58980.4|1019.6|0.0|0.0|1019.6|1019.6|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2111|Materiales y  tiles de oficina|50000.0|-50000.0|0.0|0.0|0.0|0.0|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2112|Enseres de oficina|10000.0|-8980.4|1019.6|0.0|0.0|1019.6|1019.6|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2140|Materiales  tiles y equipos menores de tecnolog as de la informaci n y c|30000.0|-30000.0|0.0|0.0|0.0|0.0|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2141|Materiales y  tiles para el procesamiento en equipos y bienes inform tic|30000.0|-30000.0|0.0|0.0|0.0|0.0|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2400|MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|40000.0|-40000.0|0.0|0.0|0.0|0.0|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2460|Material el ctrico y electr nico|20000.0|-20000.0|0.0|0.0|0.0|0.0|0.0|0.0
["|""|E00"|121|01|08|05|01|01|03|15|01|01|2461|Material el ctrico y electr nico|20000.0|-20000.0|0.0|0.0|0.0|0.0|0.0|0.0

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2470"| "Art culos met dicos para la construcci n"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2471"| "Art culos met dicos para la construcci n"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "30000.0"| "-30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2940"| "Refacciones y accesorios menores de equipo de computo y tecnolog as de I"| "30000.0"| "-30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2941"| "Refacciones y accesorios para equipo de computo"| "30000.0"| "-30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "377236.0"| "-61454.2"| "315781.8"| "0.0"| "0.0"| "315781.8"| "315781.8"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3100"| "SERVICIOS BASICOS"| "377236.0"| "-61454.2"| "315781.8"| "0.0"| "0.0"| "315781.8"| "315781.8"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3140"| "Refaci n tradicional"| "153500.0"| "-61850.4"| "91649.6"| "0.0"| "0.0"| "91649.6"| "91649.6"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3141"| "Servicio de telefon a convencional"| "153500.0"| "-61850.4"| "91649.6"| "0.0"| "0.0"| "91649.6"| "91649.6"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3170"| "Servicios de acceso de internet, redes y procesamiento de informaci n"| "223736.0"| "396.2"| "224132.2"| "0.0"| "0.0"| "224132.2"| "224132.2"| "0.0"

[""]|"E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3171"| "Servicios de acceso a internet"| "223736.0"| "396.2"| "224132.2"| "0.0"| "0.0"| "224132.2"| "224132.2"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "0.0"| "123615.9"| "123615.9"| "0.0"| "94151.9"| "123615.9"| "29464.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2200"| "ALIMENTOS Y UTENSILIOS"| "0.0"| "15650.0"| "15650.0"| "0.0"| "15650.0"| "15650.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2210"| "Productos alimenticios para personas"| "0.0"| "15650.0"| "15650.0"| "0.0"| "15650.0"| "15650.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2211"| "Productos alimenticios para personas"| "0.0"| "15650.0"| "15650.0"| "0.0"| "15650.0"| "15650.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2300"| "MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"| "0.0"| "53452.8"| "53452.8"| "0.0"| "53452.8"| "53452.8"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2370"| "Productos de cuero, piel, pl stico y hule adquiridos como materia prima"| "0.0"| "53452.8"| "53452.8"| "0.0"| "53452.8"| "53452.8"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2371"| "Productos de cuero, piel, pl stico y hule adquiridos como materia prima"| "0.0"| "53452.8"| "53452.8"| "0.0"| "53452.8"| "53452.8"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"| "0.0"| "25049.1"| "25049.1"| "0.0"| "25049.1"| "25049.1"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2460"| "Material el ctrico y electr nico"| "0.0"| "13048.9"| "13048.9"| "0.0"| "13048.9"| "13048.9"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2461"| "Material el ctrico y electr nico"| "0.0"| "13048.9"| "13048.9"| "0.0"| "13048.9"| "13048.9"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2490"| "Otros materiales y art culos de construcci n y reparaci n"| "0.0"| "12000.2"| "12000.2"| "0.0"| "12000.2"| "12000.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2491"| "Materiales de construcci n"| "0.0"| "12000.2"| "12000.2"| "0.0"| "12000.2"| "12000.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "0.0"| "29464.0"| "29464.0"| "0.0"| "0.0"| "29464.0"| "29464.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2740"| "Productos textiles"| "0.0"| "29464.0"| "29464.0"| "0.0"| "0.0"| "29464.0"| "29464.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"2741"| "Productos textiles"| "0.0"| "29464.0"| "29464.0"| "0.0"| "0.0"| "29464.0"| "29464.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "4000000.0"| "-1740658.4"| "2259341.7"| "0.0"| "398781.7"| "2259341.7"| "1860559.9"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3600"| "SERVICIOS DE COMUNICACI N SOCIAL Y PUBLICIDAD"| "0.0"| "150000.0"| "150000.0"| "0.0"| "150000.0"| "150000.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3610"| "Difusi n por radio, televisi n y otros medios de mensajes sobre programa"| "0.0"| "150000.0"| "150000.0"| "0.0"| "150000.0"| "150000.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3611"| "Gastos de publicidad y propaganda"| "0.0"| "150000.0"| "150000.0"| "0.0"| "150000.0"| "150000.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3800"| "SERVICIOS OFICIALES"| "4000000.0"| "-1891444.6"| "2108555.4"| "0.0"| "248781.7"| "2108555.4"| "1859773.7"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3820"| "Gastos de orden social y cultural"| "3000000.0"| "-891444.6"| "2108555.4"| "0.0"| "248781.7"| "2108555.4"| "1859773.7"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3821"| "Gastos de ceremonias oficiales y de orden social"| "0.0"| "1928693.7"| "1928693.7"| "0.0"| "248781.7"| "1928693.7"| "1679912.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3822"| "Espect culos c vicos y culturales"| "3000000.0"| "-2820138.3"| "179861.7"| "0.0"| "0.0"| "179861.7"| "179861.7"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3840"| "Exposiciones"| "1000000.0"| "-1000000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3841"| "Exposiciones y ferias"| "1000000.0"| "-1000000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "786.2"| "786.2"| "0.0"| "0.0"| "786.2"| "786.2"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3990"| "Otros servicios generales"| "0.0"| "786.2"| "786.2"| "0.0"| "0.0"| "786.2"| "786.2"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"3992"| "Gastos de servicios menores"| "0.0"| "786.2"| "786.2"| "0.0"| "0.0"| "786.2"| "786.2"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| "5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "235854.8"| "235854.8"| "0.0"| "150014.8"| "235854.8"| "85840.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "113870.2"| "113870.2"| "0.0"| "28030.2"| "113870.2"| "85840.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5110"| "Muebles de oficina y estanter a"| "0.0"| "28030.2"| "28030.2"| "0.0"| "28030.2"| "28030.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5111"| "Muebles y enseres"| "0.0"| "28030.2"| "28030.2"| "0.0"| "28030.2"| "28030.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5120"| "Muebles, excepto de oficina y estanter a"| "0.0"| "85840.0"| "85840.0"| "0.0"| "0.0"| "85840.0"| "85840.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5121"| "Muebles, excepto de oficina y estanter a"| "0.0"| "85840.0"| "85840.0"| "0.0"| "0.0"| "85840.0"| "85840.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5200"| "MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO"| "0.0"| "91820.2"| "91820.2"| "0.0"| "91820.2"| "91820.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5210"| "Equipos y aparatos audiovisuales"| "0.0"| "91820.2"| "91820.2"| "0.0"| "91820.2"| "91820.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5211"| "Equipos y aparatos audiovisuales"| "0.0"| "91820.2"| "91820.2"| "0.0"| "91820.2"| "91820.2"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5600"| "MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"| "0.0"| "30164.4"| "30164.4"| "0.0"| "30164.4"| "30164.4"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5650"| "Equipo de comunicaci n y telecomunicaci n"| "0.0"| "30164.4"| "30164.4"| "0.0"| "30164.4"| "30164.4"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""|"5651"| "Equipo y aparatos para comunicaci n, telecomunicaci n y radio transmisi n"| "0.0"| "30164.4"| "30164.4"| "0.0"| "30164.4"| "30164.4"| "0.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| "1000"| ""|"SERVICIOS PERSONALES"| "1360432.6"| "20564.2"| "1620996.8"| "0.0"| "0.0"| "1620996.8"| "1620996.8"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1100"| "REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE"| "684261.1"| "141864.3"| "826125.4"| "0.0"| "0.0"| "826125.4"| "826125.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1130"| "Sueldos base al personal permanente"| "684261.1"| "141864.3"| "826125.4"| "0.0"| "0.0"| "826125.4"| "826125.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1131"| "Sueldo base"| "684261.1"| "141864.3"| "826125.4"| "0.0"| "0.0"| "826125.4"| "826125.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "370140.3"| "186274.1"| "556414.4"| "0.0"| "0.0"| "556414.4"| "556414.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1310"| "Primas por a os de servicio efectivos prestados"| "17068.3"| "17210.8"| "34279.1"| "0.0"| "0.0"| "34279.1"| "34279.1"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1311"| "Prima por a o de servicio"| "17068.3"| "17210.8"| "34279.1"| "0.0"| "0.0"| "34279.1"| "34279.1"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1320"| "Primas de vacaciones, dominical y gratificaci n de fin de a o"| "159435.9"| "1937.3"| "161373.1"| "0.0"| "0.0"| "161373.1"| "161373.1"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1321"| "Prima vacacional"| "46892.9"| "-1040.8"| "45852.2"| "0.0"| "0.0"| "45852.2"| "45852.2"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1322"| "Aginaldo"| "112543.0"| "2978.0"| "115521.0"| "0.0"| "0.0"| "115521.0"| "115521.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "193636.1"| "167126.0"| "360762.1"| "0.0"| "0.0"| "360762.1"| "360762.1"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1341"| "Compensaci n"| "185113.2"| "130027.5"| "315140.7"| "0.0"| "0.0"| "315140.7"| "315140.7"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1345"| "Gratificaci n"| "8522.9"| "37098.5"| "45621.4"| "0.0"| "0.0"| "45621.4"| "45621.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1400"| "SEGURIDAD SOCIAL"| "282673.0"| "-75049.5"| "207623.4"| "0.0"| "0.0"| "207623.4"| "207623.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1410"| "Aportaciones de seguridad social"| "282673.0"| "-75049.5"| "207623.4"| "0.0"| "0.0"| "207623.4"| "207623.4"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1412"| "Aportaciones de servicio de salud"| "41164.6"| "46237.7"| "87402.3"| "0.0"| "0.0"| "87402.3"| "87402.3"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1413"| "Aportaciones al sistema solidario de reparto"| "54293.3"| "10375.7"| "64669.0"| "0.0"| "0.0"| "64669.0"| "64669.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1414"| "Aportaciones del sistema de capitalizaci n individual"| "10769.0"| "2844.8"| "13613.9"| "0.0"| "0.0"| "13613.9"| "13613.9"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1415"| "Aportaciones para financiar los gastos generales de administraci n del I"| "176446.1"| "-169110.1"| "7336.0"| "0.0"| "0.0"| "7336.0"| "7336.0"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1416"| "Aportaciones para riesgo de trabajo"| "34602.3"| "34602.3"| "0.0"| "0.0"| "34602.3"| "34602.3"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1500"| "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"| "23358.2"| "7475.3"| "30833.6"| "0.0"| "0.0"| "30833.6"| "30833.6"| "0.0"

[""]|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1540"| "Prestaciones contractuales"| "11205.4"| "-954.1"| "10251.2"| "0.0"| "0.0"| "10251.2"| "10251.2"| "0.0"

["E03","100","01","05","02","06","02","01","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","3244.8","2082.6","5327.4","0.0","0.0","5327.4","5327.4","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","1544","D  a del maestro y del servidor publico","0.0","4923.8","4923.8","0.0","0.0","4923.8","4923.8","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","1546","Otros gastos derivados de convenio","7960.6","-7960.6","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","1590","Otras prestaciones sociales y econ  micas","12152.9","8429.5","20582.3","0.0","0.0","20582.3","20582.3","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","1595","Despensa","12152.9","8429.5","20582.3","0.0","0.0","20582.3","20582.3","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2000","MATERIALES Y SUMINISTROS","110320.0","6388.0","116708.0","0.0","20901.6","116708.0","95806.4","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","34550.0","-31070.0","3480.0","0.0","0.0","3480.0","3480.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2110","Materiales,   tiles y equipos menores de oficina","28700.0","-25220.0","3480.0","0.0","0.0","3480.0","3480.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2111","Materiales y   tiles de oficina","19700.0","-19700.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2112","  nsenes de oficina","9000.0","-5520.0","3480.0","0.0","0.0","3480.0","3480.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2140","Materiales   tiles y equipos menores de tecnolog  a de la informaci  n y c","5850.0","-5850.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2141","Materiales y   tiles para el procesamiento en equipos y bienes inform  ticos","5850.0","-5850.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2200","ALIMENTOS Y UTENSILIOS","9000.0","42378.3","51378.3","0.0","0.0","51378.3","51378.3","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2210","Productos alimenticios para personas","0.0","51378.3","51378.3","0.0","0.0","51378.3","51378.3","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2211","Productos alimenticios para personas","0.0","51378.3","51378.3","0.0","0.0","51378.3","51378.3","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2230","Utensilios para el servicio de alimentaci  n","9000.0","-9000.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2231","Utensilios para el servicio de alimentaci  n","9000.0","-9000.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","26450.0","-8775.6","17674.4","0.0","17674.4","17674.4","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2460","Material el  ctrico y electr  nico","6500.0","-6128.4","371.6","0.0","371.6","371.6","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2461","Material el  ctrico y electr  nico","6500.0","-6128.4","371.6","0.0","371.6","371.6","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2470","Art  culos met  licos para la construcci  n","19950.0","-19950.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2471","Art  culos met  licos para la construcci  n","19950.0","-19950.0","0.0","0.0","0.0","0.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2490","Otros materiales y art  culos de construcci  n y reparaci  n","0.0","17302.8","17302.8","0.0","17302.8","17302.8","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2491","Materiales de construcci  n","0.0","17302.8","17302.8","0.0","17302.8","17302.8","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","-7692.4","32627.6","0.0","3227.2","32627.6","29400.4","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","-7692.4","32627.6","0.0","3227.2","32627.6","29400.4","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","-7692.4","32627.6","0.0","3227.2","32627.6","29400.4","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","0.0","8352.0","8352.0","0.0","0.0","8352.0","8352.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2710","Vestuario y uniformes","0.0","2784.0","2784.0","0.0","0.0","2784.0","2784.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2711","Vestuario y uniformes","0.0","2784.0","2784.0","0.0","0.0","2784.0","2784.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2740","Productos textiles","0.0","5568.0","5568.0","0.0","0.0","5568.0","5568.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2741","Productos textiles","0.0","5568.0","5568.0","0.0","0.0","5568.0","5568.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","0.0","3195.8","3195.8","0.0","0.0","3195.8","3195.8","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2910","Herramientas menores","0.0","3195.8","3195.8","0.0","0.0","3195.8","3195.8","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","2911","Refacciones, accesorios y herramientas","0.0","3195.8","3195.8","0.0","0.0","3195.8","3195.8","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3000","SERVICIOS GENERALES","0.0","23161.0","23161.0","0.0","0.0","23161.0","23161.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3200","SERVICIOS DE ARRENDAMIENTO","0.0","5000.0","5000.0","0.0","0.0","5000.0","5000.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3250","Arrendamiento de equipo de transporte","0.0","5000.0","5000.0","0.0","0.0","5000.0","5000.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3251","Arrendamiento de veh  culos","0.0","5000.0","5000.0","0.0","0.0","5000.0","5000.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3600","SERVICIOS DE COMUNICACI  N SOCIAL Y PUBLICIDAD","0.0","17161.0","17161.0","0.0","0.0","17161.0","17161.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3610","Difusi  n por radio, televisi  n y otros medios de mensajes sobre programa","0.0","17161.0","17161.0","0.0","0.0","17161.0","17161.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3611","Gastos de publicidad y propaganda","0.0","17161.0","17161.0","0.0","0.0","17161.0","17161.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3900","OTROS SERVICIOS GENERALES","0.0","1000.0","1000.0","0.0","0.0","1000.0","1000.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3990","Otros servicios generales","0.0","1000.0","1000.0","0.0","0.0","1000.0","1000.0","0.0"]

["E03","100","01","05","02","06","02","01","15","01","01","3992","Gastos de servicios menores","0.0","1000.0","1000.0","0.0","0.0","1000.0","1000.0","0.0"]

["E03","100","01","05","02","06","02","01","25","01","02","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["E03","100","01","05","02","06","02","01","25","01","02","5100","MOBILIARIO Y EQUIPO DE ADMINISTRACION","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["E03","100","01","05","02","06","02","01","25","01","02","5150","Equipo de computo y de tecnolog  a de la informaci  n","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["E03","100","01","05","02","06","02","01","25","01","02","5151","Bienes inform  ticos","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6000","INVERSION PUBLICA","3350000.0","-330000.0","3020000.0","0.0","3020000.0","3020000.0","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","3350000.0","-330000.0","3020000.0","0.0","3020000.0","3020000.0","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6120","Edificaci  n no habitacional","3350000.0","-330000.0","3020000.0","0.0","3020000.0","3020000.0","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6122","Obra estatal o municipal","3350000.0","-330000.0","3020000.0","0.0","3020000.0","3020000.0","0.0"]

["F00","124","02","01","03","01","01","01","26","01","01","6000","INVERSION PUBLICA","1244328.8","-1244328.8","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","01","03","01","01","01","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","1244328.8","-1244328.8","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","01","03","01","01","01","26","01","01","6120","Edificaci  n no habitacional","1244328.8","-1244328.8","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","01","03","01","01","01","26","01","01","6122","Obra estatal o municipal","1244328.8","-1244328.8","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6000","INVERSION PUBLICA","36041358.3","2038765.4","38080123.7","0.0","26996813.3","38080123.7","11083310.4","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","36041358.3","2038765.4","38080123.7","0.0","26996813.3","38080123.7","11083310.4","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6120","Edificaci  n no habitacional","36041358.3","2038765.4","38080123.7","0.0","26996813.3","38080123.7","11083310.4","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","6122","Obra estatal o municipal","36041358.3","2038765.4","38080123.7","0.0","26996813.3","38080123.7","11083310.4","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","2000","MATERIALES Y SUMINISTROS","0.0","206493.9","206493.9","0.0","206493.9","206493.9","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","206493.9","206493.9","0.0","206493.9","206493.9","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","2490","Otros materiales y art  culos de construcci  n y reparaci  n","0.0","206493.9","206493.9","0.0","206493.9","206493.9","0.0"]

["F00","124","02","01","03","01","01","01","25","01","01","2491","Materiales de construcci  n","0.0","206493.9","206493.9","0.0","206493.9","206493.9","0.0"]

["F00","124","02","01","03","01","01","01","26","01","01","6000","INVERSION PUBLICA","10760000.0","-1269172.0","9490828.0","0.0","0.0","9428045.8","9428045.8","-62782.2"]

["F00","124","02","01","03","01","01","01","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","10760000.0","-1269172.0","9490828.0","0.0","0.0","9428045.8","9428045.8","-62782.2"]

["F00","124","02","01","03","01","01","01","26","01","01","6120","Edificaci  n no habitacional","10760000.0","-1269172.0","9490828.0","0.0","0.0","9428045.8","9428045.8","-62782.2"]

["F00","124","02","01","03","01","01","01","26","01","01","6122","Obra estatal o municipal","10760000.0","-1269172.0","9490828.0","0.0","0.0","9428045.8","9428045.8","-62782.2"]

["F00","124","02","01","03","01","01","01","11","01","01","3000","SERVICIOS GENERALES","0.0","434.0","434.0","0.0","0.0","434.0","434.0","0.0"]

["F00","124","02","01","03","01","01","01","11","01","01","3900","OTROS SERVICIOS GENERALES","0.0","434.0","434.0","0.0","0.0","434.0","434.0","0.0"]

["F00","124","02","01","03","01","01","01","11","01","01","3920","Impuestos y derechos","0.0","434.0","434.0","0.0","0.0","434.0","434.0","0.0"]

["F00","124","02","01","03","01","01","01","11","01","01","3922","Otros impuestos y derechos","0.0","434.0","434.0","0.0","0.0","434.0","434.0","0.0"]

["F00","124","02","02","01","01","01","02","03","25","01","01","6000","INVERSION PUBLICA","1300000.0","0.0","1300000.0","0.0","602187.8","1300000.0","697812.2","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","1300000.0","0.0","1300000.0","0.0","602187.8","1300000.0","697812.2","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","01","6120","Edificaci3n no habitacional","1300000.0","0.0","1300000.0","0.0","602187.8","1300000.0","697812.2","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","01","6122","Obra estatal o municipal","1300000.0","0.0","1300000.0","0.0","602187.8","1300000.0","697812.2","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","2000","MATERIALES Y SUMINISTROS","1155000.0","0.0","589352.5","560647.5","64848.5","560647.5","495799.0","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","1000000.0","0.0","442832.5","557167.5","61368.5","557167.5","495799.0","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","2610","Combustibles, lubricantes y aditivos","1000000.0","0.0","442832.5","557167.5","61368.5","557167.5","495799.0","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","2611","Combustibles, lubricantes y aditivos","1000000.0","0.0","442832.5","557167.5","61368.5","557167.5","495799.0","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","150000.0","0.0","146520.0","3480.0","0.0","3480.0","3480.0","0.0","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","2980","Refacciones y accesorios menores de maquinaria y otros equipos","150000.0","0.0","146520.0","3480.0","0.0","3480.0","3480.0","0.0","0.0"],["F00","124","02","02","01","01","01","02","03","26","01","01","2981","Refacciones y accesorios menores de maquinaria y otros equipos","150000.0","0.0","146520.0","3480.0","0.0","3480.0","3480.0","0.0","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","3000","SERVICIOS GENERALES","500000.0","0.0","324582.9","824582.9","0.0","22950.0","824582.9","801632.9","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","500000.0","0.0","324582.9","824582.9","0.0","22950.0","824582.9","801632.9","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","3570","Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y h","500000.0","0.0","324582.9","824582.9","0.0","22950.0","824582.9","801632.9","0.0"],["F00","124","02","02","01","01","01","02","03","25","01","02","3571","Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial","500000.0","0.0","324582.9","824582.9","0.0","22950.0","824582.9","801632.9","0.0"],["F00","124","02","02","01","01","01","02","03","26","01","01","6000","INVERSION PUBLICA","0.0","1200000.0","1200000.0","0.0","1175571.5","1175571.5","24428.5","0.0"],["F00","124","02","02","01","01","01","02","03","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","1200000.0","1200000.0","0.0","1175571.5","1175571.5","24428.5","0.0"],["F00","124","02","02","01","01","01","02","03","26","01","01","6120","Edificaci3n no habitacional","0.0","1200000.0","1200000.0","0.0","1175571.5","1175571.5","24428.5","0.0"],["F00","124","02","02","01","01","01","02","03","26","01","01","6122","Obra estatal o municipal","0.0","1200000.0","1200000.0","0.0","1175571.5","1175571.5","24428.5","0.0"],["F00","124","02","02","01","01","01","04","01","11","01","01","6000","INVERSION PUBLICA","0.0","4399904.9","4399904.9","0.0","4399904.9","4399904.9","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","11","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","4399904.9","4399904.9","0.0","4399904.9","4399904.9","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","11","01","01","6120","Edificaci3n no habitacional","0.0","4399904.9","4399904.9","0.0","4399904.9","4399904.9","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","11","01","01","6122","Obra estatal o municipal","0.0","4399904.9","4399904.9","0.0","4399904.9","4399904.9","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","25","01","01","6000","INVERSION PUBLICA","400000.0","5000000.0","5400000.0","0.0","5400000.0","5400000.0","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","400000.0","5000000.0","5400000.0","0.0","5400000.0","5400000.0","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","25","01","01","6120","Edificaci3n no habitacional","400000.0","5000000.0","5400000.0","0.0","5400000.0","5400000.0","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","25","01","01","6122","Obra estatal o municipal","400000.0","5000000.0","5400000.0","0.0","5400000.0","5400000.0","0.0","0.0"],["F00","124","02","02","01","01","01","04","01","26","01","01","6000","INVERSION PUBLICA","610000.0","2439997.1","3049997.1","0.0","3047189.7","3047189.7","2807.5","0.0"],["F00","124","02","02","01","01","01","04","01","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","610000.0","2439997.1","3049997.1","0.0","3047189.7","3047189.7","2807.5","0.0"],["F00","124","02","02","01","01","01","04","01","26","01","01","6120","Edificaci3n no habitacional","610000.0","2439997.1","3049997.1","0.0","3047189.7","3047189.7","2807.5","0.0"],["F00","124","02","02","01","01","01","04","01","26","01","01","6122","Obra estatal o municipal","610000.0","2439997.1","3049997.1","0.0","3047189.7","3047189.7","2807.5","0.0"],["F00","124","02","02","01","01","01","05","03","11","01","01","3000","SERVICIOS GENERALES","0.0","40167.5","40167.5","0.0","40167.5","40167.5","0.0","0.0"],["F00","124","02","02","01","01","01","05","03","11","01","01","3400","SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES","0.0","40167.5","40167.5","0.0","40167.5","40167.5","0.0","0.0"],["F00","124","02","02","01","01","01","05","03","11","01","01","3450","Seguro de bienes patrimoniales","0.0","40167.5","40167.5","0.0","40167.5","40167.5","0.0","0.0"],["F00","124","02","02","01","01","01","05","03","11","01","01","3451","Seguros y fianzas","0.0","40167.5","40167.5","0.0","40167.5","40167.5","0.0","0.0"],["F00","124","02","02","01","01","01","05","03","11","01","01","4000","TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS","0.0","3427211.1","3427211.1","0.0","1747674.4","3427211.1","1679536.7","0.0"],["F00","124","02","02","01","01","01","05","03","1

["F00","124","02","02","01","01","05","03","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","7987.2","735.1","8722.3","0.0","0.0","8722.3","8722.3","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1544","D  a del maestro y del servidor publico","0.0","11454.3","11454.3","0.0","0.0","11454.3","11454.3","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1546","Otros gastos derivados de convenio","79802.2","27629.1","2173.2","0.0","0.0","2173.2","2173.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1547","Asignaciones extraordinarias para servidores p  blicos sindicalizados","4200.0","-4200.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1590","Otras prestaciones sociales y econ  micas","44560.6","-6129.2","38431.4","0.0","0.0","38431.4","38431.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1595","Despensa","44560.6","-6129.2","38431.4","0.0","0.0","38431.4","38431.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2000","MATERIALES Y SUMINISTROS","617320.0","-413647.0","203673.0","0.0","0.0","17699.1","203673.0","185973.9","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","48000.0","-36452.2","11547.8","0.0","0.0","11547.8","11547.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2110","Materiales,   tiles y equipos menores de oficina","48000.0","-48000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2111","Materiales y   tiles de oficina","36000.0","-36000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2112","Enseres de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2160","Material de limpieza","0.0","11547.8","11547.8","0.0","0.0","11547.8","11547.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2161","Material y enseres de limpieza","0.0","11547.8","11547.8","0.0","0.0","11547.8","11547.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","315000.0","-311513.8","3486.2","0.0","0.0","3486.2","3486.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2480","Materiales complementarios","0.0","377.0","377.0","0.0","0.0","377.0","377.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2482","Material de se  lizaci  n","0.0","377.0","377.0","0.0","0.0","377.0","377.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2490","Otros materiales y art  culos de construcci  n y reparaci  n","315000.0","-311890.8","3109.2","0.0","0.0","3109.2","3109.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2491","Materiales de construcci  n","315000.0","-311890.8","3109.2","0.0","0.0","3109.2","3109.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","145320.0","-36169.8","109150.3","0.0","0.0","14212.9","109150.3","94937.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2610","Combustibles, lubricantes y aditivos","145320.0","-36169.8","109150.3","0.0","0.0","14212.9","109150.3","94937.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2611","Combustibles, lubricantes y aditivos","145320.0","-36169.8","109150.3","0.0","0.0","14212.9","109150.3","94937.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","0.0","46701.6","46701.6","0.0","0.0","46701.6","46701.6","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2720","Prendas de seguridad y protecci  n personal","0.0","46701.6","46701.6","0.0","0.0","46701.6","46701.6","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2721","Prendas de seguridad y protecci  n personal","0.0","46701.6","46701.6","0.0","0.0","46701.6","46701.6","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","109000.0","-76212.8","32787.2","0.0","0.0","32787.2","32787.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2910","Herramientas menores","0.0","5527.2","5527.2","0.0","0.0","5527.2","5527.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2911","Refacciones, accesorios y herramientas","0.0","5527.2","5527.2","0.0","0.0","5527.2","5527.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2930","Refacciones y accesorios menores de mobiliario y equipo de administraci  n","13000.0","-13000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2931","Refacciones y accesorios menores de mobiliario y equipo de administraci  n","13000.0","-13000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2940","Refacciones y accesorios menores de equipo de computo y tecnolog  as de I","24000.0","-24000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2941","Refacciones y accesorios para equipo de computo","24000.0","-24000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2960","Refacciones y accesorios menores para equipo de transporte","24000.0","3260.0","27260.0","0.0","0.0","27260.0","27260.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2961","Refacciones y accesorios menores para equipo de transporte","24000.0","3260.0","27260.0","0.0","0.0","27260.0","27260.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2980","Refacciones y accesorios menores de maquinaria y otros equipos","48000.0","-48000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","2981","Refacciones y accesorios menores de maquinaria y otros equipos","48000.0","-48000.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3000","SERVICIOS GENERALES","23000.0","75382.8","98382.8","0.0","0.0","3538.0","98382.8","94844.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3400","SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES","0.0","66178.7","66178.7","0.0","0.0","66178.7","66178.7","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3450","Seguro de bienes patrimoniales","0.0","66178.7","66178.7","0.0","0.0","66178.7","66178.7","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3451","Seguros y fianzas","0.0","66178.7","66178.7","0.0","0.0","66178.7","66178.7","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","23000.0","-5130.0","17870.0","0.0","0.0","3538.0","17870.0","14332.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3550","Reparaci  n y mantenimiento de equipo de transporte","23000.0","-8784.0","14216.0","0.0","0.0","3538.0","14216.0","10678.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3551","Reparaci  n y mantenimiento de veh  culos terrestres, a  reos y lacustres","23000.0","-8784.0","14216.0","0.0","0.0","3538.0","14216.0","10678.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3570","Instalaci  n, reparaci  n y mantenimiento de maquinaria, otros equipos y h","0.0","3654.0","3654.0","0.0","0.0","3654.0","3654.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3571","Reparaci  n, instalaci  n y mantenimiento de maquinaria, equipo industrial","0.0","3654.0","3654.0","0.0","0.0","3654.0","3654.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3600","SERVICIOS DE COMUNICACI  N SOCIAL Y PUBLICIDAD","0.0","14334.1","14334.1","0.0","0.0","14334.1","14334.1","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3610","Difusi  n por radio, televisi  n y otros medios de mensajes sobre programa","0.0","14334.1","14334.1","0.0","0.0","14334.1","14334.1","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","3612","Publicaciones oficiales y de informaci  n en general para difusi  n","0.0","14334.1","14334.1","0.0","0.0","14334.1","14334.1","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","5100","MOBILIARIO Y EQUIPO DE ADMINISTRACION","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","5150","Equipo de computo y de tecnolog  a de la informaci  n","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","5151","Bienes inform  ticos","0.0","8930.8","8930.8","0.0","0.0","8930.8","8930.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","6000","INVERSION PUBLICA","0.0","970816.8","970816.8","0.0","0.0","970816.8","970816.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","970816.8","970816.8","0.0","0.0","970816.8","970816.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","6120","Edificaci  n no habitacional","0.0","970816.8","970816.8","0.0","0.0","970816.8","970816.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","6122","Obra estatal o municipal","0.0","970816.8","970816.8","0.0","0.0","970816.8","970816.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","02","1000","SERVICIOS PERSONALES","0.0","2732677.8","2732677.8","0.0","0.0","2732677.8","2732677.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","02","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","0.0","2732677.8","2732677.8","0.0","0.0","2732677.8","2732677.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","02","1340","Compensaciones","0.0","2732677.8","2732677.8","0.0","0.0","2732677.8","2732677.8","0.0"]

["F00","124","02","02","01","01","05","03","15","01","02","1341","Compensaci  n","0.0","2732677.8","2732677.8","0.0","0.0","2732677.8","2732677.8","0.0"]

["F00","124","02","02","01","01","05","03","25","01","01","2000","MATERIALES Y SUMINISTROS","1440870.7","-1440870.7","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","25","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","1440870.7","-1440870.7","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","05","03","25","01","01","2130","Material estad  stico y geogr  fico","1440870.7","-1440870.7","0.0","0.0","0.0","0.0","0.0"]

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["F00","124","02","02","01","01","05","03","25","01","01","3000","SERVICIOS GENERALES","2161306.7","-2161306.7","0.0","0.0","0.0","0.0","0.0"]

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["F01"] ["123"] ["01"] ["03"] ["08"] ["01"] ["02"] ["02"] ["15"] ["01"] ["01"] [""] ["1341"] ["CompensaciÃn"] ["938545.0"] ["-363370.4"] ["575174.5"] ["0.0"] ["0.0"] ["575174.5"] ["575174.5"] ["0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1345","GratificaciÃn","0.0","38098.1","38098.1","0.0","0.0","38098.1","38098.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1400","SEGURIDAD SOCIAL","472815.6","-269777.5","203038.1","0.0","0.0","203038.1","203038.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1410","Aportaciones de seguridad social","472815.6","-269777.5","203038.1","0.0","0.0","203038.1","203038.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1412","Aportaciones de servicio de salud","68468.2","20250.8","88719.0","0.0","0.0","88719.0","88719.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1413","Aportaciones al sistema solidario de reparto","90304.1","-24675.8","65628.3","0.0","0.0","65628.3","65628.3","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1414","Aportaciones del sistema de capitalizaciÃn individual","18909.1","-12657.5","6251.6","0.0","0.0","6251.6","6251.6","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1415","Aportaciones para financiar los gastos generales de administraciÃn del","295134.2","-287711.3","7422.9","0.0","0.0","7422.9","7422.9","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1416","Aportaciones para riesgo de trabajo","35016.3","35016.3","0.0","0.0","35016.3","35016.3","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2000","MATERIALES Y SUMINISTROS","88520.0","1970.9","90490.9","0.0","48083.3","90490.9","42407.6","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","43200.0","-35847.0","7353.0","0.0","0.0","7353.0","7353.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","38000.0","-31072.0","6928.0","0.0","0.0","6928.0","6928.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2111","Materiales y Ãtiles de oficina","18000.0","-15902.0","2098.0","0.0","0.0","2098.0","2098.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2112","Enseres de oficina","20000.0","-15170.0","4830.0","0.0","0.0","4830.0","4830.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2140","Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y c","5200.0","-5200.0","0.0","0.0","0.0","0.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2141","Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic","5200.0","-5200.0","0.0","0.0","0.0","0.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2150","Material impreso e informaciÃn digital","425.0","425.0","0.0","0.0","425.0","425.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2151","Material de informaciÃn","425.0","425.0","0.0","0.0","425.0","425.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2200","ALIMENTOS Y UTENSILIOS","5000.0","-4400.3","599.7","0.0","0.0","599.7","599.7","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2210","Productos alimenticios para personas","5000.0","-4400.3","599.7","0.0","0.0","599.7","599.7","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2211","Productos alimenticios para personas","5000.0","-4400.3","599.7","0.0","0.0","599.7","599.7","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","46093.9","46093.9","0.0","43759.9","46093.9","2334.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2460","Material elÃctrico y electrÃnico","860.0","860.0","0.0","0.0","860.0","860.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2461","Material elÃctrico y electrÃnico","860.0","860.0","0.0","0.0","860.0","860.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2490","Otros materiales y artÃculos de construcciÃn y reparaciÃn","45233.9","45233.9","0.0","43759.9","45233.9","1474.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2491","Materiales de construcciÃn","45233.9","45233.9","0.0","43759.9","45233.9","1474.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","1680.8","1680.8","0.0","0.0","1680.8","1680.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2560","Fibras sintÃticas, hules, plÃsticos y derivados","1680.8","1680.8","0.0","0.0","1680.8","1680.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2561","Fibras sintÃticas, hules, plÃsticos y derivados","1680.8","1680.8","0.0","0.0","1680.8","1680.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","-8559.8","31760.2","0.0","4323.4","31760.2","27436.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","-8559.8","31760.2","0.0","4323.4","31760.2","27436.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","-8559.8","31760.2","0.0","4323.4","31760.2","27436.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","3003.2","3003.2","0.0","0.0","3003.2","3003.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2910","Herramientas menores","3003.2","3003.2","0.0","0.0","3003.2","3003.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2911","Refacciones, accesorios y herramientas","3003.2","3003.2","0.0","0.0","3003.2","3003.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3000","SERVICIOS GENERALES","17400.0","2812.5","20212.5","0.0","2157.6","20212.5","18054.9","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","4785.0","4785.0","0.0","0.0","4785.0","4785.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3320","Servicios de diseÃto, arquitectura, ingenierÃ-a y actividades relacionadas","4785.0","4785.0","0.0","0.0","4785.0","4785.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3321","Servicios estadÃsticos y geogrÃficos","4785.0","4785.0","0.0","0.0","4785.0","4785.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","15000.0","-7436.8","7563.2","0.0","2157.6","7563.2","5405.6","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3550","ReparaciÃn y mantenimiento de equipo de transporte","15000.0","-7436.8","7563.2","0.0","2157.6","7563.2","5405.6","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3551","ReparaciÃn y mantenimiento de vehÃculos terrestres, acuÃticos y lacustres","15000.0","-7436.8","7563.2","0.0","2157.6","7563.2","5405.6","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3600","SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD","5568.0","5568.0","0.0","0.0","5568.0","5568.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3610","DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa","5568.0","5568.0","0.0","0.0","5568.0","5568.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3611","Gastos de publicidad y propaganda","3654.0","3654.0","0.0","0.0","3654.0","3654.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3612","Publicaciones oficiales y de informaciÃn en general para difusiÃn","1914.0","1914.0","0.0","0.0","1914.0","1914.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3700","SERVICIOS DE TRASLADO Y VIATICOS","170.0","170.0","0.0","0.0","170.0","170.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3720","Pasajes terrestres","170.0","170.0","0.0","0.0","170.0","170.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3721","Gastos de traslado por vÃ-a terrestre","170.0","170.0","0.0","0.0","170.0","170.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3800","SERVICIOS OFICIALES","2400.0","-1369.9","1030.1","0.0","0.0","1030.1","1030.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3820","Gastos de orden social y cultural","2400.0","-1369.9","1030.1","0.0","0.0","1030.1","1030.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3821","Gastos de ceremonias oficiales y de orden social","1030.1","1030.1","0.0","0.0","1030.1","1030.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3822","EspectÃculos cÃ-vicos y culturales","2400.0","-2400.0","0.0","0.0","0.0","0.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3900","OTROS SERVICIOS GENERALES","1096.2","1096.2","0.0","0.0","1096.2","1096.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3990","Otros servicios generales","1096.2","1096.2","0.0","0.0","1096.2","1096.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3992","Gastos de servicios menores","1096.2","1096.2","0.0","0.0","1096.2","1096.2","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2000","MATERIALES Y SUMINISTROS","25160.0","106408.0","131568.0","0.0","8356.6","131568.0","123211.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","10200.0","10200.0","10200.0","0.0","0.0","10200.0","10200.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","10200.0","10200.0","10200.0","0.0","0.0","10200.0","10200.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2112","Enseres de oficina","10200.0","10200.0","10200.0","0.0","0.0","10200.0","10200.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2200","ALIMENTOS Y UTENSILIOS","8500.0","8500.0","0.0","0.0","8500.0","8500.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2210","Productos alimenticios para personas","8500.0","8500.0","0.0","0.0","8500.0","8500.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2211","Productos alimenticios para personas","8500.0","8500.0","0.0","0.0","8500.0","8500.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2300","MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION","2721.4","2721.4","0.0","0.0","2721.4","2721.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2370","Productos de cuero, piel, plÃstico y hule adquiridos como materia prima","2721.4","2721.4","0.0","0.0","2721.4","2721.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2371","Productos de cuero, piel, plÃstico y hule adquiridos como materia prima","2721.4","2721.4","0.0","0.0","2721.4","2721.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","21375.0","21375.0","0.0","0.0","21375.0","21375.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2480","Materiales complementarios","21375.0","21375.0","0.0","0.0","21375.0","21375.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2483","Arboles y plantas de ornato","21375.0","21375.0","0.0","0.0","21375.0","21375.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","8823.0","8823.0","0.0","0.0","8823.0","8823.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2520","Fertilizantes, pesticidas y otros agroquÃ-micos","8823.0","8823.0","0.0","0.0","8823.0","8823.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2521","Plaguicidas, abonos y fertilizantes","8823.0","8823.0","0.0","0.0","8823.0","8823.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","20160.0","53292.6","73452.6","0.0","8356.6","73452.6","65096.1","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2610","Combustibles, lubricantes y aditivos","20160.0","53292.6","73452.6","0.0","8356.6","73452.6","65096.1","0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"53292.6"|"73452.6"|"0.0"|"8356.6"|"73452.6"|"65096.1"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"5000.0"|"1496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2970"|"Refacciones y accesorios menores de equipo de defensa y seguridad"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2971"|"Artículos para la extinción de incendios"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"0.0"|"6496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2992"|"Otros enseres"|"0.0"|"6496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"87696.0"|"8736.0"|"78960.0"|"0.0"|"6960.0"|"78960.0"|"72000.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"87696.0"|"11136.0"|"76560.0"|"0.0"|"6960.0"|"76560.0"|"69600.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3210"|"Arrendamiento de terrenos"|"87696.0"|"52896.0"|"34800.0"|"0.0"|"6960.0"|"34800.0"|"27840.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3211"|"Arrendamiento de terrenos"|"87696.0"|"52896.0"|"34800.0"|"0.0"|"6960.0"|"34800.0"|"27840.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3220"|"Arrendamiento de edificios"|"0.0"|"41760.0"|"41760.0"|"0.0"|"0.0"|"41760.0"|"41760.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3221"|"Arrendamiento de edificios y locales"|"0.0"|"41760.0"|"41760.0"|"0.0"|"0.0"|"41760.0"|"41760.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"2400.0"|"2400.0"|"0.0"|"0.0"|"2400.0"|"2400.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3570"|"Instalación, reparación y mantenimiento de maquinaria, otros equipos y h"|"0.0"|"2400.0"|"2400.0"|"0.0"|"0.0"|"2400.0"|"2400.0"|"0.0"
["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3571"|"Reparación, instalación y mantenimiento de maquinaria, equipo industrial"|"0.0"|"2400.0"|"2400.0"|"0.0"|"0.0"|"2400.0"|"2400.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1846153.9"|"534369.7"|"2380523.6"|"0.0"|"0.0"|"2380523.6"|"2380523.6"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE"|"923246.4"|"306639.9"|"1229886.3"|"0.0"|"0.0"|"1229886.3"|"1229886.3"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"923246.4"|"306639.9"|"1229886.3"|"0.0"|"0.0"|"1229886.3"|"1229886.3"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1131"|"Sueldo base"|"923246.4"|"306639.9"|"1229886.3"|"0.0"|"0.0"|"1229886.3"|"1229886.3"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"609201.9"|"228559.7"|"837761.6"|"0.0"|"0.0"|"837761.6"|"837761.6"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"10754.9"|"86450.9"|"97205.8"|"0.0"|"0.0"|"97205.8"|"97205.8"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1311"|"Prima por años de servicio"|"10754.9"|"86450.9"|"97205.8"|"0.0"|"0.0"|"97205.8"|"97205.8"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"215120.5"|"17201.6"|"232322.1"|"0.0"|"0.0"|"232322.1"|"232322.1"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"63270.7"|"3934.3"|"67205.0"|"0.0"|"0.0"|"67205.0"|"67205.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"151849.7"|"13267.3"|"165117.1"|"0.0"|"0.0"|"165117.1"|"165117.1"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1340"|"Compensaciones"|"383326.6"|"124907.2"|"508233.8"|"0.0"|"0.0"|"508233.8"|"508233.8"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1341"|"Compensación"|"383326.6"|"100482.6"|"483809.2"|"0.0"|"0.0"|"483809.2"|"483809.2"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"24424.6"|"24424.6"|"0.0"|"0.0"|"24424.6"|"24424.6"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"301920.6"|"15196.2"|"286724.4"|"0.0"|"0.0"|"286724.4"|"286724.4"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"301920.6"|"15196.2"|"286724.4"|"0.0"|"0.0"|"286724.4"|"286724.4"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"43739.5"|"76469.1"|"120208.6"|"0.0"|"0.0"|"120208.6"|"120208.6"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"57688.3"|"31215.0"|"88903.3"|"0.0"|"0.0"|"88903.3"|"88903.3"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalización individual"|"12032.2"|"8288.1"|"20320.2"|"0.0"|"0.0"|"20320.2"|"20320.2"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administración del i"|"188460.6"|"178440.7"|"10019.9"|"0.0"|"0.0"|"10019.9"|"10019.9"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"47272.4"|"47272.4"|"0.0"|"0.0"|"47272.4"|"47272.4"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"11785.0"|"14366.3"|"26151.3"|"0.0"|"0.0"|"26151.3"|"26151.3"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"3683.0"|"508.8"|"3174.2"|"0.0"|"0.0"|"3174.2"|"3174.2"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1544"|"Dá-a del maestro y del servidor publico"|"0.0"|"3174.2"|"3174.2"|"0.0"|"0.0"|"3174.2"|"3174.2"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"3683.0"|"3683.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y económicas"|"8101.9"|"14875.1"|"22977.1"|"0.0"|"0.0"|"22977.1"|"22977.1"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1595"|"Despensa"|"8101.9"|"14875.1"|"22977.1"|"0.0"|"0.0"|"22977.1"|"22977.1"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"78100.0"|"78100.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"18600.0"|"18600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2110"|"Materiales, útiles y equipos menores de oficina"|"11400.0"|"11400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2111"|"Materiales y útiles de oficina"|"11400.0"|"11400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2140"|"Materiales útiles y equipos menores de tecnología-as de la información y c"|"7200.0"|"7200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2141"|"Materiales y útiles para el procesamiento en equipos y bienes informáticos"|"7200.0"|"7200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"43000.0"|"43000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"40000.0"|"40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"40000.0"|"40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentación"|"3000.0"|"3000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentación"|"3000.0"|"3000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2370"|"Productos de cuero, piel, plástico y hule adquiridos como materia prima"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2371"|"Productos de cuero, piel, plástico y hule adquiridos como materia prima"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2520"|"Fertilizantes, pesticidas y otros agroquímicos"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2521"|"Plaguicidas, abonos y fertilizantes"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"1500.0"|"1500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"1500.0"|"1500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"1500.0"|"1500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"36900.0"|"36900.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD"|"300.0"|"300.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3610"|"Difusión por radio, televisión y otros medios de mensajes sobre programa"|"300.0"|"300.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"300.0"|"300.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3700"|"SERVICIOS DE TRASLADO Y VIATICOS"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3720"|"Pasajes terrestres"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3721"|"Gastos de traslado por vía-a terrestre"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"6600.0"|"6600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"6600.0"|"6600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"3822"|"Espectáculos cívicos y culturales"|"6600.0"|"6600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"0.0"|"3406541.3"|"3406541.3"|"0.0"|"0.0"|"3406541.3"|"3406541.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE"|"0.0"|"3406541.3"|"3406541.3"|"0.0"|"0.0"|"3406541.3"|"3406541.3"|"0.0"]

["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"0.0"|"3406541.3"|"3406541.3"|"0.0"|"0.0"|"3406541.3"|"3406541.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"1131"|"Sueldo base"|"0.0"|"3406541.3"|"3406541.3"|"0.0"|"0.0"|"3406541.3"|"3406541.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"20000.0"|"630680.1"|"830680.1"|"0.0"|"303210.5"|"797908.9"|"494698.5"|"32771.2"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"0.0"|"289971.0"|"289971.0"|"0.0"|"0.0"|"286839.0"|"286839.0"|"3132.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2160"|"Material de limpieza"|"0.0"|"289971.0"|"289971.0"|"0.0"|"0.0"|"286839.0"|"286839.0"|"3132.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"0.0"|"289971.0"|"289971.0"|"0.0"|"0.0"|"286839.0"|"286839.0"|"3132.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"260440.1"|"260440.1"|"0.0"|"260440.1"|"260440.1"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2460"|"Material elÃ©ctrico y electrÃ³nico"|"0.0"|"5160.1"|"5160.1"|"0.0"|"0.0"|"5160.1"|"5160.1"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2461"|"Material elÃ©ctrico y electrÃ³nico"|"0.0"|"5160.1"|"5160.1"|"0.0"|"0.0"|"5160.1"|"5160.1"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2490"|"Otros materiales y artÃculos de construcciÃ³n y reparaciÃ³n"|"0.0"|"255280.0"|"255280.0"|"0.0"|"255280.0"|"255280.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2491"|"Materiales de construcciÃ³n"|"0.0"|"255280.0"|"255280.0"|"0.0"|"255280.0"|"255280.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"20000.0"|"53202.5"|"253202.5"|"0.0"|"42770.4"|"223563.3"|"180793.0"|"29639.2"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2710"|"Vestuario y uniformes"|"20000.0"|"20000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2711"|"Vestuario y uniformes"|"20000.0"|"20000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2720"|"Prendas de seguridad y protecciÃ³n personal"|"0.0"|"253202.5"|"253202.5"|"0.0"|"42770.4"|"223563.3"|"180793.0"|"29639.2"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2721"|"Prendas de seguridad y protecciÃ³n personal"|"0.0"|"253202.5"|"253202.5"|"0.0"|"42770.4"|"223563.3"|"180793.0"|"29639.2"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2800"|"MATERIALES Y SUMINISTROS PARA SEGURIDAD"|"0.0"|"27066.5"|"27066.5"|"0.0"|"0.0"|"27066.5"|"27066.5"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2830"|"Prendas de protecciÃ³n para la seguridad publica y nacional"|"0.0"|"27066.5"|"27066.5"|"0.0"|"0.0"|"27066.5"|"27066.5"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"2831"|"Prendas de protecciÃ³n"|"0.0"|"27066.5"|"27066.5"|"0.0"|"0.0"|"27066.5"|"27066.5"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"6234.0"|"6234.0"|"0.0"|"0.0"|"6234.0"|"6234.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"6234.0"|"6234.0"|"0.0"|"0.0"|"6234.0"|"6234.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"3920"|"Impuestos y derechos"|"0.0"|"6234.0"|"6234.0"|"0.0"|"0.0"|"6234.0"|"6234.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"11"|"01"|"01"|"3922"|"Otros impuestos y derechos"|"0.0"|"6234.0"|"6234.0"|"0.0"|"0.0"|"6234.0"|"6234.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"7626226.8"|"4953268.4"|"2672958.4"|"0.0"|"0.0"|"2672958.4"|"2672958.4"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃcter PERMANENTE"|"4279246.1"|"4279246.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"4279246.1"|"4279246.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"4279246.1"|"4279246.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1978523.0"|"324149.9"|"1654373.2"|"0.0"|"0.0"|"1654373.2"|"1654373.2"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1310"|"Primas por aÃ±os de servicio efectivos prestados"|"141083.3"|"51582.2"|"89501.1"|"0.0"|"0.0"|"89501.1"|"89501.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1311"|"Prima por aÃ±o de servicio"|"141083.3"|"51582.2"|"89501.1"|"0.0"|"0.0"|"89501.1"|"89501.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"997083.1"|"752637.4"|"244445.7"|"0.0"|"0.0"|"244445.7"|"244445.7"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"293259.7"|"48814.1"|"244445.7"|"0.0"|"0.0"|"244445.7"|"244445.7"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"703823.4"|"703823.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"840356.6"|"480069.8"|"1320426.4"|"0.0"|"0.0"|"1320426.4"|"1320426.4"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"672404.9"|"388936.5"|"1061341.4"|"0.0"|"0.0"|"1061341.4"|"1061341.4"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"167951.8"|"91133.3"|"259085.0"|"0.0"|"0.0"|"259085.0"|"259085.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"1227302.2"|"276262.4"|"951039.8"|"0.0"|"0.0"|"951039.8"|"951039.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"1227302.2"|"276262.4"|"951039.8"|"0.0"|"0.0"|"951039.8"|"951039.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"183837.4"|"216421.9"|"400259.3"|"0.0"|"0.0"|"400259.3"|"400259.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"242466.2"|"54526.0"|"296992.3"|"0.0"|"0.0"|"296992.3"|"296992.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃ³n individual"|"34909.4"|"18629.5"|"53539.0"|"0.0"|"0.0"|"53539.0"|"53539.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃ³n del I"|"766089.1"|"731066.4"|"35022.7"|"0.0"|"0.0"|"35022.7"|"35022.7"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"165226.6"|"165226.6"|"0.0"|"0.0"|"165226.6"|"165226.6"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"141155.5"|"73610.1"|"67545.4"|"0.0"|"0.0"|"67545.4"|"67545.4"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"43932.5"|"38659.4"|"5273.1"|"0.0"|"0.0"|"5273.1"|"5273.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"1248.0"|"3850.1"|"5098.1"|"0.0"|"0.0"|"5098.1"|"5098.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"42684.5"|"42509.5"|"175.0"|"0.0"|"0.0"|"175.0"|"175.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃ³micas"|"97223.0"|"34950.7"|"62272.3"|"0.0"|"0.0"|"62272.3"|"62272.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1595"|"Despensa"|"97223.0"|"34950.7"|"62272.3"|"0.0"|"0.0"|"62272.3"|"62272.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"129600.0"|"128651.9"|"258251.9"|"0.0"|"0.0"|"19681.0"|"258251.9"|"238570.9"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"51600.0"|"62208.8"|"113808.8"|"0.0"|"0.0"|"113808.8"|"113808.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"12000.0"|"3880.0"|"8120.0"|"0.0"|"0.0"|"8120.0"|"8120.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"12000.0"|"3880.0"|"8120.0"|"0.0"|"0.0"|"8120.0"|"8120.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"8120.0"|"8120.0"|"0.0"|"0.0"|"8120.0"|"8120.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃ³n y c"|"9600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"9600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"30000.0"|"75688.8"|"105688.8"|"0.0"|"0.0"|"105688.8"|"105688.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"30000.0"|"75688.8"|"105688.8"|"0.0"|"0.0"|"105688.8"|"105688.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"42000.0"|"42000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2340"|"Combustibles, lubricantes, aditivos, carbÃ³n y sus derivados adquiridos c"|"42000.0"|"42000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2341"|"Combustibles, lubricantes, aditivos, carbÃ³n y sus derivados adquiridos c"|"42000.0"|"42000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"25477.9"|"25477.9"|"0.0"|"0.0"|"25477.9"|"25477.9"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2490"|"Otros materiales y artÃculos de construcciÃ³n y reparaciÃ³n"|"0.0"|"25477.9"|"25477.9"|"0.0"|"0.0"|"25477.9"|"25477.9"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2491"|"Materiales de construcciÃ³n"|"0.0"|"25477.9"|"25477.9"|"0.0"|"0.0"|"25477.9"|"25477.9"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"0.0"|"76124.2"|"76124.2"|"0.0"|"0.0"|"19681.0"|"76124.2"|"56443.2"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"0.0"|"76124.2"|"76124.2"|"0.0"|"0.0"|"19681.0"|"76124.2"|"56443.2"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"0.0"|"76124.2"|"76124.2"|"0.0"|"0.0"|"19681.0"|"76124.2"|"56443.2"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"12000.0"|"22519.1"|"34519.1"|"0.0"|"0.0"|"34519.1"|"34519.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecciÃ³n personal"|"12000.0"|"21730.3"|"33730.3"|"0.0"|"0.0"|"33730.3"|"33730.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecciÃ³n personal"|"12000.0"|"21730.3"|"33730.3"|"0.0"|"0.0"|"33730.3"|"33730.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2740"|"Productos textiles"|"0.0"|"788.8"|"788.8"|"0.0"|"0.0"|"788.8"|"788.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2741"|"Productos textiles"|"0.0"|"788.8"|"788.8"|"0.0"|"0.0"|"788.8"|"788.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"24000.0"|"15678.1"|"8321.9"|"0.0"|"0.0"|"8321.9"|"8321.9"|"0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","2910","Herramientas menores","0.0","7361.9","7361.9","0.0","0.0","7361.9","7361.9","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","2911","Refacciones, accesorios y herramientas","0.0","7361.9","7361.9","0.0","0.0","7361.9","7361.9","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","2960","Refacciones y accesorios menores para equipo de transporte","0.0","960.0","960.0","0.0","0.0","960.0","960.0","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","2961","Refacciones y accesorios menores para equipo de transporte","0.0","960.0","960.0","0.0","0.0","960.0","960.0","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","2990","Refacciones y accesorios menores otros bienes muebles","24000.0","24000.0","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","2992","Otros enseres","24000.0","24000.0","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3000","SERVICIOS GENERALES","206831.0","25054.6","231885.6","0.0","0.0","231885.6","231885.6","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3200","SERVICIOS DE ARRENDAMIENTO","206831.0","9847.9","196983.1","0.0","0.0","196983.1","196983.1","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3210","Arrendamiento de terrenos","206831.0","9847.9","196983.1","0.0","0.0","196983.1","196983.1","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3211","Arrendamiento de terrenos","206831.0","9847.9","196983.1","0.0","0.0","196983.1","196983.1","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","34902.5","34902.5","0.0","0.0","34902.5","34902.5","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3550","Reparaci3n y mantenimiento de equipo de transporte","0.0","34902.5","34902.5","0.0","0.0","34902.5","34902.5","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","3551","Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres","0.0","34902.5","34902.5","0.0","0.0","34902.5","34902.5","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","7539.4","7539.4","0.0","0.0","7539.4","7539.4","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","5100","MOBILIARIO Y EQUIPO DE ADMINISTRACION","0.0","7539.4","7539.4","0.0","0.0","7539.4","7539.4","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","5150","Equipo de computo y de tecnolog3a de la informaci3n","0.0","7539.4","7539.4","0.0","0.0","7539.4","7539.4","0.0"]

["H00","126","02","01","01","01","01","01","15","01","01","5151","Bienes inform3ticos","0.0","7539.4","7539.4","0.0","0.0","7539.4","7539.4","0.0"]

["H00","126","02","01","01","01","01","01","15","01","02","1000","SERVICIOS PERSONALES","0.0","102591.8","102591.8","0.0","0.0","102591.8","102591.8","0.0"]

["H00","126","02","01","01","01","01","01","15","01","02","1100","REMUNERACIONES AL PERSONAL DE CAR3 CTER PERMANENTE","0.0","102591.8","102591.8","0.0","0.0","102591.8","102591.8","0.0"]

["H00","126","02","01","01","01","01","01","15","01","02","1130","Sueldos base al personal permanente","0.0","102591.8","102591.8","0.0","0.0","102591.8","102591.8","0.0"]

["H00","126","02","01","01","01","01","01","15","01","02","1131","Sueldo base","0.0","102591.8","102591.8","0.0","0.0","102591.8","102591.8","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2000","MATERIALES Y SUMINISTROS","200000.0","11383.5","211383.5","0.0","0.0","77306.0","211383.5","134077.5","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","0.0","19761.5","19761.5","0.0","0.0","10440.0","19761.5","9321.5","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2610","Combustibles, lubricantes y aditivos","0.0","19761.5","19761.5","0.0","0.0","10440.0","19761.5","9321.5","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2611","Combustibles, lubricantes y aditivos","0.0","19761.5","19761.5","0.0","0.0","10440.0","19761.5","9321.5","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","200000.0","8378.0","191622.0","0.0","0.0","66866.0","191622.0","124756.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2960","Refacciones y accesorios menores para equipo de transporte","0.0","191622.0","191622.0","0.0","0.0","66866.0","191622.0","124756.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2961","Refacciones y accesorios menores para equipo de transporte","0.0","191622.0","191622.0","0.0","0.0","66866.0","191622.0","124756.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2980","Refacciones y accesorios menores de maquinaria y otros equipos","200000.0","200000.0","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","2981","Refacciones y accesorios menores de maquinaria y otros equipos","200000.0","200000.0","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3000","SERVICIOS GENERALES","3200000.0","359935.1","2840064.9","0.0","0.0","433702.6","2840064.9","2406362.2","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3200","SERVICIOS DE ARRENDAMIENTO","900000.0","350160.0","549840.0","0.0","0.0","60320.0","549840.0","489520.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3250","Arrendamiento de equipo de transporte","900000.0","350160.0","549840.0","0.0","0.0","60320.0","549840.0","489520.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3251","Arrendamiento de veh3culos","900000.0","350160.0","549840.0","0.0","0.0","60320.0","549840.0","489520.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3400","SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES","0.0","70910.9","70910.9","0.0","0.0","70910.9","70910.9","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3450","Seguro de bienes patrimoniales","0.0","70910.9","70910.9","0.0","0.0","70910.9","70910.9","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3451","Seguros y fianzas","0.0","70910.9","70910.9","0.0","0.0","70910.9","70910.9","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","2300000.0","84308.1","2215692.0","0.0","0.0","373382.6","2215692.0","1842309.3","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3510","Conservaci3n y mantenimiento menor de inmuebles","0.0","93163.3","93163.3","0.0","0.0","93163.3","93163.3","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3511","Reparaci3n y mantenimiento de inmuebles","0.0","93163.3","93163.3","0.0","0.0","93163.3","93163.3","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3550","Reparaci3n y mantenimiento de equipo de transporte","250000.0","51233.3","198766.7","0.0","0.0","97535.1","198766.7","101231.6","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3551","Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres","250000.0","51233.3","198766.7","0.0","0.0","97535.1","198766.7","101231.6","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3570","Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y h","250000.0","218363.2","31636.9","0.0","0.0","17527.6","31636.9","14109.3","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3571","Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial","250000.0","218363.2","31636.9","0.0","0.0","17527.6","31636.9","14109.3","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3580","Servicios de limpieza y manejo de desechos","1800000.0","92125.1","1892125.1","0.0","0.0","165156.7","1892125.1","1726968.5","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3581","Servicios de lavander3a, limpieza e higiene","1800000.0","92125.1","1892125.1","0.0","0.0","165156.7","1892125.1","1726968.5","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3900","OTROS SERVICIOS GENERALES","0.0","3622.0","3622.0","0.0","0.0","3622.0","3622.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3920","Impuestos y derechos","0.0","3622.0","3622.0","0.0","0.0","3622.0","3622.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","3922","Otros impuestos y derechos","0.0","3622.0","3622.0","0.0","0.0","3622.0","3622.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","5100","MOBILIARIO Y EQUIPO DE ADMINISTRACION","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","5150","Equipo de computo y de tecnolog3a de la informaci3n","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["H00","126","02","01","01","01","01","01","25","01","02","5151","Bienes inform3ticos","0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["H00","126","02","01","01","01","01","01","26","01","01","5000","BIENES MUEBLES, INMUEBLES E INTANGIBLES","1462497.9","1462497.9","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","26","01","01","5400","VEHICULOS Y EQUIPO DE TRANSPORTE","1462497.9","1462497.9","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","26","01","01","5410","Veh3culos y equipo terrestre","1462497.9","1462497.9","0.0","0.0","0.0","0.0","0.0"]

["H00","126","02","01","01","01","01","01","26","01","01","5411","Veh3culos y equipo de transporte terrestre","1462497.9","1462497.9","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","11","01","01","2000","MATERIALES Y SUMINISTROS","0.0","1972.0","1972.0","0.0","0.0","1972.0","1972.0","0.0"]

["H00","127","02","02","04","01","02","01","11","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","1972.0","1972.0","0.0","0.0","1972.0","1972.0","0.0"]

["H00","127","02","02","04","01","02","01","11","01","01","2460","Material el3ctrico y electr3nico","0.0","1972.0","1972.0","0.0","0.0","1972.0","1972.0","0.0"]

["H00","127","02","02","04","01","02","01","11","01","01","2461","Material el3ctrico y electr3nico","0.0","1972.0","1972.0","0.0","0.0","1972.0","1972.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1000","SERVICIOS PERSONALES","473140.2","473140.2","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR3 CTER PERMANENTE","213153.1","213153.1","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1130","Sueldos base al personal permanente","213153.1","213153.1","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1131","Sueldo base","213153.1","213153.1","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","156683.3","156683.3","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaci3n de fin de a3o","49665.6","49665.6","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1321","Prima vacacional","14607.5","14607.5","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1322","Aguinaldo","35058.1","35058.1","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1340","Compensaciones","107017.7","107017.7","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1341","Compensaci3n","107017.7","107017.7","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1400","SEGURIDAD SOCIAL","103303.8","103303.8","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1410","Aportaciones de seguridad social","103303.8","103303.8","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1412"]	Aportaciones de servicio de salud"	14808.07"	14808.07"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","1413"]	Aportaciones al sistema solidario de reparto"	19530.7"	19530.7"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","1414"]	Aportaciones del sistema de capitalizaci3n individual"	4482.2"	4482.2"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","1415"]	Aportaciones para financiar los gastos generales de administraci3n del I"	64482.8"	64482.8"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2000"]	MATERIALES Y SUMINISTROS"	192000.0"	147054.0"	44946.0"	0.0"	0.0"	44946.0"	44946.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2100"]	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"	30000.0"	30000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2110"]	Materiales, �tiles y equipos menores de oficina"	12000.0"	12000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2111"]	Materiales y �tiles de oficina"	12000.0"	12000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2140"]	Materiales �tiles y equipos menores de tecnolog�as de la informaci3n y c"	12000.0"	12000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2141"]	Materiales y �tiles para el procesamiento en equipos y bienes inform�ticos"	12000.0"	12000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2160"]	Material de limpieza"	6000.0"	6000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2161"]	Material y enseres de limpieza"	6000.0"	6000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2300"]	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"	42000.0"	38317.0"	3683.0"	0.0"	0.0"	3683.0"	3683.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2340"]	Combustibles, lubricantes, aditivos, carb�n y sus derivados adquiridos c"	42000.0"	42000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2341"]	Combustibles, lubricantes, aditivos, carb�n y sus derivados adquiridos c"	42000.0"	42000.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2370"]	Productos de cuero, piel, pl�stico y hule adquiridos como materia prima"	3683.0"	3683.0"	0.0"	0.0"	0.0"	3683.0"	3683.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2371"]	Productos de cuero, piel, pl�stico y hule adquiridos como materia prima"	3683.0"	3683.0"	0.0"	0.0"	0.0"	3683.0"	3683.0"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2400"]	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"	84000.0"	64800.3"	19199.7"	0.0"	0.0"	19199.7"	19199.7"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2460"]	Material el�ctrico y elect�nico"	84000.0"	64800.3"	19199.7"	0.0"	0.0"	19199.7"	19199.7"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2461"]	Material el�ctrico y elect�nico"	84000.0"	64800.3"	19199.7"	0.0"	0.0"	19199.7"	19199.7"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2600"]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS"	1705.3"	1705.3"	0.0"	0.0"	0.0"	1705.3"	1705.3"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2610"]	Combustibles, lubricantes y aditivos"	1705.3"	1705.3"	0.0"	0.0"	0.0"	1705.3"	1705.3"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2611"]	Combustibles, lubricantes y aditivos"	1705.3"	1705.3"	0.0"	0.0"	0.0"	1705.3"	1705.3"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2700"]	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"	12000.0"	372.2"	11627.8"	0.0"	0.0"	11627.8"	11627.8"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2720"]	Prendas de seguridad y protecci3n personal"	12000.0"	372.2"	11627.8"	0.0"	0.0"	11627.8"	11627.8"	0.0"	0.0"	0.0"
["H00","127","02","02","04","01","02","01","15","01","01","2721"]	Prendas de seguridad y protecci3n personal"	12000.0"	372.2"	11627.8"	0.0						

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"363968.3"|" -318160.9"|"45807.4"|"0.0"|"0.0"|"45807.4"|"45807.4"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"216121.6"|"216121.6"|"0.0"|"0.0"|"216121.6"|"216121.6"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"26727.1"|"63231.2"|"89958.3"|"0.0"|"0.0"|"89958.3"|"89958.3"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"10523.3"|" -4571.7"|"5951.6"|"0.0"|"0.0"|"5951.6"|"5951.6"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"1248.0"|"4528.6"|"5776.6"|"0.0"|"0.0"|"5776.6"|"5776.6"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"9275.3"|" -9100.3"|"175.0"|"0.0"|"0.0"|"175.0"|"175.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃmicas"|"16203.8"|"67802.9"|"84006.7"|"0.0"|"0.0"|"84006.7"|"84006.7"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"1595"|"Despensa"|"16203.8"|"67802.9"|"84006.7"|"0.0"|"0.0"|"84006.7"|"84006.7"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"129800.0"|" -93120.1"|"36679.9"|"0.0"|"0.0"|"36679.9"|"36679.9"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"41800.0"|" -41800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"12000.0"|" -12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"12000.0"|" -12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c"|"11800.0"|" -11800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"|"11800.0"|" -11800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"18000.0"|" -18000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"18000.0"|" -18000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"42000.0"|" -42000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2340"|"Combustibles, lubricantes, aditivos, carbÃn y sus derivados adquiridos c"|"42000.0"|" -42000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2341"|"Combustibles, lubricantes, aditivos, carbÃn y sus derivados adquiridos c"|"42000.0"|" -42000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"18474.3"|"18474.3"|"0.0"|"0.0"|"18474.3"|"18474.3"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2490"|"Otros materiales y artÃculos de construcciÃn y reparaciÃn"|"0.0"|"18474.3"|"18474.3"|"0.0"|"0.0"|"18474.3"|"18474.3"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2491"|"Materiales de construcciÃn"|"0.0"|"18474.3"|"18474.3"|"0.0"|"0.0"|"18474.3"|"18474.3"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2520"|"Fertilizantes, pesticidas y otros agroquÃmicos"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2521"|"Plaguidas, abonos y fertilizantes"|"10000.0"|" -10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"12000.0"|" -12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecciÃn personal"|"12000.0"|" -12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecciÃn personal"|"12000.0"|" -12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"24000.0"|" -5794.5"|"18205.6"|"0.0"|"0.0"|"18205.6"|"18205.6"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"0.0"|"18205.6"|"18205.6"|"0.0"|"0.0"|"18205.6"|"18205.6"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"0.0"|"18205.6"|"18205.6"|"0.0"|"0.0"|"18205.6"|"18205.6"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"24000.0"|" -24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"24000.0"|" -24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1787067.9"|" -1127972.8"|"659095.1"|"0.0"|"0.0"|"659095.1"|"659095.1"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"|"783321.8"|" -124226.7"|"659095.1"|"0.0"|"0.0"|"659095.1"|"659095.1"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"783321.8"|" -124226.7"|"659095.1"|"0.0"|"0.0"|"659095.1"|"659095.1"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1131"|"Sueldo base"|"783321.8"|" -124226.7"|"659095.1"|"0.0"|"0.0"|"659095.1"|"659095.1"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"598500.3"|" -598500.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1310"|"Primas por aÃtos de servicio efectivos prestados"|"15218.4"|" -15218.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1311"|"Prima por aÃto de servicio"|"15218.4"|" -15218.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto"|"182517.4"|" -182517.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"53681.6"|" -53681.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"128835.8"|" -128835.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1340"|"Compensaciones"|"400764.5"|" -400764.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"274917.4"|" -274917.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"125847.1"|" -125847.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"385966.6"|" -385966.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"385966.6"|" -385966.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"55326.0"|" -55326.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"72970.6"|" -72970.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"16747.4"|" -16747.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"240922.6"|" -240922.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"19279.2"|" -19279.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"7126.3"|" -7126.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"1248.0"|" -1248.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"5878.3"|" -5878.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃmicas"|"12152.9"|" -12152.9"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"1595"|"Despensa"|"12152.9"|" -12152.9"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"50160.0"|"25927.4"|"76087.4"|"0.0"|"0.0"|"76087.4"|"76087.4"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"6000.0"|" -6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"6000.0"|" -6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"6000.0"|" -6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"5737.5"|"5737.5"|"0.0"|"0.0"|"5737.5"|"5737.5"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2350"|"Productos quÃmicos, farmacÃuticos y de laboratorio adquiridos como mater"|"0.0"|"5737.5"|"5737.5"|"0.0"|"0.0"|"5737.5"|"5737.5"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2351"|"Productos quÃmicos, farmacÃuticos y de laboratorio adquiridos como mater"|"0.0"|"5737.5"|"5737.5"|"0.0"|"0.0"|"5737.5"|"5737.5"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"0.0"|"12032.0"|"12032.0"|"0.0"|"0.0"|"12032.0"|"12032.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2530"|"Medicinas y productos farmacÃuticos"|"3100.0"|"3100.0"|"0.0"|"0.0"|"3100.0"|"3100.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2531"|"Medicinas y productos farmacÃuticos"|"0.0"|"3100.0"|"3100.0"|"0.0"|"0.0"|"3100.0"|"3100.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2540"|"Materiales, accesorios y suministros mÃdicos"|"0.0"|"8932.0"|"8932.0"|"0.0"|"0.0"|"8932.0"|"8932.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2541"|"Materiales, accesorios y suministros mÃdicos"|"0.0"|"8932.0"|"8932.0"|"0.0"|"0.0"|"8932.0"|"8932.0"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"38157.9"|"58317.9"|"0.0"|"0.0"|"58317.9"|"58317.9"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"38157.9"|"58317.9"|"0.0"|"0.0"|"58317.9"|"58317.9"|"0.0"
["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"38157.9"|"58317.9"|"0.0"|"0.0"|"58317.9"|"58317.9"|"0.0"]

["H00","129","02","03","01","01","02","03","15","01","01","1","2990","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","24000.0","-24000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","129","02","03","01","01","02","03","15","01","01","1","2990","Refacciones y accesorios menores otros bienes muebles","24000.0","-24000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","129","02","03","01","01","02","03","15","01","01","1","2992","Otros enseres","24000.0","-24000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1000","SERVICIOS PERSONALES","414206.5","2389571.9","2803958.5","0.0","0.0","2803958.5","2803958.5","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1100","REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE","256398.7","256398.7","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1130","Sueldos base al personal permanente","256398.7","-256398.7","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1131","Sueldo base","256398.7","-256398.7","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","107796.0","2594667.0","2702463.1","0.0","0.0","2702463.1","2702463.1","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1310","Primas por años de servicio efectivos prestados","59113.7","59113.7","0.0","0.0","0.0","59113.7","59113.7","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1311","Prima por año de servicio","59113.7","59113.7","0.0","0.0","0.0","59113.7","59113.7","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1320","Primas de vacaciones, dominical y gratificación de fin de año","59742.0","1517068.3","1576810.4","0.0","0.0","1576810.4","1576810.4","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1321","Prima vacacional","17571.2","263868.5","281439.7","0.0","0.0","281439.7","281439.7","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1322","Aguinaldo","42170.8","1253199.8","1295370.7","0.0","0.0","1295370.7","1295370.7","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1340","Compensaciones","48054.0","1018485.0","1066539.0","0.0","0.0","1066539.0","1066539.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1341","Compensación","48054.0","692129.1","740183.1","0.0","0.0","740183.1","740183.1","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1345","Gratificación","326356.0","326356.0","0.0","0.0","0.0","326356.0","326356.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1400","SEGURIDAD SOCIAL","50011.8","-50011.8","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1410","Aportaciones de seguridad social","50011.8","-50011.8","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1412","Aportaciones de servicio de salud","7169.0","-7169.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1413","Aportaciones al sistema solidario de reparto","9455.0","-9455.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1414","Aportaciones del sistema de capitalización individual","2170.1","-2170.1","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1415","Aportaciones para financiar los gastos generales de administración del","31217.6","-31217.6","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1500","OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS","101495.4","101495.4","0.0","0.0","0.0","101495.4","101495.4","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1540","Prestaciones contractuales","59942.9","59942.9","0.0","0.0","0.0","59942.9","59942.9","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1541","Becas para hijos de trabajadores sindicalizados","3685.0","3685.0","0.0","0.0","0.0","3685.0","3685.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1544","D.A. del maestro y del servidor público","55032.9","55032.9","0.0","0.0","0.0","55032.9","55032.9","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1546","Otros gastos derivados de convenio","1225.0","1225.0","0.0","0.0","0.0","1225.0","1225.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1590","Otras prestaciones sociales y económicas","41552.5","41552.5","0.0","0.0","0.0","41552.5","41552.5","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","1595","Densales","41552.5","41552.5","0.0","0.0","0.0","41552.5","41552.5","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2000","MATERIALES Y SUMINISTROS","118600.0","-103521.6","15078.4","0.0","0.0","15078.4","15078.4","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2100","MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES","40600.0","-40600.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2110","Materiales, útiles y equipos menores de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2111","Materiales y útiles de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2140","Materiales útiles y equipos menores de tecnología de la información y c","10600.0","-10600.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2141","Materiales y útiles para el procesamiento en equipos y bienes informáticos","10600.0","-10600.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2160","Material de limpieza","18000.0","-18000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2161","Material y enseres de limpieza","18000.0","-18000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","145","02","02","06","01","03","02","15","01","01","1","2300","MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN","42000.0","-42000.0","0.0","0.0","0.0","0.0","0

["H01","156","02","02","03","01","02","04","15","01","01","1322","Aguinaldo","204894.3","12787.1","217681.4","0.0","0.0","217681.4","217681.4","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1340","Compensaciones","715721.0","13446.9","729168.0","0.0","0.0","729168.0","729168.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1341","CompensaciÃn","611754.2","7447.7","619201.9","0.0","0.0","619201.9","619201.9","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1345","GratificaciÃn","103966.8","5999.3","109966.1","0.0","0.0","109966.1","109966.1","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1400","SEGURIDAD SOCIAL","598880.2","93600.1","505280.1","0.0","0.0","505280.1","505280.1","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1410","Aportaciones de seguridad social","598880.2","93600.1","505280.1","0.0","0.0","505280.1","505280.1","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1412","Aportaciones de servicio de salud","88897.0","126243.6","215140.5","0.0","0.0","215140.5","215140.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1413","Aportaciones al sistema solidario de reparto","117247.7","41931.9","159179.6","0.0","0.0","159179.6","159179.6","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1414","Aportaciones del sistema de capitalizaciÃn individual","18911.0","8823.9","27735.0","0.0","0.0","27735.0","27735.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1415","Aportaciones para financiar los gastos generales de administraciÃn del","373824.5","355774.4","18050.1","0.0","0.0","18050.1","18050.1","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1416","Aportaciones para riesgo de trabajo","0.0","85174.9","85174.9","0.0","0.0","85174.9","85174.9","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","33934.6","2561.4","31373.1","0.0","0.0","31373.1","31373.1","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1540","Prestaciones contractuales","13679.8","5414.3","8265.5","0.0","0.0","8265.5","8265.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","1497.6","1497.6","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1544","DÃa del maestro y del servidor publico","0.0","8265.5","8265.5","0.0","0.0","8265.5","8265.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1546","Otros gastos derivados de convenio","12182.2","12182.2","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1590","Otras prestaciones sociales y econÃmicas","20254.8","2852.8","23107.6","0.0","0.0","23107.6","23107.6","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","1595","Despensa","20254.8","2852.8","23107.6","0.0","0.0","23107.6","23107.6","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2000","MATERIALES Y SUMINISTROS","55320.0","135743.9","191063.9","0.0","0.0","191063.9","183947.9","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","15000.0","9521.6","5478.5","0.0","0.0","5478.5","5478.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","15000.0","9521.6","5478.5","0.0","0.0","5478.5","5478.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2111","Materiales y Ãtiles de oficina","15000.0","9521.6","5478.5","0.0","0.0","5478.5","5478.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2112","Enseres de oficina","0.0","5478.5","5478.5","0.0","0.0","5478.5","5478.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","145265.5","185585.5","0.0","0.0","17116.0","185585.5","178469.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","145265.5","185585.5","0.0","0.0","17116.0","185585.5","178469.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","145265.5","185585.5","0.0","0.0","17116.0","185585.5","178469.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3000","SERVICIOS GENERALES","15000.0","38021.5","53021.5","0.0","0.0","8700.0","53021.5","44321.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3100","SERVICIOS BASICOS","0.0","1780.0","1780.0","0.0","0.0","1780.0","1780.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3130","Agua","0.0","1780.0","1780.0","0.0","0.0","1780.0","1780.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3131","Servicio de agua","0.0","1780.0","1780.0","0.0","0.0","1780.0","1780.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","23664.0","23664.0","0.0","0.0","23664.0","23664.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3570","InstalaciÃn, reparaciÃn y mantenimiento de maquinaria, otros equipos y h","0.0","23664.0","23664.0","0.0","0.0","23664.0","23664.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3571","ReparaciÃn, instalaciÃn y mantenimiento de maquinaria, equipo industrial","0.0","23664.0","23664.0","0.0","0.0","23664.0","23664.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3600","SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD","15000.0","6300.0","8700.0","0.0","0.0","8700.0","8700.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3610","DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa","15000.0","6300.0","8700.0","0.0","0.0","8700.0","8700.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3611","Gastos de publicidad y propaganda","15000.0","6300.0","8700.0","0.0","0.0","8700.0","8700.0","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3900","OTROS SERVICIOS GENERALES","0.0","18877.5","18877.5","0.0","0.0","18877.5","18877.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3990","Otros servicios generales","0.0","18877.5","18877.5","0.0","0.0","18877.5","18877.5","0.0"
["H01","156","02","02","03","01","02","04","15","01","01","3993","Estudios y anÃlisis clÃnicos","0.0","18877.5","18877.5","0.0","0.0","18877.5","18877.5","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3000","SERVICIOS GENERALES","0.0","23267.6","23267.6","0.0","0.0","23267.6","23267.6","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","17121.6","17121.6","0.0","0.0","17121.6","17121.6","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3570","InstalaciÃn, reparaciÃn y mantenimiento de maquinaria, otros equipos y h","0.0","17121.6","17121.6","0.0","0.0","17121.6","17121.6","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3571","ReparaciÃn, instalaciÃn y mantenimiento de maquinaria, equipo industrial","0.0","17121.6","17121.6","0.0","0.0","17121.6","17121.6","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3900","OTROS SERVICIOS GENERALES","0.0","6146.0","6146.0","0.0","0.0","6146.0","6146.0","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3920","Impuestos y derechos","0.0","6146.0","6146.0","0.0","0.0","6146.0","6146.0","0.0"
["H01","156","02","02","03","01","02","04","25","01","02","3922","Otros impuestos y derechos","0.0","6146.0","6146.0","0.0","0.0","6146.0","6146.0","0.0"
["H01","156","02","02","03","01","02","05","11","01","01","2000","MATERIALES Y SUMINISTROS","0.0","5717.6","5717.6","0.0","0.0","5717.6","5717.6","0.0"
["H01","156","02","02","03","01","02","05","11","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","0.0","5717.6","5717.6","0.0","0.0","5717.6","5717.6","0.0"
["H01","156","02","02","03","01","02","05","11","01","01","2720","Prendas de seguridad y protecciÃn personal","0.0","5717.6","5717.6","0.0","0.0","5717.6","5717.6","0.0"
["H01","156","02","02","03","01","02","05","11","01","01","2721","Prendas de seguridad y protecciÃn personal","0.0","5717.6","5717.6","0.0","0.0","5717.6","5717.6","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2000","MATERIALES Y SUMINISTROS","67200.0","42313.0","24887.0","0.0","0.0","24887.0","24887.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE","10000.0","10000.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","3400.0","3400.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2111","Materiales y Ãtiles de oficina","2900.0","2900.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2112","Enseres de oficina","500.0","500.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2140","Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c","6600.0","6600.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2141","Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos","6600.0","6600.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","5200.0","5508.9","10708.9","0.0","0.0","10708.9","10708.9","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2490","Otros materiales y artÃculos de construcciÃn y reparaciÃn","5200.0","5508.9","10708.9","0.0","0.0","10708.9","10708.9","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2492","Estructuras y manufacturas para todo tipo de construcciÃn","5200.0","5508.9","10708.9","0.0","0.0","10708.9","10708.9","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","6000.0","324.7","5675.3","0.0","0.0","5675.3","5675.3","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2560","Fibras sintÃticas, hules, plÃsticos y derivados","6000.0","324.7","5675.3","0.0","0.0","5675.3","5675.3","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2561","Fibras sintÃticas, hules, plÃsticos y derivados","6000.0","324.7","5675.3","0.0","0.0","5675.3","5675.3","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","10000.0","515.2","4848.8","0.0","0.0","4848.8","4848.8","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2710","Vestuario y uniformes","0.0","928.0","928.0","0.0","0.0","928.0","928.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2711","Vestuario y uniformes","0.0","928.0","928.0","0.0","0.0","928.0","928.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2720","Prendas de seguridad y protecciÃn personal","10000.0","6079.2","3920.8","0.0","0.0","3920.8","3920.8","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2721","Prendas de seguridad y protecciÃn personal","10000.0","6079.2","3920.8","0.0","0.0","3920.8","3920.8","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2900","HERRAMIENTAS Y ACCESORIOS MENORES","36000.0","32346.0","3654.0","0.0","0.0","3654.0","3654.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2910","Herramientas menores","20000.0","20000.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2911","Refacciones, accesorios y herramientas","20000.0","20000.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2960","Refacciones y accesorios menores para equipo de transporte","4000.0","4000.0","0.0","0.0","0.0","0.0","0.0"
["H01","156","02","02","03","01","02","05","15","01","01","2961","Refacciones y accesorios menores para equipo de transporte","4000.0","4000.0","0.0","0.0","0.0","0.0","0.0"]

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"2980"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"12000.0"|"8346.0"|"3654.0"|"0.0"|"0.0"|"3654.0"|"3654.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"2981"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"12000.0"|"8346.0"|"3654.0"|"0.0"|"0.0"|"3654.0"|"3654.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"32800.0"|"29107.0"|"3693.0"|"0.0"|"0.0"|"3693.0"|"3693.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"0.0"|"2088.0"|"2088.0"|"0.0"|"0.0"|"2088.0"|"2088.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3260"|"Arrendamiento de maquinaria, otros equipos y herramientas"|"0.0"|"2088.0"|"2088.0"|"0.0"|"0.0"|"2088.0"|"2088.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3261"|"Arrendamiento de maquinaria y equipo"|"0.0"|"2088.0"|"2088.0"|"0.0"|"0.0"|"2088.0"|"2088.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3370"|"Servicios de protecci3n y seguridad"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3371"|"Servicios de protecci3n y seguridad"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"20300.0"|"18695.0"|"1605.0"|"0.0"|"0.0"|"1605.0"|"1605.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3570"|"Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y h"|"7800.0"|"6195.0"|"1605.0"|"0.0"|"0.0"|"1605.0"|"1605.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"3571"|"Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial"|"7800.0"|"6195.0"|"1605.0"|"0.0"|"0.0"|"1605.0"|"1605.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"600000.0"|"218789.2"|"381210.8"|"0.0"|"63582.7"|"381210.8"|"317628.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"108554.0"|"108554.0"|"0.0"|"28828.3"|"108554.0"|"79725.6"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2460"|"Material el3ctrico y electr3nico"|"0.0"|"79725.6"|"79725.6"|"0.0"|"0.0"|"79725.6"|"79725.6"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2461"|"Material el3ctrico y electr3nico"|"0.0"|"79725.6"|"79725.6"|"0.0"|"0.0"|"79725.6"|"79725.6"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2470"|"Art3culos met3licos para la construcci3n"|"0.0"|"28828.3"|"28828.3"|"0.0"|"28828.3"|"28828.3"|"28828.3"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2471"|"Art3culos met3licos para la construcci3n"|"0.0"|"28828.3"|"28828.3"|"0.0"|"28828.3"|"28828.3"|"28828.3"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"500000.0"|"245063.2"|"254936.8"|"0.0"|"34754.4"|"254936.8"|"220182.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2610"|"Combustibles, lubricantes y aditivos"|"500000.0"|"245063.2"|"254936.8"|"0.0"|"34754.4"|"254936.8"|"220182.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2611"|"Combustibles, lubricantes y aditivos"|"500000.0"|"245063.2"|"254936.8"|"0.0"|"34754.4"|"254936.8"|"220182.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"100000.0"|"82280.0"|"17720.0"|"0.0"|"0.0"|"17720.0"|"17720.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"17720.0"|"17720.0"|"0.0"|"0.0"|"17720.0"|"17720.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"17720.0"|"17720.0"|"0.0"|"0.0"|"17720.0"|"17720.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2980"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"100000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"2981"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"100000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"6085926.5"|"865811.4"|"5220115.1"|"0.0"|"353954.1"|"5220115.1"|"4866160.9"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3100"|"SERVICIOS BASICOS"|"5785926.5"|"728838.6"|"5057087.9"|"0.0"|"325824.1"|"5057087.9"|"4731263.8"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3130"|"Agua"|"5785926.5"|"728838.6"|"5057087.9"|"0.0"|"325824.1"|"5057087.9"|"4731263.8"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3131"|"Servicio de agua"|"5088964.5"|"795852.2"|"4293112.3"|"0.0"|"248318.9"|"4293112.3"|"4044793.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3132"|"Servicio de cloraci3n de agua"|"696962.0"|"67013.6"|"763975.6"|"0.0"|"77505.2"|"763975.6"|"686470.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"300000.0"|"136972.9"|"163027.2"|"0.0"|"28130.0"|"163027.2"|"134897.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"0.0"|"7830.0"|"7830.0"|"0.0"|"7830.0"|"7830.0"|"7830.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"0.0"|"7830.0"|"7830.0"|"0.0"|"7830.0"|"7830.0"|"7830.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3570"|"Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y h"|"300000.0"|"144802.9"|"155197.2"|"0.0"|"20300.0"|"155197.2"|"134897.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3571"|"Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial"|"300000.0"|"144802.9"|"155197.2"|"0.0"|"20300.0"|"155197.2"|"134897.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"30160.0"|"30160.0"|"0.0"|"0.0"|"30160.0"|"30160.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"5600"|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"|"0.0"|"30160.0"|"30160.0"|"0.0"|"0.0"|"30160.0"|"30160.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"5660"|"Equipos de generaci3n el3ctrica, aparatos y accesorios el3ctricos"|"0.0"|"30160.0"|"30160.0"|"0.0"|"0.0"|"30160.0"|"30160.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"5661"|"Equipos de generaci3n el3ctrica, aparatos y accesorios el3ctricos"|"0.0"|"30160.0"|"30160.0"|"0.0"|"0.0"|"30160.0"|"30160.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40000.0"|"24358.6"|"15641.4"|"0.0"|"0.0"|"15641.4"|"15641.4"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"4800.0"|"4800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2490"|"Otros materiales y art3culos de construcci3n y reparaci3n"|"4800.0"|"4800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2491"|"Materiales de construcci3n"|"4800.0"|"4800.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"3983.4"|"3983.4"|"0.0"|"0.0"|"3983.4"|"3983.4"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecci3n personal"|"0.0"|"3983.4"|"3983.4"|"0.0"|"0.0"|"3983.4"|"3983.4"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecci3n personal"|"0.0"|"3983.4"|"3983.4"|"0.0"|"0.0"|"3983.4"|"3983.4"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"35200.0"|"23542.0"|"11658.0"|"0.0"|"0.0"|"11658.0"|"11658.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"35200.0"|"23542.0"|"11658.0"|"0.0"|"0.0"|"11658.0"|"11658.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"35200.0"|"23542.0"|"11658.0"|"0.0"|"0.0"|"11658.0"|"11658.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"50000.0"|"46520.0"|"3480.0"|"0.0"|"3480.0"|"3480.0"|"3480.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"50000.0"|"46520.0"|"3480.0"|"0.0"|"3480.0"|"3480.0"|"3480.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"0.0"|"3480.0"|"3480.0"|"0.0"|"3480.0"|"3480.0"|"3480.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"0.0"|"3480.0"|"3480.0"|"0.0"|"3480.0"|"3480.0"|"3480.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3570"|"Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y h"|"50000.0"|"50000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"157"|"02"|"01"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3571"|"Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial"|"50000.0"|"50000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"0.0"|"29000.0"|"29000.0"|"0.0"|"0.0"|"25404.0"|"25404.0"|"3596.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"19778.0"|"19778.0"|"0.0"|"0.0"|"19778.0"|"19778.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2370"|"Productos de cuero, piel, pl3stico y hule adquiridos como materia prima"|"0.0"|"19778.0"|"19778.0"|"0.0"|"0.0"|"19778.0"|"19778.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2371"|"Productos de cuero, piel, pl3stico y hule adquiridos como materia prima"|"0.0"|"19778.0"|"19778.0"|"0.0"|"0.0"|"19778.0"|"19778.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"0.0"|"7192.0"|"7192.0"|"0.0"|"0.0"|"3596.0"|"3596.0"|"3596.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2560"|"Fibras sint3ticas, hules, pl3sticos y derivados"|"0.0"|"7192.0"|"7192.0"|"0.0"|"0.0"|"3596.0"|"3596.0"|"3596.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2561"|"Fibras sint3ticas, hules, pl3sticos y derivados"|"0.0"|"7192.0"|"7192.0"|"0.0"|"0.0"|"3596.0"|"3596.0"|"3596.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"2030.0"|"2030.0"|"0.0"|"0.0"|"2030.0"|"2030.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2720"|"Prendas de seguridad y protecci3n personal"|"0.0"|"2030.0"|"2030.0"|"0.0"|"0.0"|"2030.0"|"2030.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"2721"|"Prendas de seguridad y protecci3n personal"|"0.0"|"2030.0"|"2030.0"|"0.0"|"0.0"|"2030.0"|"2030.0"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"4000000.0"|"3764493.1"|"235506.9"|"0.0"|"76669.8"|"224370.9"|"156701.2"|"11136.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"3400"|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES"|"0.0"|"75501.2"|"75501.2"|"0.0"|"0.0"|"75501.2"|"75501.2"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"3470"|"Fletes y maniobras"|"0.0"|"75501.2"|"75501.2"|"0.0"|"0.0"|"75501.2"|"75501.2"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"3471"|"Fletes y maniobras"|"0.0"|"75501.2"|"75501.2"|"0.0"|"0.0"|"75501.2"|"75501.2"|"0.0"
["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"11"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"7308.0"|"7308.0"|"0.0"|"0.0"|"7308.0"|"7308.0"|"0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3550"] ["ReparaciÃ³n y mantenimiento de equipo de transporte"] ["0.0"] ["7308.0"] ["7308.0"] ["0.0"] ["7308.0"] ["7308.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3551"] ["ReparaciÃ³n y mantenimiento de vehÃ-culos terrestres, aÃ©reos y lacustres"] ["0.0"] ["7308.0"] ["7308.0"] ["0.0"] ["7308.0"] ["7308.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3600"] ["SERVICIOS DE COMUNICACIÃ³N SOCIAL Y PUBLICIDAD"] ["0.0"] ["92336.0"] ["92336.0"] ["0.0"] ["0.0"] ["81200.0"] ["81200.0"] ["-11136.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3610"] ["DifusiÃ³n por radio, televisiÃ³n y otros medios de mensajes sobre programa"] ["0.0"] ["92336.0"] ["92336.0"] ["0.0"] ["0.0"] ["81200.0"] ["81200.0"] ["-11136.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3611"] ["Gastos de publicidad y propaganda"] ["0.0"] ["92336.0"] ["92336.0"] ["0.0"] ["0.0"] ["81200.0"] ["81200.0"] ["-11136.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3800"] ["SERVICIOS OFICIALES"] ["0.0"] ["60361.8"] ["60361.8"] ["0.0"] ["60361.8"] ["60361.8"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3820"] ["Gastos de orden social y cultural"] ["0.0"] ["60361.8"] ["60361.8"] ["0.0"] ["60361.8"] ["60361.8"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3821"] ["Gastos de ceremonias oficiales y de orden social"] ["0.0"] ["60361.8"] ["60361.8"] ["0.0"] ["60361.8"] ["60361.8"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3900"] ["OTROS SERVICIOS GENERALES"] ["4000000.0"] ["-4000000.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3990"] ["Otros servicios generales"] ["4000000.0"] ["-4000000.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","3992"] ["Gastos de servicios menores"] ["4000000.0"] ["-4000000.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4000"] ["TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"] ["4000000.0"] ["1535447.3"] ["5535447.3"] ["0.0"] ["121018.7"] ["5533727.5"] ["5412708.8"] ["-1719.8"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4400"] ["AYUDAS SOCIALES"] ["4000000.0"] ["1535447.3"] ["5535447.3"] ["0.0"] ["121018.7"] ["5533727.5"] ["5412708.8"] ["-1719.8"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4410"] ["Ayudas sociales a personas"] ["2000000.0"] ["3534447.3"] ["5534447.3"] ["0.0"] ["121018.7"] ["5532727.5"] ["5411708.8"] ["-1719.8"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4411"] ["Cooperaciones y ayudas"] ["2000000.0"] ["590768.6"] ["2590768.6"] ["0.0"] ["121018.7"] ["2589048.8"] ["2468030.0"] ["-1719.8"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4412"] ["Despensas"] ["0.0"] ["2943678.7"] ["2943678.7"] ["0.0"] ["0.0"] ["2943678.7"] ["2943678.7"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4420"] ["Becas y otras ayudas para programas de capacitaciÃ³n"] ["2000000.0"] ["-1999000.0"] ["1000.0"] ["0.0"] ["0.0"] ["0.0"] ["1000.0"] ["1000.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","11","01","01","11","4421"] ["Becas"] ["2000000.0"] ["-1999000.0"] ["1000.0"] ["0.0"] ["0.0"] ["1000.0"] ["1000.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1000"] ["SERVICIOS PERSONALES"] ["4516784.9"] ["24244.6"] ["4741029.5"] ["0.0"] ["0.0"] ["4741029.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1100"] ["REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE"] ["2250688.3"] ["-167749.9"] ["2082938.4"] ["0.0"] ["0.0"] ["2082938.4"] ["2082938.4"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1130"] ["Sueldos base al personal permanente"] ["2250688.3"] ["-167749.9"] ["2082938.4"] ["0.0"] ["0.0"] ["2082938.4"] ["2082938.4"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1131"] ["Sueldo base"] ["2250688.3"] ["-167749.9"] ["2082938.4"] ["0.0"] ["0.0"] ["2082938.4"] ["2082938.4"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1300"] ["REMUNERACIONES ADICIONALES Y ESPECIALES"] ["1675990.9"] ["273771.6"] ["1949762.5"] ["0.0"] ["0.0"] ["1949762.5"] ["1949762.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1310"] ["Primas por aÃ±os de servicio efectivos prestados"] ["27087.8"] ["51750.6"] ["78838.5"] ["0.0"] ["0.0"] ["78838.5"] ["78838.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1311"] ["Prima por aÃ±o de servicio"] ["27087.8"] ["51750.6"] ["78838.5"] ["0.0"] ["0.0"] ["78838.5"] ["78838.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1320"] ["Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"] ["524420.3"] ["-16038.6"] ["508381.6"] ["0.0"] ["0.0"] ["508381.6"] ["508381.6"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1321"] ["Prima vacacional"] ["154241.3"] ["-13942.4"] ["140298.9"] ["0.0"] ["0.0"] ["140298.9"] ["140298.9"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1322"] ["Aguinaldo"] ["370179.0"] ["-2096.3"] ["368082.7"] ["0.0"] ["0.0"] ["368082.7"] ["368082.7"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1340"] ["Compensaciones"] ["1124482.8"] ["238059.7"] ["1362542.5"] ["0.0"] ["0.0"] ["1362542.5"] ["1362542.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1341"] ["CompensaciÃ³n"] ["1107517.7"] ["119625.5"] ["1227143.2"] ["0.0"] ["0.0"] ["1227143.2"] ["1227143.2"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1345"] ["GratificaciÃ³n"] ["16965.1"] ["118434.1"] ["135399.3"] ["0.0"] ["0.0"] ["135399.3"] ["135399.3"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1400"] ["SEGURIDAD SOCIAL"] ["555754.2"] ["63655.1"] ["619409.3"] ["0.0"] ["0.0"] ["619409.3"] ["619409.3"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1410"] ["Aportaciones de seguridad social"] ["555754.2"] ["63655.1"] ["619409.3"] ["0.0"] ["0.0"] ["619409.3"] ["619409.3"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1412"] ["Aportaciones de servicio de salud"] ["81138.2"] ["179650.8"] ["260789.0"] ["0.0"] ["0.0"] ["260789.0"] ["260789.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1413"] ["Aportaciones al sistema solidario de reparto"] ["107015.0"] ["85859.7"] ["192874.7"] ["0.0"] ["0.0"] ["192874.7"] ["192874.7"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1414"] ["Aportaciones del sistema de capitalizaciÃ³n individual"] ["20695.9"] ["20701.6"] ["41397.5"] ["0.0"] ["0.0"] ["41397.5"] ["41397.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1415"] ["Aportaciones para financiar los gastos generales de administraciÃ³n del I"] ["346905.0"] ["-325156.7"] ["21748.3"] ["0.0"] ["0.0"] ["21748.3"] ["21748.3"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1416"] ["Aportaciones para riesgo de trabajo"] ["0.0"] ["102599.7"] ["102599.7"] ["0.0"] ["0.0"] ["102599.7"] ["102599.7"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1500"] ["OTRA PRESTACIONES SOCIALES Y ECONOMICAS"] ["34351.4"] ["54567.8"] ["88919.2"] ["0.0"] ["0.0"] ["88919.2"] ["88919.2"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1540"] ["Prestaciones contractuales"] ["14096.6"] ["25366.8"] ["39463.4"] ["0.0"] ["0.0"] ["39463.4"] ["39463.4"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1541"] ["Becas para hijos de trabajadores sindicalizados"] ["3744.0"] ["27648.9"] ["31392.9"] ["0.0"] ["0.0"] ["31392.9"] ["31392.9"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1544"] ["DÃ©a del maestro y del servidor publico"] ["0.0"] ["8070.5"] ["8070.5"] ["0.0"] ["0.0"] ["8070.5"] ["8070.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1546"] ["Otros gastos derivados de convenio"] ["10352.6"] ["-10352.6"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1590"] ["Otras prestaciones sociales y econÃ³micas"] ["20254.8"] ["29201.0"] ["49455.8"] ["0.0"] ["0.0"] ["49455.8"] ["49455.8"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","1595"] ["Despensa"] ["20254.8"] ["29201.0"] ["49455.8"] ["0.0"] ["0.0"] ["49455.8"] ["49455.8"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2000"] ["MATERIALES Y SUMINISTROS"] ["249280.0"] ["130920.8"] ["380200.8"] ["0.0"] ["15831.8"] ["380200.8"] ["364368.9"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2100"] ["MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"] ["69000.0"] ["-8206.7"] ["60793.3"] ["0.0"] ["0.0"] ["60793.3"] ["60793.3"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2110"] ["Materiales, Ãtiles y equipos menores de oficina"] ["43200.0"] ["-43200.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2111"] ["Materiales y Ãtiles de oficina"] ["42000.0"] ["-42000.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2112"] ["Enseres de oficina"] ["1200.0"] ["-1200.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2140"] ["Materiales y equipos menores de tecnologÃ­as de la informaciÃ³n y c"] ["18000.0"] ["39104.5"] ["57104.5"] ["0.0"] ["0.0"] ["57104.5"] ["57104.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2141"] ["Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡tico"] ["18000.0"] ["39104.5"] ["57104.5"] ["0.0"] ["0.0"] ["57104.5"] ["57104.5"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2160"] ["Material de limpieza"] ["7800.0"] ["-4111.2"] ["3688.8"] ["0.0"] ["0.0"] ["3688.8"] ["3688.8"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2161"] ["Material y enseres de limpieza"] ["7800.0"] ["-4111.2"] ["3688.8"] ["0.0"] ["0.0"] ["3688.8"] ["3688.8"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2400"] ["MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"] ["6500.0"] ["61444.1"] ["67944.1"] ["0.0"] ["0.0"] ["67944.1"] ["67944.1"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2410"] ["Productos minerales no metÃ¡licos"] ["6500.0"] ["-6500.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2411"] ["Productos minerales no metÃ¡licos"] ["6500.0"] ["-6500.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2470"] ["ArtÃ-culos metÃ¡licos para la construcciÃ³n"] ["0.0"] ["3944.0"] ["3944.0"] ["0.0"] ["0.0"] ["3944.0"] ["3944.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2471"] ["ArtÃ-culos metÃ¡licos para la construcciÃ³n"] ["0.0"] ["3944.0"] ["3944.0"] ["0.0"] ["0.0"] ["3944.0"] ["3944.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2490"] ["Otros materiales y artÃ-culos de construcciÃ³n y reparaciÃ³n"] ["0.0"] ["64000.1"] ["64000.1"] ["0.0"] ["0.0"] ["64000.1"] ["64000.1"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2491"] ["Materiales de construcciÃ³n"] ["0.0"] ["64000.1"] ["64000.1"] ["0.0"] ["0.0"] ["64000.1"] ["64000.1"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2600"] ["COMBUSTIBLES, LUBRICANTES Y ADITIVOS"] ["161280.0"] ["24403.4"] ["185683.4"] ["0.0"] ["15831.8"] ["185683.4"] ["169851.6"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2610"] ["Combustibles, lubricantes y aditivos"] ["161280.0"] ["24403.4"] ["185683.4"] ["0.0"] ["15831.8"] ["185683.4"] ["169851.6"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2611"] ["Combustibles, lubricantes y aditivos"] ["161280.0"] ["24403.4"] ["185683.4"] ["0.0"] ["15831.8"] ["185683.4"] ["169851.6"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2700"] ["VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"] ["0.0"] ["25520.0"] ["25520.0"] ["0.0"] ["0.0"] ["25520.0"] ["25520.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2710"] ["Vestuario y uniformes"] ["0.0"] ["25520.0"] ["25520.0"] ["0.0"] ["0.0"] ["25520.0"] ["25520.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2711"] ["Vestuario y uniformes"] ["0.0"] ["25520.0"] ["25520.0"] ["0.0"] ["0.0"] ["25520.0"] ["25520.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2900"] ["HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"] ["12500.0"] ["27760.0"] ["40260.0"] ["0.0"] ["0.0"] ["40260.0"] ["40260.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2910"] ["Herramientas menores"] ["12000.0"] ["-12000.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2911"] ["Refacciones, accesorios y herramientas"] ["12000.0"] ["-12000.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2940"] ["Refacciones y accesorios menores de equipo de computo y tecnologÃ­as de I"] ["0.0"] ["36540.0"] ["36540.0"] ["0.0"] ["0.0"] ["36540.0"] ["36540.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2941"] ["Refacciones y accesorios para equipo de computo"] ["0.0"] ["36540.0"] ["36540.0"] ["0.0"] ["0.0"] ["36540.0"] ["36540.0"] ["0.0"]

["11","01","139","01","05","02","05","01","02","15","01","01","11","2960"] ["Refacciones y accesorios menores para equipo de transporte"] ["0.0"] ["3720.0"] ["3720.0"] ["0.0"] ["0.0"] ["3720.0"] ["3720.0"] ["0.0"]

[illegible]

["01","141","02","05","01","01","01","06","15","01","01","1131","Sueldo base","856640.6","-100681.0","755959.7","0.0","0.0","755959.7","755959.7","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1132","Otro sueldo magisterio","0.0","20790.0","20790.0","0.0","0.0","20790.0","20790.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","568242.7","-25118.4","543124.3","0.0","0.0","543124.3","543124.3","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1310","Primas por años de servicio efectivos prestados","3375.8","-3375.8","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1311","Prima por año de servicio","3375.8","-3375.8","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","199601.0","-25024.7","174576.3","0.0","0.0","174576.3","174576.3","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1321","Prima vacacional","58706.2","-5860.2","52846.0","0.0","0.0","52846.0","52846.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1322","Aguinaldo","140894.8","-19164.6","121730.3","0.0","0.0","121730.3","121730.3","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1340","Compensaciones","365265.8","3282.2","368548.0","0.0","0.0","368548.0","368548.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1341","Compensaci n","351105.8","-4198.6","346907.2","0.0","0.0","346907.2","346907.2","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1345","Gratificaci n","14160.0","7480.8","21640.8","0.0","0.0","21640.8","21640.8","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1400","SEGURIDAD SOCIAL","245024.2","-245024.2","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1410","Aportaciones de seguridad social","245024.2","-245024.2","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1412","Aportaciones de servicio de salud","35122.6","-35122.6","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1413","Aportaciones al sistema solidario de reparto","46324.3","-46324.3","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1414","Aportaciones del sistema de capitalizaci n individual","10631.8","-10631.8","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1415","Aportaciones para financiar los gastos generales de administraci n del I","152945.5","-152945.5","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","5651.3","-5651.3","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1540","Prestaciones contractuales","1600.3","-1600.3","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1546","Otros gastos derivados de convenio","1600.3","-1600.3","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1590","Otras prestaciones sociales y econ micas","4051.0","-4051.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","1595","Despensa","4051.0","-4051.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","2000","MATERIALES Y SUMINISTROS","54000.0","-54000.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","54000.0","-54000.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","2110","Materiales,  tiles y equipos menores de oficina","48000.0","-48000.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","2111","Materiales y  tiles de oficina","48000.0","-48000.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","2140","Materiales  tiles y equipos menores de tecnolog as de la informaci n y c","6000.0","-6000.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","2141","Materiales y  tiles para el procesamiento en equipos y bienes inform tico","6000.0","-6000.0","0.0","0.0","0.0","0.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3000","SERVICIOS GENERALES","0.0","17214.4","17214.4","0.0","0.0","17214.4","17214.4","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3800","SERVICIOS OFICIALES","0.0","16008.0","16008.0","0.0","0.0","16008.0","16008.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3820","Gastos de orden social y cultural","0.0","16008.0","16008.0","0.0","0.0","16008.0","16008.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3822","Espect culos c vicos y culturales","0.0","16008.0","16008.0","0.0","0.0","16008.0","16008.0","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3900","OTROS SERVICIOS GENERALES","0.0","1206.4","1206.4","0.0","0.0","1206.4","1206.4","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3990","Otros servicios generales","0.0","1206.4","1206.4","0.0","0.0","1206.4","1206.4","0.0"
["01","141","02","05","01","01","01","06","15","01","01","3992","Gastos de servicios menores","0.0","1206.4","1206.4","0.0","0.0","1206.4","1206.4","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1000","SERVICIOS PERSONALES","322190.9","187259.9","509450.8","0.0","0.0","509450.8","509450.8","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE","131170.6","76137.3","207307.9","0.0","0.0","207307.9","207307.9","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1130","Sueldos base al personal permanente","131170.6","76137.3","207307.9","0.0","0.0","207307.9","207307.9","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1131","Sueldo base","131170.6","76137.3","207307.9","0.0","0.0","207307.9","207307.9","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","148847.3","116559.7","265407.0","0.0","0.0","265407.0","265407.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","30563.3","14107.0","44670.3","0.0","0.0","44670.3","44670.3","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1321","Prima vacacional","8989.2","3393.8","12383.0","0.0","0.0","12383.0","12383.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1322","Aguinaldo","21574.1","10713.2","32287.3","0.0","0.0","32287.3","32287.3","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1340","Compensaciones","118284.0","102452.7","220736.7","0.0","0.0","220736.7","220736.7","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1341","Compensaci n","118284.0","91022.3","209306.3","0.0","0.0","209306.3","209306.3","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1345","Gratificaci n","0.0","11430.4","11430.4","0.0","0.0","11430.4","11430.4","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1400","SEGURIDAD SOCIAL","42173.0","-5437.2","36735.9","0.0","0.0","36735.9","36735.9","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1410","Aportaciones de seguridad social","42173.0","-5437.2","36735.9","0.0","0.0","36735.9","36735.9","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1412","Aportaciones de servicio de salud","6045.1","9230.3","15275.5","0.0","0.0","15275.5","15275.5","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1413","Aportaciones al sistema solidario de reparto","7973.3","3328.1","11301.4","0.0","0.0","11301.4","11301.4","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1414","Aportaciones del sistema de capitalizaci n individual","1830.0","1014.9","2844.9","0.0","0.0","2844.9","2844.9","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1415","Aportaciones para financiar los gastos generales de administraci n del I","26324.6","-25045.5","1279.2","0.0","0.0","1279.2","1279.2","0.0"
["01","143","02","06","08","06","01","02","15","01","01","1416","Aportaciones para riesgo de trabajo","6035.1","12383.0","0.0","0.0","6035.1","6035.1","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2000","MATERIALES Y SUMINISTROS","55500.0","-49294.0","6206.0","0.0","0.0","6206.0","6206.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL","25500.0","-21034.0","4466.0","0.0","0.0","4466.0","4466.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2110","Materiales,  tiles y equipos menores de oficina","24000.0","-22434.0","1566.0","0.0","0.0","1566.0","1566.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2111","Materiales y  tiles de oficina","24000.0","-24000.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2112","Enseres de oficina","0.0","1566.0","1566.0","0.0","0.0","1566.0","1566.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2140","Materiales  tiles y equipos menores de tecnolog as de la informaci n y c","1500.0","-1500.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2141","Materiales y  tiles para el procesamiento en equipos y bienes inform tico","1500.0","-1500.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2170","Materiales y  tiles de ense anza","0.0","2900.0","2900.0","0.0","0.0","2900.0","2900.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2171","Material did ctico","0.0","2900.0","2900.0","0.0","0.0","2900.0","2900.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","30000.0","-28260.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2710","Vestuario y uniformes","20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2711","Vestuario y uniformes","20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2730","Art culos deportivos","10000.0","-8260.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","2731","Art culos deportivos","10000.0","-8260.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","3000","SERVICIOS GENERALES","34500.0","-34500.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","3800","SERVICIOS OFICIALES","34500.0","-34500.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","3810","Gastos de ceremonial","34500.0","-34500.0","0.0","0.0","0.0","0.0","0.0"
["01","143","02","06","08","06","01","02","15","01","01","3811","Gastos de ceremonial","34500.0","-34500.0","0.0","0.0","0.0","0.0","0.0"
["01","150","02","04","02","01","01","01","15","01","01","1000","SERVICIOS PERSONALES","1403334.5","585444.7","1988779.2","0.0","0.0","1988779.2","1988779.2","0.0"
["01","150","02","04","02","01","01","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE","828968.2","250040.9","1079009.1","0.0","0.0","1079009.1","1079009.1","0.0"]

["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"130"|"Suelos base al personal permanente"|"828968.2"|"250040.9"|"1079009.1"|"0.0"|"0.0"|"1079009.1"|"1079009.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"131"|"Suelo base"|"757688.2"|"254050.0"|"1011738.1"|"0.0"|"0.0"|"1011738.1"|"1011738.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"132"|"Otro sueldo magisterio"|"71280.0"|"4009.1"|"67271.0"|"0.0"|"0.0"|"67271.0"|"67271.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"426333.6"|"379025.1"|"805358.8"|"0.0"|"0.0"|"805358.8"|"805358.8"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1310"|"Prima por años de servicio efectivos prestados"|"0.0"|"2473.3"|"2473.3"|"0.0"|"0.0"|"2473.3"|"2473.3"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1311"|"Prima por año de servicio"|"0.0"|"2473.3"|"2473.3"|"0.0"|"0.0"|"2473.3"|"2473.3"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"193153.2"|"22940.5"|"216093.7"|"0.0"|"0.0"|"216093.7"|"216093.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"56809.8"|"6148.0"|"62957.7"|"0.0"|"0.0"|"62957.7"|"62957.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"136343.5"|"16792.6"|"153136.0"|"0.0"|"0.0"|"153136.0"|"153136.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"233180.4"|"353611.3"|"586791.7"|"0.0"|"0.0"|"586791.7"|"586791.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"233180.4"|"343983.5"|"577163.9"|"0.0"|"0.0"|"577163.9"|"577163.9"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"0.0"|"9627.8"|"9627.8"|"0.0"|"0.0"|"9627.8"|"9627.8"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"148032.7"|"50686.5"|"97346.2"|"0.0"|"0.0"|"97346.2"|"97346.2"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"148032.7"|"50686.5"|"97346.2"|"0.0"|"0.0"|"97346.2"|"97346.2"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"22523.8"|"18140.8"|"40664.5"|"0.0"|"0.0"|"40664.5"|"40664.5"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"29706.5"|"379.9"|"30086.3"|"0.0"|"0.0"|"30086.3"|"30086.3"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"3399.6"|"3690.8"|"7090.4"|"0.0"|"0.0"|"7090.4"|"7090.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"92402.9"|"88990.6"|"3412.3"|"0.0"|"0.0"|"3412.3"|"3412.3"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"16092.7"|"16092.7"|"0.0"|"0.0"|"16092.7"|"16092.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"0.0"|"7065.2"|"7065.2"|"0.0"|"0.0"|"7065.2"|"7065.2"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"1926.1"|"1926.1"|"0.0"|"0.0"|"1926.1"|"1926.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"0.0"|"1926.1"|"1926.1"|"0.0"|"0.0"|"1926.1"|"1926.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃmicas"|"0.0"|"5139.1"|"5139.1"|"0.0"|"0.0"|"5139.1"|"5139.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1595"|"Despensa"|"0.0"|"5139.1"|"5139.1"|"0.0"|"0.0"|"5139.1"|"5139.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"0.0"|"675.0"|"675.0"|"0.0"|"0.0"|"675.0"|"675.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"675.0"|"675.0"|"0.0"|"0.0"|"675.0"|"675.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"675.0"|"675.0"|"0.0"|"0.0"|"675.0"|"675.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"675.0"|"675.0"|"0.0"|"0.0"|"675.0"|"675.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"76000.0"|"57161.6"|"18838.4"|"0.0"|"0.0"|"18838.4"|"18838.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"76000.0"|"58368.0"|"17632.0"|"0.0"|"0.0"|"17632.0"|"17632.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3810"|"Gastos de ceremonial"|"50000.0"|"50000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3811"|"Gastos de ceremonial"|"50000.0"|"50000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"26000.0"|"8368.0"|"17632.0"|"0.0"|"0.0"|"17632.0"|"17632.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3821"|"Gastos de ceremonias oficiales y de orden social"|"26000.0"|"26000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3822"|"EspectÃculos cÃ-vicos y culturales"|"0.0"|"17632.0"|"17632.0"|"0.0"|"0.0"|"17632.0"|"17632.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"1206.4"|"1206.4"|"0.0"|"0.0"|"1206.4"|"1206.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"1206.4"|"1206.4"|"0.0"|"0.0"|"1206.4"|"1206.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"1206.4"|"1206.4"|"0.0"|"0.0"|"1206.4"|"1206.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"26216.0"|"26216.0"|"0.0"|"0.0"|"26216.0"|"26216.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"5100"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"26216.0"|"26216.0"|"0.0"|"0.0"|"26216.0"|"26216.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"5150"|"Equipo de computo y de tecnologÃa de la informaciÃn"|"0.0"|"26216.0"|"26216.0"|"0.0"|"0.0"|"26216.0"|"26216.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"5151"|"Bienes informÃticos"|"0.0"|"26216.0"|"26216.0"|"0.0"|"0.0"|"26216.0"|"26216.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"19720.0"|"19720.0"|"0.0"|"0.0"|"19720.0"|"19720.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"19720.0"|"19720.0"|"0.0"|"0.0"|"19720.0"|"19720.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"11"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"19720.0"|"19720.0"|"0.0"|"0.0"|"19720.0"|"19720.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"11"|"01"|"01"|"3821"|"Gastos de ceremonias oficiales y de orden social"|"0.0"|"19720.0"|"19720.0"|"0.0"|"0.0"|"19720.0"|"19720.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"971353.5"|"971353.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"|"485878.8"|"485878.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1130"|"Suelos base al personal permanente"|"485878.8"|"485878.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1131"|"Suelo base"|"485878.8"|"485878.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"354723.2"|"354723.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"113211.9"|"113211.9"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"33297.6"|"33297.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"79914.3"|"79914.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"241511.3"|"241511.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"241511.3"|"241511.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"130751.5"|"130751.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"130751.5"|"130751.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"18742.3"|"18742.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"24720.0"|"24720.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃn individual"|"5673.4"|"5673.4"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃn del I"|"81615.8"|"81615.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"2400.0"|"2400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"2400.0"|"2400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"2400.0"|"2400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"2400.0"|"2400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"66400.0"|"66400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"66400.0"|"66400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3810"|"Gastos de ceremonial"|"66400.0"|"66400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3811"|"Gastos de ceremonial"|"66400.0"|"66400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"1336.3"|"1336.3"|"0.0"|"0.0"|"1336.3"|"1336.3"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"11"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"1336.3"|"1336.3"|"0.0"|"0.0"|"1336.3"|"1336.3"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"11"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|"0.0"|"1336.3"|"1336.3"|"0.0"|"0.0"|"1336.3"|"1336.3"|"0.0"]

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"11"|"01"|"01"|"01"|"3611"]|"Gastos de publicidad y propaganda"|"0.0"|"1336.3"|"1336.3"|"0.0"|"1336.3"|"1336.3"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2000"|""]|"MATERIALES Y SUMINISTROS"|"31200.0"|"31200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2100"|""]|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"31200.0"|"31200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2110"|""]|"Materiales, Átles y equipos menores de oficina"|"24000.0"|"24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2111"|""]|"Materiales y Átles de oficina"|"24000.0"|"24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2140"|""]|"Materiales Átles y equipos menores de tecnologíA-as de la informaciÃn y c"|"7200.0"|"7200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2141"|""]|"Materiales y Átles para el procesamiento en equipos y bienes informÁtic"|"7200.0"|"7200.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3000"|""]|"SERVICIOS GENERALES"|"0.0"|"11828.6"|"11828.6"|"0.0"|"5423.0"|"11828.6"|"6405.6"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3600"|""]|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"522.0"|"522.0"|"0.0"|"522.0"|"522.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3610"|""]|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa"|"0.0"|"522.0"|"522.0"|"0.0"|"522.0"|"522.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3611"|""]|"Gastos de publicidad y propaganda"|"0.0"|"522.0"|"522.0"|"0.0"|"522.0"|"522.0"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3800"|""]|"SERVICIOS OFICIALES"|"0.0"|"11306.6"|"11306.6"|"0.0"|"4901.0"|"11306.6"|"6405.6"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3820"|""]|"Gastos de orden social y cultural"|"0.0"|"11306.6"|"11306.6"|"0.0"|"4901.0"|"11306.6"|"6405.6"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3821"|""]|"Gastos de ceremonias oficiales y de orden social"|"0.0"|"11306.6"|"11306.6"|"0.0"|"4901.0"|"11306.6"|"6405.6"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"5000"|""]|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"8930.8"|"8930.8"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"5100"|""]|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"8930.8"|"8930.8"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"5150"|""]|"Equipo de computo y de tecnologíA-a de la informaciÃn y c"|"8930.8"|"8930.8"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"5151"|""]|"Bienes informÁticos"|"0.0"|"8930.8"|"8930.8"|"0.0"|"8930.8"|"8930.8"|"0.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"25"|"01"|"02"|"5000"|""]|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"25"|"01"|"02"|"5100"|""]|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"25"|"01"|"02"|"5150"|""]|"Equipo de computo y de tecnologíA-a de la informaciÃn y c"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"

["01"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"25"|"01"|"02"|"5151"|""]|"Bienes informÁticos"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|""]|"SERVICIOS PERSONALES"|"2258748.6"|"1416061.8"|"3674810.4"|"0.0"|"0.0"|"3674810.4"|"3674810.4"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|""]|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"|"924205.9"|"560896.2"|"1485102.1"|"0.0"|"0.0"|"1485102.1"|"1485102.1"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|""]|"Suelos base al personal permanente"|"924205.9"|"560896.2"|"1485102.1"|"0.0"|"0.0"|"1485102.1"|"1485102.1"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|""]|"Sueldo base"|"924205.9"|"560896.2"|"1485102.1"|"0.0"|"0.0"|"1485102.1"|"1485102.1"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|""]|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1170856.0"|"596219.2"|"1767075.3"|"0.0"|"0.0"|"1767075.3"|"1767075.3"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|""]|"Primas de vacaciones, dominical y gratificaciÃn de fin de año"|"215344.0"|"124614.3"|"339958.3"|"0.0"|"0.0"|"339958.3"|"339958.3"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|""]|"Prima vacacional"|"63336.5"|"42808.6"|"106145.1"|"0.0"|"0.0"|"106145.1"|"106145.1"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|""]|"Aguinaldo"|"152007.6"|"81805.7"|"233813.3"|"0.0"|"0.0"|"233813.3"|"233813.3"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|""]|"Compensaciones"|"955512.0"|"471604.9"|"1427116.9"|"0.0"|"0.0"|"1427116.9"|"1427116.9"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|""]|"CompensaciÃn"|"955512.0"|"380799.0"|"1336311.0"|"0.0"|"0.0"|"1336311.0"|"1336311.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|""]|"GratificaciÃn"|"0.0"|"90805.9"|"90805.9"|"0.0"|"0.0"|"90805.9"|"90805.9"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1400"|""]|"SEGURIDAD SOCIAL"|"163686.6"|"258946.4"|"422633.0"|"0.0"|"0.0"|"422633.0"|"422633.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1410"|""]|"Aportaciones de seguridad social"|"163686.6"|"258946.4"|"422633.0"|"0.0"|"0.0"|"422633.0"|"422633.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1412"|""]|"Aportaciones de servicio de salud"|"23463.6"|"152146.1"|"175609.7"|"0.0"|"0.0"|"175609.7"|"175609.7"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1413"|""]|"Aportaciones al sistema solidario de reparto"|"30946.3"|"99003.0"|"129949.3"|"0.0"|"0.0"|"129949.3"|"129949.3"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1414"|""]|"Aportaciones del sistema de capitalizaciÃn individual"|"7102.6"|"25562.0"|"32664.5"|"0.0"|"0.0"|"32664.5"|"32664.5"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1415"|""]|"Aportaciones para financiar los gastos generales de administraciÃn del i"|"102174.1"|"87411.3"|"14762.8"|"0.0"|"0.0"|"14762.8"|"14762.8"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1416"|""]|"Aportaciones para riesgo de trabajo"|"0.0"|"69646.7"|"69646.7"|"0.0"|"0.0"|"69646.7"|"69646.7"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|""]|"MATERIALES Y SUMINISTROS"|"151480.0"|"86081.8"|"65398.2"|"0.0"|"3969.6"|"65398.2"|"61428.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|""]|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"86000.0"|"84701.0"|"1299.0"|"0.0"|"0.0"|"1299.0"|"1299.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|""]|"Materiales, Átles y equipos menores de oficina"|"72000.0"|"70701.0"|"1299.0"|"0.0"|"0.0"|"1299.0"|"1299.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|""]|"Materiales y Átles de oficina"|"45000.0"|"45000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|""]|"Enseres de oficina"|"27000.0"|"25701.0"|"1299.0"|"0.0"|"0.0"|"1299.0"|"1299.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|""]|"Materiales Átles y equipos menores de tecnologíA-as de la informaciÃn y c"|"14000.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|""]|"Materiales y Átles para el procesamiento en equipos y bienes informÁtic"|"14000.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|""]|"ALIMENTOS Y UTENSILIOS"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|""]|"Productos alimenticios para personas"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|""]|"Productos alimenticios para personas"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|""]|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"60480.0"|"3619.2"|"64099.2"|"0.0"|"3969.6"|"64099.2"|"60129.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|""]|"Combustibles, lubricantes y aditivos"|"60480.0"|"3619.2"|"64099.2"|"0.0"|"3969.6"|"64099.2"|"60129.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|""]|"Combustibles, lubricantes y aditivos"|"60480.0"|"3619.2"|"64099.2"|"0.0"|"3969.6"|"64099.2"|"60129.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|""]|"SERVICIOS GENERALES"|"811003.0"|"519666.7"|"291336.3"|"0.0"|"24171.7"|"291336.3"|"267164.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3200"|""]|"SERVICIOS DE ARRENDAMIENTO"|"282003.0"|"8057.3"|"290060.3"|"0.0"|"24171.7"|"290060.3"|"265888.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3220"|""]|"Arrendamiento de edificios"|"282003.0"|"8057.3"|"290060.3"|"0.0"|"24171.7"|"290060.3"|"265888.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3221"|""]|"Arrendamiento de edificios y locales"|"282003.0"|"8057.3"|"290060.3"|"0.0"|"24171.7"|"290060.3"|"265888.6"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3300"|""]|"SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS"|"500000.0"|"500000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3390"|""]|"Servicios profesionales, científicos y técnicos integrales"|"500000.0"|"500000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3391"|""]|"Servicios profesionales"|"500000.0"|"500000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3500"|""]|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"17000.0"|"15724.0"|"1276.0"|"0.0"|"0.0"|"1276.0"|"1276.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3550"|""]|"ReparaciÃn y mantenimiento de equipo de transporte"|"17000.0"|"15724.0"|"1276.0"|"0.0"|"0.0"|"1276.0"|"1276.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3551"|""]|"ReparaciÃn y mantenimiento de vehÃculos terrestres, aéreos y lacustres"|"17000.0"|"15724.0"|"1276.0"|"0.0"|"0.0"|"1276.0"|"1276.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3900"|""]|"OTROS SERVICIOS GENERALES"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3990"|""]|"Otros servicios generales"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3992"|""]|"Gastos de servicios menores"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2000"|""]|"MATERIALES Y SUMINISTROS"|"99000.0"|"99000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2100"|""]|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"|"90000.0"|"90000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2110"|""]|"Materiales, Átles y equipos menores de oficina"|"60000.0"|"60000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2111"|""]|"Materiales y Átles de oficina"|"44000.0"|"44000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2112"|""]|"Enseres de oficina"|"16000.0"|"16000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2140"|""]|"Materiales Átles y equipos menores de tecnologíA-as de la informaciÃn y c"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00"|"135"|"01"|"03"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2141"|""]|"Materiales y Átles para el procesamiento en equipos y bienes informÁtic"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["K00","135","01","03","04","01","01","02","15","01","01","2200"]ALIMENTOS Y UTENSILIOS["9000.0"]-"9000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","2210"]Productos alimenticios para personas["9000.0"]-"9000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","2211"]Productos alimenticios para personas["9000.0"]-"9000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3000"]SERVICIOS GENERALES["21000.0"]-"8472.0"]"12528.0"]"0.0"]"12528.0"]"12528.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3500"]SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION["15000.0"]-"2472.0"]"12528.0"]"0.0"]"12528.0"]"12528.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3550"]ReparaciÃn y mantenimiento de equipo de transporte["15000.0"]-"2472.0"]"12528.0"]"0.0"]"12528.0"]"12528.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3551"]ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃreos y lacustres["15000.0"]-"2472.0"]"12528.0"]"0.0"]"12528.0"]"12528.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3900"]OTROS SERVICIOS GENERALES["6000.0"]-"6000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3990"]Otros servicios generales["6000.0"]-"6000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","135","01","03","04","01","01","02","15","01","01","3992"]Gastos de servicios menores["6000.0"]-"6000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1000"]SERVICIOS PERSONALES["1557156.1"]-"1437858.6"]"119297.5"]"0.0"]"0.0"]"119297.5"]"119297.5"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1100"]REMUNERACIONES AL PERSONAL DE CARÃcter PERMANENTE["702720.0"]-"640337.6"]"62382.4"]"0.0"]"0.0"]"62382.4"]"62382.4"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1130"]Sueldos base al personal permanente["702720.0"]-"640337.6"]"62382.4"]"0.0"]"0.0"]"62382.4"]"62382.4"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1131"]Sueldo base["702720.0"]-"640337.6"]"62382.4"]"0.0"]"0.0"]"62382.4"]"62382.4"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1300"]REMUNERACIONES ADICIONALES Y ESPECIALES["586994.8"]-"530079.8"]"56915.1"]"0.0"]"0.0"]"56915.1"]"56915.1"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1320"]Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto["163736.8"]-"163736.8"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1321"]Prima vacacional["48157.9"]-"48157.9"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1322"]Aguinaldo["115579.0"]-"115579.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1340"]Compensaciones["423258.0"]-"366342.9"]"56915.1"]"0.0"]"0.0"]"56915.1"]"56915.1"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1341"]CompensaciÃn["423258.0"]-"366342.9"]"56915.1"]"0.0"]"0.0"]"56915.1"]"56915.1"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1400"]SEGURIDAD SOCIAL["267441.2"]-"267441.2"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1410"]Aportaciones de seguridad social["267441.2"]-"267441.2"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1412"]Aportaciones de servicio de salud["38336.2"]-"38336.2"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1413"]Aportaciones al sistema solidario de reparto["50562.2"]-"50562.2"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1414"]Aportaciones del sistema de capitalizaciÃn individual["11604.5"]-"11604.5"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","1415"]Aportaciones para financiar los gastos generales de administraciÃn del i["166938.4"]-"166938.4"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","2000"]MATERIALES Y SUMINISTROS["25000.0"]-"22100.0"]"2900.0"]"0.0"]"0.0"]"2900.0"]"2900.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","2100"]MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE["25000.0"]-"22100.0"]"2900.0"]"0.0"]"0.0"]"2900.0"]"2900.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","2110"]Materiales, Ãtiles y equipos menores de oficina["25000.0"]-"22100.0"]"2900.0"]"0.0"]"0.0"]"2900.0"]"2900.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","2111"]Materiales y Ãtiles de oficina["20000.0"]-"20000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","2112"]Enseres de oficina["5000.0"]-"2100.0"]"2900.0"]"0.0"]"0.0"]"2900.0"]"2900.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","3000"]SERVICIOS GENERALES["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","3600"]SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","3610"]DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","161","01","03","04","02","02","01","15","01","01","3612"]Publicaciones oficiales y de informaciÃn en general para difusiÃn["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","162","01","03","04","02","02","04","11","01","01","3000"]SERVICIOS GENERALES["0.0"]"145970.7"]"145970.7"]"0.0"]"0.0"]"145970.7"]"145970.7"]"0.0"]

["K00","162","01","03","04","02","02","04","11","01","01","3300"]SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS["0.0"]"145970.7"]"145970.7"]"0.0"]"0.0"]"145970.7"]"145970.7"]"0.0"]

["K00","162","01","03","04","02","02","04","11","01","01","3390"]Servicios profesionales, cientÃficos y tÃcnicos integrales["0.0"]"145970.7"]"145970.7"]"0.0"]"0.0"]"145970.7"]"145970.7"]"0.0"]

["K00","162","01","03","04","02","02","04","11","01","01","3391"]Servicios profesionales["0.0"]"145970.7"]"145970.7"]"0.0"]"0.0"]"145970.7"]"145970.7"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","2000"]MATERIALES Y SUMINISTROS["25000.0"]-"21520.0"]"3480.0"]"0.0"]"0.0"]"3480.0"]"3480.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","2100"]MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE["25000.0"]-"21520.0"]"3480.0"]"0.0"]"0.0"]"3480.0"]"3480.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","2110"]Materiales, Ãtiles y equipos menores de oficina["25000.0"]-"21520.0"]"3480.0"]"0.0"]"0.0"]"3480.0"]"3480.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","2111"]Materiales y Ãtiles de oficina["20000.0"]-"20000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","2112"]Enseres de oficina["5000.0"]-"1520.0"]"3480.0"]"0.0"]"0.0"]"3480.0"]"3480.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","3000"]SERVICIOS GENERALES["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","3600"]SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","3610"]DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["K00","162","01","03","04","02","02","04","15","01","01","3612"]Publicaciones oficiales y de informaciÃn en general para difusiÃn["5000.0"]-"5000.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","3000"]SERVICIOS GENERALES["462000.0"]-"360416.7"]"101583.3"]"0.0"]"0.0"]"100049.9"]"100049.9"]-"1533.4"]

["L00","115","01","05","02","02","01","01","11","01","01","3300"]SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS["0.0"]"23200.0"]"23200.0"]"0.0"]"0.0"]"23200.0"]"23200.0"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","3330"]Servicios de consultorÃa administrativa, procesos, tÃcnica y en tecnologÃ["0.0"]"23200.0"]"23200.0"]"0.0"]"0.0"]"23200.0"]"23200.0"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","3331"]Servicios informÃticos["0.0"]"23200.0"]"23200.0"]"0.0"]"0.0"]"23200.0"]"23200.0"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","3400"]SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES["462000.0"]-"383616.7"]"78383.3"]"0.0"]"0.0"]"76849.9"]"76849.9"]-"1533.4"]

["L00","115","01","05","02","02","01","01","11","01","01","3410"]Servicios financieros y bancarios["330000.0"]-"260624.7"]"69375.3"]"0.0"]"0.0"]"69375.3"]"69375.3"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","3411"]Servicios bancarios y financieros["330000.0"]-"260624.7"]"69375.3"]"0.0"]"0.0"]"69375.3"]"69375.3"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","3430"]Servicios de recaudaciÃn, traslado y custodia de valores["132000.0"]-"122992.1"]"9007.9"]"0.0"]"0.0"]"7474.5"]"7474.5"]-"1533.4"]

["L00","115","01","05","02","02","01","01","11","01","01","3431"]Gastos inherentes a la recaudaciÃn["132000.0"]-"122992.1"]"9007.9"]"0.0"]"0.0"]"7474.5"]"7474.5"]-"1533.4"]

["L00","115","01","05","02","02","01","01","11","01","01","4000"]TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS["3100000.0"]-"1326644.1"]"1773355.9"]"0.0"]"0.0"]"1729709.4"]"1729709.4"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","4300"]SUBSIDIOS Y SUBVENCIONES["3100000.0"]-"1326644.1"]"1773355.9"]"0.0"]"0.0"]"1729709.4"]"1729709.4"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","4390"]Otros subsidios["3100000.0"]-"1326644.1"]"1773355.9"]"0.0"]"0.0"]"1729709.4"]"1729709.4"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","4391"]Subsidios por carga fiscal["3000000.0"]-"1232007.1"]"1767992.9"]"0.0"]"0.0"]"1724346.4"]"1724346.4"]"0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","4392"]DevoluciÃn de ingresos indebidos["100000.0"]-"94637.0"]"5363.0"]"0.0"]"0.0"]"5363.0"]"5363.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1000"]SERVICIOS PERSONALES["1565874.9"]-"1565874.9"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1100"]REMUNERACIONES AL PERSONAL DE CARÃcter PERMANENTE["712250.6"]-"712250.6"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1130"]Sueldos base al personal permanente["712250.6"]-"712250.6"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1131"]Sueldo base["712250.6"]-"712250.6"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1300"]REMUNERACIONES ADICIONALES Y ESPECIALES["512126.1"]-"512126.1"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1320"]Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto["165957.5"]-"165957.5"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1321"]Prima vacacional["48811.0"]-"48811.0"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1322"]Aguinaldo["117146.5"]-"117146.5"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1340"]Compensaciones["346168.6"]-"346168.6"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1341"]CompensaciÃn["346168.6"]-"346168.6"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1400"]SEGURIDAD SOCIAL["341498.2"]-"341498.2"]"0.0"]"0.0"]"0.0"]"0.0"]"0.0"]

[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["1410"]	"Aportaciones de seguridad social"	["341498.2"]	["-341498.2"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["1412"]	"Aportaciones de servicio de salud"	["48952.1"]	["-48952.1"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["1413"]	"Aportaciones al sistema solidario de reparto"	["64563.4"]	["-64563.4"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["1414"]	"Aportaciones del sistema de capitalizaci�n individual"	["14817.6"]	["-14817.6"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["1415"]	"Aportaciones para financiar los gastos generales de administraci�n del I"	["213165.1"]	["-213165.1"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2000"]	"MATERIALES Y SUMINISTROS"	["200000.0"]	["-160681.8"]	["39318.2"]	["0.0"]	["0.0"]	["39318.2"]	["39318.2"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2100"]	"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"	["165000.0"]	["-141441.0"]	["23559.0"]	["0.0"]	["0.0"]	["23559.0"]	["23559.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2110"]	"Materiales, �rtiles y equipos menores de oficina"	["82964.7"]	["-75623.6"]	["7341.2"]	["0.0"]	["0.0"]	["7341.2"]	["7341.2"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2111"]	"Materiales y �rtiles de oficina"	["61445.5"]	["-54104.4"]	["7341.2"]	["0.0"]	["0.0"]	["7341.2"]	["7341.2"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2112"]	"Enseres de oficina"	["21519.2"]	["-21519.2"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2140"]	"Materiales �rtiles y equipos menores de tecnolog�as de la informaci�n y c"	["51450.0"]	["-46109.4"]	["5340.6"]	["0.0"]	["0.0"]	["5340.6"]	["5340.6"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2141"]	"Materiales y �rtiles para el procesamiento en equipos y bienes inform�tico"	["51450.0"]	["-46109.4"]	["5340.6"]	["0.0"]	["0.0"]	["5340.6"]	["5340.6"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2160"]	"Material de limpieza"	["30585.3"]	["-20507.1"]	["10078.2"]	["0.0"]	["0.0"]	["10078.2"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2161"]	"Material y enseres de limpieza"	["30585.3"]	["-20507.1"]	["10078.2"]	["0.0"]	["0.0"]	["10078.2"]	["10078.2"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2170"]	"Materiales y �rtiles de ense�anza"	["0.0"]	["799.0"]	["799.0"]	["0.0"]	["0.0"]	["799.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2171"]	"Material did�ctico"	["0.0"]	["799.0"]	["799.0"]	["0.0"]	["0.0"]	["799.0"]	["0.0"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2200"]	"ALIMENTOS Y UTENSILIOS"	["0.0"]	["12419.6"]	["12419.6"]	["0.0"]	["0.0"]	["12419.6"]	["12419.6"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["15"]	["01"]	["01"]	["2210"]	"Productos alimenticios para personas"	["0.0"]	["12419.6"]	["12419.6"]	["0.0"]	["0.0"]	["12419.6"]	["12419.6"]
[""]	["L00"]	["115"]	["01"]	["05"]	["02"]	["02"]	["01"]	["01"]	["											

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["L00"] ["116"] ["01"] ["05"] ["02"] ["05"] ["02"] ["03"] ["15"] ["01"] ["01"] ["3310"] "Servicios legales, de contabilidad, auditoria y relacionados" ["145539.0"] ["-16076.0"] ["129463.0"] ["0.0"] ["0.0"] ["129463.0"] ["129463.0"] ["0.0"]

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["L00"] ["116"] ["01"] ["05"] ["02"] ["05"] ["02"] ["03"] ["15"] ["01"] ["01"] ["3331"] "Servicios informA\ticos" ["100000.0"] ["-762.9"] ["99237.1"] ["0.0"] ["0.0"] ["99237.1"] ["99237.1"] ["0.0"]

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["L00"] ["116"] ["01"] ["05"] ["02"] ["05"] ["02"] ["03"] ["15"] ["01"] ["01"] ["3500"] "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION" ["0.0"] ["65243.4"] ["65243.4"] ["0.0"] ["0.0"] ["65243.4"] ["65243.4"] ["0.0"]

["L00"] ["116"] ["01"] ["05"] ["02"] ["05"] ["02"] ["03"] ["15"] ["01"] ["01"] ["3520"] "InstalaciA^n, reparaciA^n y mantenimiento de mobiliario y equipo de admini" ["0.0"] ["52647.8"] ["52647.8"] ["0.0"] ["0.0"] ["52647.8"] ["52647.8"] ["0.0"]

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[""| "L00"| "117"| "01"| "05"| "02"| "05"| "01"| "09"| "15"| "01"| "01"| ""| "2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "50000.0"| "-50000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "L00"| "117"| "01"| "05"| "02"| "05"| "01"| "09"| "15"| "01"| "01"| ""| "2990"| "Refacciones y accesorios menores otros bienes muebles"| "50000.0"| "-50000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "L00"| "117"| "01"| "05"| "02"| "05"| "01"| "09"| "15"| "01"| "01"| ""| "2992"| "Otros enseres"| "50000.0"| "-50000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| "1000"| ""| "SERVICIOS PERSONALES"| "1350861.2"| "157228.8"| "1508090.0"| "0.0"| "0.0"| "1508090.0"| "1508090.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1100"| "REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"| "537531.4"| "49875.7"| "587407.0"| "0.0"| "0.0"| "587407.0"| "587407.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1130"| "Sueldos base al personal permanente"| "537531.4"| "49875.7"| "587407.0"| "0.0"| "0.0"| "587407.0"| "587407.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1131"| "Sueldo base"| "537531.4"| "49875.7"| "587407.0"| "0.0"| "0.0"| "587407.0"| "587407.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "556633.5"| "114853.3"| "671486.8"| "0.0"| "0.0"| "671486.8"| "671486.8"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1320"| "Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto"| "125247.2"| "4615.7"| "129862.8"| "0.0"| "0.0"| "129862.8"| "129862.8"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1321"| "Prima vacacional"| "36837.4"| "3859.5"| "40696.9"| "0.0"| "0.0"| "40696.9"| "40696.9"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1322"| "Aguinaldo"| "88409.8"| "756.2"| "89165.9"| "0.0"| "0.0"| "89165.9"| "89165.9"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1340"| "Compensaciones"| "431386.3"| "110237.6"| "541623.9"| "0.0"| "0.0"| "541623.9"| "541623.9"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1341"| "CompensaciÃn"| "369616.1"| "143696.5"| "513312.6"| "0.0"| "0.0"| "513312.6"| "513312.6"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1345"| "GratificaciÃn"| "61770.2"| "-33458.9"| "28311.4"| "0.0"| "0.0"| "28311.4"| "28311.4"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1400"| "SEGURIDAD SOCIAL"| "256696.3"| "-7500.1"| "249196.2"| "0.0"| "0.0"| "249196.2"| "249196.2"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1410"| "Aportaciones de seguridad social"| "256696.3"| "-7500.1"| "249196.2"| "0.0"| "0.0"| "249196.2"| "249196.2"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1412"| "Aportaciones de servicio de salud"| "36796.8"| "66989.6"| "103786.4"| "0.0"| "0.0"| "103786.4"| "103786.4"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1413"| "Aportaciones al sistema solidario de reparto"| "48532.1"| "28255.2"| "76787.3"| "0.0"| "0.0"| "76787.3"| "76787.3"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1414"| "Aportaciones del sistema de capitalizaciÃn individual"| "11138.6"| "7728.5"| "18867.1"| "0.0"| "0.0"| "18867.1"| "18867.1"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1415"| "Aportaciones para financiar los gastos generales de administraciÃn del I"| "160228.8"| "-151526.2"| "8702.6"| "0.0"| "0.0"| "8702.6"| "8702.6"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "1416"| "Aportaciones para riesgo de trabajo"| "0.0"| "41052.8"| "41052.8"| "0.0"| "0.0"| "41052.8"| "41052.8"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2000"| ""| "MATERIALES Y SUMINISTROS"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2110"| "Materiales, Ãtiles y equipos menores de oficina"| "15500.0"| "-15500.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2111"| "Materiales y Ãtiles de oficina"| "12500.0"| "-12500.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2112"| "Enseres de oficina"| "3000.0"| "-3000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2140"| "Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y c"| "4500.0"| "-4500.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "15"| "01"| "01"| ""| "2141"| "Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtic"| "4500.0"| "-4500.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "25"| "01"| "02"| "5000"| ""| "BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "25"| "01"| "02"| ""| "5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "25"| "01"| "02"| ""| "5150"| "Equipo de computo y de tecnologÃa de la informaciÃn"| "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""| "M00"| "108"| "01"| "03"| "09"| "03"| "01"| "01"| "25"| "01"| "02"| ""| "5151"| "Bienes informÃticos"| "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| "1000"| ""| "SERVICIOS PERSONALES"| "1588325.8"| "357074.9"| "1945400.7"| "0.0"| "0.0"| "1945400.7"| "1945400.7"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1100"| "REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE"| "478403.8"| "149315.3"| "627719.0"| "0.0"| "0.0"| "627719.0"| "627719.0"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1130"| "Sueldos base al personal permanente"| "478403.8"| "149315.3"| "627719.0"| "0.0"| "0.0"| "627719.0"| "627719.0"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1131"| "Sueldo base"| "478403.8"| "149315.3"| "627719.0"| "0.0"| "0.0"| "627719.0"| "627719.0"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "817490.2"| "248584.9"| "1066075.1"| "0.0"| "0.0"| "1066075.1"| "1066075.1"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1310"| "Primas por aÃos de servicio efectivos prestados"| "7372.8"| "221.3"| "7594.1"| "0.0"| "0.0"| "7594.1"| "7594.1"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1311"| "Prima por aÃto de servicio"| "7372.8"| "221.3"| "7594.1"| "0.0"| "0.0"| "7594.1"| "7594.1"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1320"| "Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto"| "111470.2"| "29403.6"| "140873.8"| "0.0"| "0.0"| "140873.8"| "140873.8"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1321"| "Prima vacacional"| "32785.4"| "7472.0"| "40257.4"| "0.0"| "0.0"| "40257.4"| "40257.4"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1322"| "Aguinaldo"| "78684.8"| "21931.6"| "100616.5"| "0.0"| "0.0"| "100616.5"| "100616.5"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1340"| "Compensaciones"| "698647.2"| "218960.0"| "917607.2"| "0.0"| "0.0"| "917607.2"| "917607.2"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1341"| "CompensaciÃn"| "698647.2"| "163656.3"| "862303.5"| "0.0"| "0.0"| "862303.5"| "862303.5"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1345"| "GratificaciÃn"| "0.0"| "55303.7"| "55303.7"| "0.0"| "0.0"| "55303.7"| "55303.7"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1400"| "SEGURIDAD SOCIAL"| "285833.0"| "-40052.2"| "245780.9"| "0.0"| "0.0"| "245780.9"| "245780.9"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1410"| "Aportaciones de seguridad social"| "285833.0"| "-40052.2"| "245780.9"| "0.0"| "0.0"| "245780.9"| "245780.9"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1412"| "Aportaciones de servicio de salud"| "41921.5"| "61741.7"| "103663.2"| "0.0"| "0.0"| "103663.2"| "103663.2"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1413"| "Aportaciones al sistema solidario de reparto"| "55291.0"| "21388.8"| "76679.8"| "0.0"| "0.0"| "76679.8"| "76679.8"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1414"| "Aportaciones del sistema de capitalizaciÃn individual"| "10201.9"| "5684.5"| "15886.4"| "0.0"| "0.0"| "15886.4"| "15886.4"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1415"| "Aportaciones para financiar los gastos generales de administraciÃn del I"| "178418.6"| "-169752.9"| "8665.8"| "0.0"| "0.0"| "8665.8"| "8665.8"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1416"| "Aportaciones para riesgo de trabajo"| "0.0"| "40885.7"| "40885.7"| "0.0"| "0.0"| "40885.7"| "40885.7"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1500"| "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"| "6598.8"| "-773.1"| "5825.7"| "0.0"| "0.0"| "5825.7"| "5825.7"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1540"| "Prestaciones contractuales"| "2547.8"| "-894.7"| "1653.1"| "0.0"| "0.0"| "1653.1"| "1653.1"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1544"| "DÃa del maestro y del servidor publico"| "0.0"| "1653.1"| "1653.1"| "0.0"| "0.0"| "1653.1"| "1653.1"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1546"| "Otros gastos derivados de convenio"| "2547.8"| "-2547.8"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""| "M00"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""| "1590"| "Otras prestaciones sociales y econÃmicas"| "4051.0"| "121.7"| "4172.6"| "0.0"| "0.0"| "4172.6"| "4172.6"| "0.0"

[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"1595"| "Despensa"| "4051.0"| "121.7"| "4172.6"| "0.0"| "0.0"| "4172.6"| "4172.6"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "70160.0"| "-1701.8"| "68458.2"| "0.0"| "2690.4"| "68458.2"| "65767.8"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL|" "50000.0"| "-21000.0"| "29000.0"| "0.0"| "0.0"| "29000.0"| "29000.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2110"| "Materiales, Átiles y equipos menores de oficina|" "44000.0"| "-15000.0"| "29000.0"| "0.0"| "0.0"| "29000.0"| "29000.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2111"| "Materiales y Átiles de oficina|" "40000.0"| "-40000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2112"| "Enseres de oficina|" "4000.0"| "25000.0"| "29000.0"| "0.0"| "0.0"| "29000.0"| "29000.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2140"| "Materiales Átiles y equipos menores de tecnología-as de la informaciÃn y c|" "6000.0"| "-6000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2141"| "Materiales y Átiles para el procesamiento en equipos y bienes informÃtic|" "6000.0"| "-6000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "20160.0"| "19298.2"| "39458.2"| "0.0"| "2690.4"| "39458.2"| "36767.8"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "20160.0"| "19298.2"| "39458.2"| "0.0"| "2690.4"| "39458.2"| "36767.8"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos"| "20160.0"| "19298.2"| "39458.2"| "0.0"| "2690.4"| "39458.2"| "36767.8"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "0.0"| "7966.0"| "7966.0"| "0.0"| "0.0"| "7966.0"| "7966.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"3300"| "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"| "0.0"| "6834.0"| "6834.0"| "0.0"| "0.0"| "6834.0"| "6834.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"3360"| "Servicios de apoyo administrativo, traducciÃn, fotocopiado e impresiÃn|" "0.0"| "6834.0"| "6834.0"| "0.0"| "0.0"| "6834.0"| "6834.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"3362"| "Impresiones de documentos oficiales para la prestaciÃn de servicios publ|" "0.0"| "6834.0"| "6834.0"| "0.0"| "0.0"| "6834.0"| "6834.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "1132.0"| "1132.0"| "0.0"| "0.0"| "1132.0"| "1132.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"3990"| "Otros servicios generales|" "0.0"| "1132.0"| "1132.0"| "0.0"| "0.0"| "1132.0"| "1132.0"| "0.0"
[""|"M000"| "155"| "01"| "03"| "05"| "01"| "01"| "05"| "15"| "01"| "01"| ""|"3992"| "Gastos de servicios menores|" "0.0"| "1132.0"| "1132.0"| "0.0"| "0.0"| "1132.0"| "1132.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "0.0"| "16530.0"| "16530.0"| "0.0"| "16530.0"| "16530.0"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "0.0"| "16530.0"| "16530.0"| "0.0"| "16530.0"| "16530.0"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| ""|"2720"| "Prendas de seguridad y protecciÃn personal|" "0.0"| "16530.0"| "16530.0"| "0.0"| "16530.0"| "16530.0"| "0.0"| "0.0"
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[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "0.0"| "33445.7"| "33445.7"| "0.0"| "33445.7"| "33445.7"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| ""|"3600"| "SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"| "0.0"| "33445.7"| "33445.7"| "0.0"| "33445.7"| "33445.7"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| ""|"3610"| "DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa|" "0.0"| "33445.7"| "33445.7"| "0.0"| "33445.7"| "33445.7"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "11"| "01"| "01"| ""|"3611"| "Gastos de publicidad y propaganda|" "0.0"| "33445.7"| "33445.7"| "0.0"| "33445.7"| "33445.7"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "143320.0"| "-24533.2"| "118786.8"| "0.0"| "5293.2"| "118786.8"| "113493.6"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL|" "87000.0"| "-86652.7"| "347.3"| "0.0"| "347.3"| "347.3"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2110"| "Materiales, Átiles y equipos menores de oficina|" "45000.0"| "-45000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
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[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2140"| "Materiales Átiles y equipos menores de tecnología-as de la informaciÃn y c|" "42000.0"| "-41652.7"| "347.3"| "0.0"| "347.3"| "347.3"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2141"| "Materiales y Átiles para el procesamiento en equipos y bienes informÃtic|" "42000.0"| "-41652.7"| "347.3"| "0.0"| "347.3"| "347.3"| "0.0"| "0.0"
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[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2210"| "Productos alimenticios para personas|" "0.0"| "556.8"| "556.8"| "0.0"| "0.0"| "556.8"| "556.8"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2211"| "Productos alimenticios para personas|" "0.0"| "556.8"| "556.8"| "0.0"| "0.0"| "556.8"| "556.8"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|" "16000.0"| "15599.9"| "31599.9"| "0.0"| "0.0"| "31599.9"| "31599.9"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2480"| "Materiales complementarios|" "16000.0"| "15599.9"| "31599.9"| "0.0"| "0.0"| "31599.9"| "31599.9"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2482"| "Material de seÃtalizaciÃn|" "16000.0"| "15599.9"| "31599.9"| "0.0"| "0.0"| "31599.9"| "31599.9"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "39278.4"| "79598.4"| "0.0"| "4945.9"| "79598.4"| "74652.5"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos|" "40320.0"| "39278.4"| "79598.4"| "0.0"| "4945.9"| "79598.4"| "74652.5"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos|" "40320.0"| "39278.4"| "79598.4"| "0.0"| "4945.9"| "79598.4"| "74652.5"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS|" "0.0"| "5672.4"| "5672.4"| "0.0"| "0.0"| "5672.4"| "5672.4"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2720"| "Prendas de seguridad y protecciÃn personal|" "0.0"| "5672.4"| "5672.4"| "0.0"| "0.0"| "5672.4"| "5672.4"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2721"| "Prendas de seguridad y protecciÃn personal|" "0.0"| "5672.4"| "5672.4"| "0.0"| "0.0"| "5672.4"| "5672.4"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|" "0.0"| "1012.0"| "1012.0"| "0.0"| "0.0"| "1012.0"| "1012.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2910"| "Herramientas menores|" "0.0"| "1012.0"| "1012.0"| "0.0"| "0.0"| "1012.0"| "1012.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"2911"| "Refacciones, accesorios y herramientas|" "0.0"| "1012.0"| "1012.0"| "0.0"| "0.0"| "1012.0"| "1012.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "2000.0"| "63476.2"| "65476.2"| "0.0"| "3480.0"| "65476.2"| "61996.2"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3500"| "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION|" "0.0"| "5745.5"| "5745.5"| "0.0"| "3480.0"| "5745.5"| "2265.5"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3550"| "ReparaciÃn y mantenimiento de equipo de transporte|" "0.0"| "5745.5"| "5745.5"| "0.0"| "3480.0"| "5745.5"| "2265.5"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3551"| "ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃreos y lacustres|" "0.0"| "5745.5"| "5745.5"| "0.0"| "3480.0"| "5745.5"| "2265.5"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3600"| "SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD|" "2000.0"| "42796.9"| "44796.9"| "0.0"| "0.0"| "44796.9"| "44796.9"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3610"| "DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa|" "2000.0"| "42796.9"| "44796.9"| "0.0"| "0.0"| "44796.9"| "44796.9"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3611"| "Gastos de publicidad y propaganda|" "2000.0"| "42796.9"| "44796.9"| "0.0"| "0.0"| "44796.9"| "44796.9"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3800"| "SERVICIOS OFICIALES|" "0.0"| "14933.8"| "14933.8"| "0.0"| "0.0"| "14933.8"| "14933.8"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3820"| "Gastos de orden social y cultural|" "0.0"| "14933.8"| "14933.8"| "0.0"| "0.0"| "14933.8"| "14933.8"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"3822"| "EspectÃculos cÃnicos y culturales|" "0.0"| "14933.8"| "14933.8"| "0.0"| "0.0"| "14933.8"| "14933.8"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"5000"| "BIENES MUEBLES, INMUEBLES E INTANGIBLES|" "0.0"| "6785.5"| "6785.5"| "0.0"| "0.0"| "6785.5"| "6785.5"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION|" "0.0"| "6785.5"| "6785.5"| "0.0"| "6785.5"| "6785.5"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"5150"| "Equipo de computo y de tecnologÃa de la informaciÃn|" "0.0"| "6785.5"| "6785.5"| "0.0"| "6785.5"| "6785.5"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "15"| "01"| "01"| ""|"5151"| "Bienes informÃticos|" "0.0"| "6785.5"| "6785.5"| "0.0"| "6785.5"| "6785.5"| "0.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "25"| "01"| "02"| "5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES|" "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "25"| "01"| "02"| ""|"5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION|" "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "25"| "01"| "02"| ""|"5150"| "Equipo de computo y de tecnologÃa de la informaciÃn|" "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""|"N000"| "132"| "03"| "04"| "02"| "01"| "01"| "03"| "25"| "01"| "02"| ""|"5151"| "Bienes informÃticos|" "0.0"| "13398.0"| "13398.0"| "0.0"| "0.0"| "13398.0"| "13398.0"| "0.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "11"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "0.0"| "30000.0"| "30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-30000.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "11"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL|" "0.0"| "30000.0"| "30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-30000.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "11"| "01"| "01"| ""|"2110"| "Materiales, Átiles y equipos menores de oficina|" "0.0"| "30000.0"| "30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-30000.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "11"| "01"| "01"| ""|"2111"| "Materiales y Átiles de oficina|" "0.0"| "30000.0"| "30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-30000.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "15"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "7500.0"| "-7500.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "15"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIAL|" "5000.0"| "-5000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "15"| "01"| "01"| ""|"2110"| "Materiales, Átiles y equipos menores de oficina|" "5000.0"| "-5000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"N000"| "137"| "01"| "05"| "02"| "06"| "04"| "01"| "15"| "01"| "01"| ""|"2111"| "Materiales y Átiles de oficina|" "5000.0"| "-5000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

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["N00", "137", "01", "05", "02", "06", "04", "01", "15", "01", "01", "3000", "SERVICIOS GENERALES", "2500.0", "2500.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "137", "01", "05", "02", "06", "04", "01", "15", "01", "01", "3800", "SERVICIOS OFICIALES", "2500.0", "2500.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "137", "01", "05", "02", "06", "04", "01", "15", "01", "01", "3820", "Gastos de orden social y cultural", "2500.0", "2500.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
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["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1100", "REMUNERACIONES AL PERSONAL DE CARÁ CTER PERMANENTE", "625086.2", "81182.0", "706268.2", "0.0", "0.0", "706268.2", "706268.2", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1130", "Sueldos base al personal permanente", "625086.2", "81182.0", "706268.2", "0.0", "0.0", "706268.2", "706268.2", "0.0", "0.0"]
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["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1340", "Compensaciones", "685908.5", "272939.5", "958848.0", "0.0", "0.0", "958848.0", "958848.0", "0.0", "0.0"]
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["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1410", "Aportaciones de seguridad social", "243695.8", "27142.7", "270838.5", "0.0", "0.0", "270838.5", "270838.5", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1412", "Aportaciones de servicio de salud", "34932.5", "78194.7", "113127.2", "0.0", "0.0", "113127.2", "113127.2", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1413", "Aportaciones al sistema solidario de reparto", "46072.8", "37513.5", "83586.3", "0.0", "0.0", "83586.3", "83586.3", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1414", "Aportaciones del sistema de capitalizaciÃn individual", "10574.2", "10406.9", "20981.0", "0.0", "0.0", "20981.0", "20981.0", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1415", "Aportaciones para financiar los gastos generales de administraciÃn del", "152116.3", "142821.1", "92948.8", "0.0", "0.0", "92948.8", "92948.8", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "1416", "Aportaciones para riesgo de trabajo", "0.0", "43849.2", "43849.2", "0.0", "0.0", "43849.2", "43849.2", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "2000", "MATERIALES Y SUMINISTROS", "16000.0", "16000.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "2200", "ALIMENTOS Y UTENSILIOS", "16000.0", "16000.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "2210", "Productos alimenticios para personas", "14250.0", "14250.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "2211", "Productos alimenticios para personas", "14250.0", "14250.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "2230", "Utilis para el servicio de alimentaciÃn", "1750.0", "1750.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]
["N00", "140", "03", "01", "02", "01", "02", "02", "15", "01", "01", "2231", "Utilis para el servicio de alimentaciÃn", "1750.0", "1750.0", "0.0", "0.0", "0.0", "0.0", "0.0", "0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2200"]ALIMENTOS Y UTENSILIOS["12000.0","-9775.0","2225.0","0.0","0.0","2225.0","2225.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2210"]Productos alimenticios para personas["10000.0","-7775.0","2225.0","0.0","0.0","2225.0","2225.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2211"]Productos alimenticios para personas["10000.0","-7775.0","2225.0","0.0","0.0","2225.0","2225.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2230"]Utensilios para el servicio de alimentaciÃn["2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2231"]Utensilios para el servicio de alimentaciÃn["2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2300"]MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION["20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2310"]Productos alimenticios, agropecuarios y forestales adquiridos como mater["20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2311"]Materias primas y materiales de producciÃn["20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2400"]MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION["0.0","75.4","75.4","0.0","0.0","75.4","75.4","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2470"]ArtÃculos metÃlicos para la construcciÃn["0.0","75.4","75.4","0.0","0.0","75.4","75.4","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2471"]ArtÃculos metÃlicos para la construcciÃn["0.0","75.4","75.4","0.0","0.0","75.4","75.4","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2500"]PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO["41000.0","-38533.8","2466.2","0.0","0.0","2466.2","2466.2","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2520"]Fertilizantes, pesticidas y otros agroquÃmicos["41000.0","-41000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2521"]Plaguicidas, abonos y fertilizantes["41000.0","-41000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2560"]Fibras sintÃticas, hules, plÃsticos y derivados["0.0","2466.2","2466.2","0.0","0.0","2466.2","2466.2","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2561"]Fibras sintÃticas, hules, plÃsticos y derivados["0.0","2466.2","2466.2","0.0","0.0","2466.2","2466.2","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2600"]COMBUSTIBLES, LUBRICANTES Y ADITIVOS["20160.0","12136.0","32296.0","0.0","0.0","2484.7","32296.0","29811.3","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2610"]Combustibles, lubricantes y aditivos["20160.0","12136.0","32296.0","0.0","0.0","2484.7","32296.0","29811.3","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2611"]Combustibles, lubricantes y aditivos["20160.0","12136.0","32296.0","0.0","0.0","2484.7","32296.0","29811.3","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2700"]VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS["0.0","245.9","0.0","0.0","245.9","245.9","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2720"]Prendas de seguridad y protecciÃn personal["0.0","245.9","245.9","0.0","0.0","245.9","245.9","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2721"]Prendas de seguridad y protecciÃn personal["0.0","245.9","245.9","0.0","0.0","245.9","245.9","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2900"]HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES["4000.0","-3834.1","165.9","0.0","0.0","165.9","165.9","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2910"]Herramientas menores["2000.0","-1834.1","165.9","0.0","0.0","165.9","165.9","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2911"]Refacciones, accesorios y herramientas["2000.0","-1834.1","165.9","0.0","0.0","165.9","165.9","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2990"]Refacciones y accesorios menores otros bienes muebles["2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","2992"]Otros enseres["2000.0","-2000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3000"]SERVICIOS GENERALES["5000.0","-2744.6","2255.4","0.0","0.0","2255.4","2255.4","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3800"]SERVICIOS OFICIALES["5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3820"]Gastos de orden social y cultural["5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3821"]Gastos de ceremonias oficiales y de orden social["5000.0","-5000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3900"]OTROS SERVICIOS GENERALES["0.0","2255.4","2255.4","0.0","0.0","2255.4","2255.4","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3990"]Otros servicios generales["0.0","2255.4","2255.4","0.0","0.0","2255.4","2255.4","0.0"]

["N01","130","03","02","01","02","02","01","15","01","01","","3992"]Gastos de servicios menores["0.0","2255.4","2255.4","0.0","0.0","2255.4","2255.4","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","2000"]MATERIALES Y SUMINISTROS["0.0","150394.4","150394.4","0.0","43714.0","150394.4","106680.4","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","2600"]COMBUSTIBLES, LUBRICANTES Y ADITIVOS["0.0","150394.4","150394.4","0.0","43714.0","150394.4","106680.4","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","2610"]Combustibles, lubricantes y aditivos["0.0","150394.4","150394.4","0.0","43714.0","150394.4","106680.4","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","2611"]Combustibles, lubricantes y aditivos["0.0","150394.4","150394.4","0.0","43714.0","150394.4","106680.4","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","5000"]BIENES MUEBLES, INMUEBLES E INTANGIBLES["0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","5100"]MOBILIARIO Y EQUIPO DE ADMINISTRACION["0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","5150"]Equipo de computo y de tecnologÃa de la informaciÃn["0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["N01","130","03","02","01","02","02","01","25","01","02","","5151"]Bienes informÃticos["0.0","13398.0","13398.0","0.0","0.0","13398.0","13398.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2000"]MATERIALES Y SUMINISTROS["0.0","72010.7","72010.7","0.0","72010.7","72010.7","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2200"]ALIMENTOS Y UTENSILIOS["0.0","20880.0","20880.0","0.0","20880.0","20880.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2210"]Productos alimenticios para personas["0.0","20880.0","20880.0","0.0","20880.0","20880.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2211"]Productos alimenticios para personas["0.0","20880.0","20880.0","0.0","20880.0","20880.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2400"]MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION["0.0","51130.7","51130.7","0.0","51130.7","51130.7","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2490"]Otros materiales y artÃculos de construcciÃn y reparaciÃn["0.0","51130.7","51130.7","0.0","51130.7","51130.7","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","11","01","01","","2491"]Materiales de construcciÃn["0.0","51130.7","51130.7","0.0","51130.7","51130.7","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2000"]MATERIALES Y SUMINISTROS["322760.0","153426.3","476186.3","0.0","52369.8","476186.3","423816.5","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2100"]MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE["51000.0","49059.5","100059.5","0.0","52369.8","100059.5","47689.7","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2110"]Materiales, Ãtiles y equipos menores de oficina["51000.0","-15120.4","35879.6","0.0","0.0","35879.6","35879.6","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2111"]Materiales y Ãtiles de oficina["48000.0","-48000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2112"]Enseres de oficina["3000.0","32879.6","35879.6","0.0","0.0","35879.6","35879.6","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2160"]Material de limpieza["0.0","3210.9","3210.9","0.0","0.0","3210.9","3210.9","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2161"]Material y enseres de limpieza["0.0","3210.9","3210.9","0.0","0.0","3210.9","3210.9","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2170"]Materiales y Ãtiles de enseÃanza["0.0","57071.4","57071.4","0.0","48472.2","57071.4","8599.2","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2171"]Material didÃctico["0.0","57071.4","57071.4","0.0","48472.2","57071.4","8599.2","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2180"]Materiales para el registro e identificaciÃn de bienes y personas["0.0","3897.6","3897.6","0.0","3897.6","3897.6","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2181"]Material para identificaciÃn y registro["0.0","3897.6","3897.6","0.0","3897.6","3897.6","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2200"]ALIMENTOS Y UTENSILIOS["72000.0","31128.6","103128.6","0.0","0.0","103128.6","103128.6","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2210"]Productos alimenticios para personas["60000.0","23525.5","83525.5","0.0","0.0","83525.5","83525.5","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2211"]Productos alimenticios para personas["60000.0","23525.5","83525.5","0.0","0.0","83525.5","83525.5","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2230"]Utensilios para el servicio de alimentaciÃn["12000.0","7603.2","19603.2","0.0","0.0","19603.2","19603.2","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2231"]Utensilios para el servicio de alimentaciÃn["12000.0","7603.2","19603.2","0.0","0.0","19603.2","19603.2","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2300"]MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION["0.0","18581.8","18581.8","0.0","0.0","18581.8","18581.8","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2360"]Productos metÃlicos y a base de minerales no metÃlicos adquiridos como m["0.0","9952.8","9952.8","0.0","0.0","9952.8","9952.8","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2361"]Productos metÃlicos y a base de minerales no metÃlicos adquiridos como m["0.0","9952.8","9952.8","0.0","0.0","9952.8","9952.8","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2370"]Productos de cuero, piel, plÃstico y hule adquiridos como materia prima["0.0","8629.0","8629.0","0.0","0.0","8629.0","8629.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2371"]Productos de cuero, piel, plÃstico y hule adquiridos como materia prima["0.0","8629.0","8629.0","0.0","0.0","8629.0","8629.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2400"]MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION["0.0","149814.8","149814.8","0.0","0.0","149814.8","149814.8","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2440"]Madera y productos de madera["0.0","1531.2","1531.2","0.0","0.0","1531.2","1531.2","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","","2441"]Madera y productos de madera["0.0","1531.2","1531.2","0.0","0.0","1531.2","1531.2","0.0"]

[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2450"| "Vidrio y productos de vidrio"| "0.0"| "1794.5"| "1794.5"| "0.0"| "0.0"| "1794.5"| "1794.5"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2451"| "Vidrio y productos de vidrio"| "0.0"| "1794.5"| "1794.5"| "0.0"| "0.0"| "1794.5"| "1794.5"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2460"| "Material elÃ©ctrico y electrÃ³nico"| "0.0"| "9160.6"| "9160.6"| "0.0"| "0.0"| "9160.6"| "9160.6"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2461"| "Material elÃ©ctrico y electrÃ³nico"| "0.0"| "9160.6"| "9160.6"| "0.0"| "0.0"| "9160.6"| "9160.6"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2470"| "ArtÃculos metÃ¡licos para la construcciÃ³n"| "0.0"| "7802.5"| "7802.5"| "0.0"| "0.0"| "7802.5"| "7802.5"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2471"| "ArtÃculos metÃ¡licos para la construcciÃ³n"| "0.0"| "7802.5"| "7802.5"| "0.0"| "0.0"| "7802.5"| "7802.5"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2480"| "Materiales complementarios"| "0.0"| "1296.9"| "1296.9"| "0.0"| "0.0"| "1296.9"| "1296.9"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2481"| "Materiales complementarios"| "0.0"| "1296.9"| "1296.9"| "0.0"| "0.0"| "1296.9"| "1296.9"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2490"| "Otros materiales y artÃculos de construcciÃ³n y reparaciÃ³n"| "0.0"| "128229.1"| "128229.1"| "0.0"| "0.0"| "128229.1"| "128229.1"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2491"| "Materiales de construcciÃ³n"| "0.0"| "44937.8"| "44937.8"| "0.0"| "0.0"| "44937.8"| "44937.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2492"| "Estructuras y manufacturas para todo tipo de construcciÃ³n"| "0.0"| "83291.4"| "83291.4"| "0.0"| "0.0"| "83291.4"| "83291.4"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2500"| "PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"| "0.0"| "3480.0"| "3480.0"| "0.0"| "0.0"| "3480.0"| "3480.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2540"| "Materiales, accesorios y suministros mÃ¡dicos"| "0.0"| "3480.0"| "3480.0"| "0.0"| "0.0"| "3480.0"| "3480.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2541"| "Materiales, accesorios y suministros mÃ¡dicos"| "0.0"| "3480.0"| "3480.0"| "0.0"| "0.0"| "3480.0"| "3480.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "20160.0"| "-16554.0"| "3606.0"| "0.0"| "0.0"| "3606.0"| "3606.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2610"| "Combustibles, lubricantes y aditivos"| "20160.0"| "-16554.0"| "3606.0"| "0.0"| "0.0"| "3606.0"| "3606.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2611"| "Combustibles, lubricantes y aditivos"| "20160.0"| "-16554.0"| "3606.0"| "0.0"| "0.0"| "3606.0"| "3606.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "0.0"| "75562.4"| "75562.4"| "0.0"| "0.0"| "75562.4"| "75562.4"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2710"| "Vestuario y uniformes"| "0.0"| "14511.6"| "14511.6"| "0.0"| "0.0"| "14511.6"| "14511.6"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2711"| "Vestuario y uniformes"| "0.0"| "14511.6"| "14511.6"| "0.0"| "0.0"| "14511.6"| "14511.6"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2740"| "Productos textiles"| "0.0"| "6762.8"| "6762.8"| "0.0"| "0.0"| "6762.8"| "6762.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2741"| "Productos textiles"| "0.0"| "6762.8"| "6762.8"| "0.0"| "0.0"| "6762.8"| "6762.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2750"| "Blancos y otros productos textiles, excepto prendas de vestir"| "0.0"| "54288.0"| "54288.0"| "0.0"| "0.0"| "54288.0"| "54288.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2751"| "Blancos y otros productos textiles"| "0.0"| "54288.0"| "54288.0"| "0.0"| "0.0"| "54288.0"| "54288.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2800"| "MATERIALES Y SUMINISTROS PARA SEGURIDAD"| "100000.0"| "-97680.0"| "2320.0"| "0.0"| "0.0"| "2320.0"| "2320.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2820"| "Materiales de Seguridad PÃblica."| "100000.0"| "-100000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2821"| "Material de Seguridad PÃblica."| "100000.0"| "-100000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2830"| "Prendas de protecciÃ³n para la seguridad publica y nacional"| "0.0"| "2320.0"| "2320.0"| "0.0"| "0.0"| "2320.0"| "2320.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2831"| "Prendas de protecciÃ³n"| "0.0"| "2320.0"| "2320.0"| "0.0"| "0.0"| "2320.0"| "2320.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "79600.0"| "-59966.8"| "19633.2"| "0.0"| "0.0"| "19633.2"| "19633.2"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2910"| "Herramientas menores"| "79600.0"| "-79600.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2911"| "Refacciones, accesorios y herramientas"| "79600.0"| "-79600.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2920"| "Refacciones y accesorios menores de edificios"| "0.0"| "2320.0"| "2320.0"| "0.0"| "0.0"| "2320.0"| "2320.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2921"| "Refacciones y accesorios menores de edificios"| "0.0"| "2320.0"| "2320.0"| "0.0"| "0.0"| "2320.0"| "2320.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2960"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "10736.0"| "10736.0"| "0.0"| "0.0"| "10736.0"| "10736.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2961"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "10736.0"| "10736.0"| "0.0"| "0.0"| "10736.0"| "10736.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2990"| "Refacciones y accesorios menores otros bienes muebles"| "0.0"| "6577.2"| "6577.2"| "0.0"| "0.0"| "6577.2"| "6577.2"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "2992"| "Otros enseres"| "0.0"| "6577.2"| "6577.2"| "0.0"| "0.0"| "6577.2"| "6577.2"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3000"| "SERVICIOS GENERALES"| "97400.0"| "-64286.7"| "33113.3"| "0.0"| "0.0"| "33113.3"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3100"| "SERVICIOS BASICOS"| "2400.0"| "-400.9"| "1999.1"| "0.0"| "0.0"| "1999.1"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3120"| "Gas"| "0.0"| "1999.1"| "1999.1"| "0.0"| "0.0"| "1999.1"| "1999.1"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3121"| "Gas"| "0.0"| "1999.1"| "1999.1"| "0.0"| "0.0"| "1999.1"| "1999.1"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3150"| "Teléfono a celular"| "2400.0"| "-2400.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3151"| "Servicio de teléfono a celular"| "2400.0"| "-2400.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3500"| "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"| "0.0"| "10631.4"| "10631.4"| "0.0"| "0.0"| "10631.4"| "10631.4"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3550"| "ReparaciÃ³n y mantenimiento de equipo de transporte"| "0.0"| "10631.4"| "10631.4"| "0.0"| "0.0"| "10631.4"| "10631.4"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3551"| "ReparaciÃ³n y mantenimiento de vehÃculos terrestres, aÃ©reos y lacustres"| "0.0"| "10631.4"| "10631.4"| "0.0"| "0.0"| "10631.4"| "10631.4"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3600"| "SERVICIOS DE COMUNICACIÃ³N SOCIAL Y PUBLICIDAD"| "50000.0"| "-48464.2"| "1535.8"| "0.0"| "0.0"| "1535.8"| "1535.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3610"| "DifusiÃ³n por radio, televisiÃ³n y otros medios de mensajes sobre programa"| "50000.0"| "-48464.2"| "1535.8"| "0.0"| "0.0"| "1535.8"| "1535.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3611"| "Gastos de publicidad y propaganda"| "50000.0"| "-48464.2"| "1535.8"| "0.0"| "0.0"| "1535.8"| "1535.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3700"| "SERVICIOS DE TRASLADO Y VIATICOS"| "0.0"| "6664.2"| "6664.2"| "0.0"| "0.0"| "6664.2"| "6664.2"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3750"| "ViÃticos en el paÃs"| "0.0"| "6664.2"| "6664.2"| "0.0"| "0.0"| "6664.2"| "6664.2"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3751"| "Gastos de alimentaciÃ³n en territorio nacional"| "0.0"| "6664.2"| "6664.2"| "0.0"| "0.0"| "6664.2"| "6664.2"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3800"| "SERVICIOS OFICIALES"| "45000.0"| "-45000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3820"| "Gastos de orden social y cultural"| "30000.0"| "-30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3821"| "Gastos de ceremonias oficiales y de orden social"| "30000.0"| "-30000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3840"| "Exposiciones"| "15000.0"| "-15000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3841"| "Exposiciones y ferias"| "15000.0"| "-15000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "12282.8"| "12282.8"| "0.0"| "0.0"| "12282.8"| "12282.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3920"| "Impuestos y derechos"| "0.0"| "11553.0"| "11553.0"| "0.0"| "0.0"| "11553.0"| "11553.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3922"| "Otros impuestos y derechos"| "0.0"| "11553.0"| "11553.0"| "0.0"| "0.0"| "11553.0"| "11553.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3990"| "Otros servicios generales"| "0.0"| "729.8"| "729.8"| "0.0"| "0.0"| "729.8"| "729.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "3992"| "Gastos de servicios menores"| "0.0"| "729.8"| "729.8"| "0.0"| "0.0"| "729.8"| "729.8"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5000"| "BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "79460.0"| "79460.0"| "0.0"| "0.0"| "79460.0"| "79460.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "79460.0"| "79460.0"| "0.0"| "0.0"| "79460.0"| "79460.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5120"| "Muebles, excepto de oficina y estanterÃa"| "0.0"| "34220.0"| "34220.0"| "0.0"| "0.0"| "34220.0"| "34220.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5121"| "Muebles, excepto de oficina y estanterÃa"| "0.0"| "34220.0"| "34220.0"| "0.0"| "0.0"| "34220.0"| "34220.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5190"| "Otros mobiliarios y equipos de administraciÃ³n"| "0.0"| "45240.0"| "45240.0"| "0.0"| "0.0"| "45240.0"| "45240.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5191"| "Otros bienes muebles"| "0.0"| "29232.0"| "29232.0"| "0.0"| "0.0"| "29232.0"| "29232.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""| "5192"| "Otros equipos elÃ©ctricos y electrÃ³nicos de oficina"| "0.0"| "16008.0"| "16008.0"| "0.0"| "0.0"| "16008.0"| "16008.0"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| "1000"| "SERVICIOS PERSONALES"| "18914860.5"| "-2248844.1"| "16666016.3"| "0.0"| "0.0"| "16666016.3"| "16666016.3"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| "1100"| "REMUNERACIONES AL PERSONAL DE CARÃ TER PERMANENTE"| "10106976.2"| "-2011474.0"| "8095502.3"| "0.0"| "0.0"| "8095502.3"| "8095502.3"| "0.0"
[""]| "Q00"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| "1130"| "Sueldos base al personal permanente"| "10106976.2"| "-2011474.0"| "8095502.3"| "0.0"| "0.0"| "8095502.3"| "8095502.3"| "0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|"|""|"1131|"|Sueldo base|"|10106976.2|"|"-2011474.0|"|"8095502.3|"|"0.0|"0.0|"8095502.3|"|"8095502.3|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13000|"REMUNERACIONES ADICIONALES Y ESPECIALES|"|4735041.2|"|"355651.4|"|"5090692.6|"0.0|"0.0|"5090692.6|"|"5090692.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13200|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo|"|2354969.9|"|"115391.6|"|"2470361.5|"0.0|"0.0|"2470361.5|"|"2470361.5|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13211|"Prima vacacional|"|692638.2|"|"24791.0|"|"717429.2|"0.0|"0.0|"717429.2|"|"717429.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13221|"Aguinaldo|"|1662331.7|"|"90600.6|"|"1752932.3|"0.0|"0.0|"1752932.3|"|"1752932.3|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13400|"Compensaciones|"|2380071.4|"|"240259.8|"|"2620331.1|"0.0|"0.0|"2620331.1|"|"2620331.1|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13411|"CompensaciÃn|"|2068071.4|"|"71875.8|"|"1996195.6|"0.0|"0.0|"1996195.6|"|"1996195.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"13451|"GratificaciÃn|"|312000.0|"|"312135.6|"|"624135.6|"0.0|"0.0|"624135.6|"|"624135.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14000|"SEGURIDAD SOCIAL|"|3772843.0|"|"639929.8|"|"3132913.2|"0.0|"0.0|"3132913.2|"|"3132913.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14100|"Aportaciones de seguridad social|"|3772843.0|"|"639929.8|"|"3132913.2|"0.0|"0.0|"3132913.2|"|"3132913.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14121|"Aportaciones de servicio de salud|"|638173.2|"|"684168.4|"|"1322341.6|"0.0|"0.0|"1322341.6|"|"1322341.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14131|"Aportaciones al sistema solidario de reparto|"|771243.1|"|"206522.3|"|"977765.5|"0.0|"0.0|"977765.5|"|"977765.5|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14141|"Aportaciones del sistema de capitalizaciÃn individual|"|151284.0|"|"53085.0|"|"204369.0|"0.0|"0.0|"204369.0|"|"204369.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14151|"Aportaciones para financiar los gastos generales de administraciÃn del I|"|2212142.7|"|"2102239.5|"|"109903.2|"0.0|"0.0|"109903.2|"|"109903.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"14161|"Aportaciones para riesgo de trabajo|"0.0|"518534.0|"518534.0|"0.0|"0.0|"518534.0|"|"518534.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"15000|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"|300000.0|"|"46908.2|"|"346908.2|"0.0|"0.0|"346908.2|"|"346908.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"15900|"Otras prestaciones sociales y econÃmicas|"|300000.0|"|"46908.2|"|"346908.2|"0.0|"0.0|"346908.2|"|"346908.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"15921|"Seguro de vida|"|300000.0|"|"46908.2|"|"346908.2|"0.0|"0.0|"346908.2|"|"346908.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"20000|"MATERIALES Y SUMINISTROS|"|7835316.0|"|"-3610139.6|"|"4225176.4|"0.0|"0.0|"339059.6|"|"4225176.4|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"21000|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE|"|0.0|"562414.4|"562414.4|"0.0|"0.0|"562414.4|"|"562414.4|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"21400|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y c|"|0.0|"562414.4|"562414.4|"0.0|"0.0|"562414.4|"|"562414.4|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"21411|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos|"0.0|"562414.4|"562414.4|"0.0|"0.0|"562414.4|"|"562414.4|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24000|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|"0.0|"517323.3|"517323.3|"0.0|"0.0|"9092.5|"517323.3|"508230.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24500|"Vidrio y productos de vidrio|"0.0|"633.4|"633.4|"0.0|"0.0|"633.4|"633.4|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24511|"Vidrio y productos de vidrio|"0.0|"633.4|"633.4|"0.0|"0.0|"633.4|"633.4|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24600|"Material elÃctrico y electrÃnico|"0.0|"643.1|"643.1|"0.0|"0.0|"643.1|"643.1|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24611|"Material elÃctrico y electrÃnico|"0.0|"643.1|"643.1|"0.0|"0.0|"643.1|"643.1|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24800|"Materiales complementarios|"0.0|"508230.8|"508230.8|"0.0|"0.0|"508230.8|"508230.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24811|"Materiales complementarios|"0.0|"508230.8|"508230.8|"0.0|"0.0|"508230.8|"508230.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24900|"Otros materiales y artÃculos de construcciÃn y reparaciÃn|"0.0|"7816.1|"7816.1|"0.0|"0.0|"7816.1|"7816.1|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24911|"Materiales de construcciÃn|"0.0|"2115.8|"2115.8|"0.0|"0.0|"2115.8|"2115.8|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"24921|"Estructuras y manufacturas para todo tipo de construcciÃn|"0.0|"5700.2|"5700.2|"0.0|"0.0|"5700.2|"5700.2|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"25000|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO|"0.0|"4404.2|"4404.2|"0.0|"0.0|"4404.2|"4404.2|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"25600|"Fibras sintÃticas, hules, plÃsticos y derivados|"0.0|"4404.2|"4404.2|"0.0|"0.0|"4404.2|"4404.2|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"25611|"Fibras sintÃticas, hules, plÃsticos y derivados|"0.0|"4404.2|"4404.2|"0.0|"0.0|"4404.2|"4404.2|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"26000|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS|"2500000.0|"563266.7|"3063266.7|"0.0|"0.0|"291971.1|"3063266.7|"2771295.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"26100|"Combustibles, lubricantes y aditivos|"2500000.0|"563266.7|"3063266.7|"0.0|"0.0|"291971.1|"3063266.7|"2771295.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"26111|"Combustibles, lubricantes y aditivos|"2500000.0|"563266.7|"3063266.7|"0.0|"0.0|"291971.1|"3063266.7|"2771295.6|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"27000|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS|"5160316.0|"5160316.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"27200|"Prendas de seguridad y protecciÃn personal|"5160316.0|"5160316.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"27211|"Prendas de seguridad y protecciÃn personal|"5160316.0|"5160316.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29000|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|"75000.0|"97232.2|"77767.8|"0.0|"0.0|"33591.8|"77767.8|"44176.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29200|"Refacciones y accesorios menores de edificios|"0.0|"730.8|"730.8|"0.0|"0.0|"730.8|"730.8|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29211|"Refacciones y accesorios menores de edificios|"0.0|"730.8|"730.8|"0.0|"0.0|"730.8|"730.8|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29600|"Refacciones y accesorios menores para equipo de transporte|"150000.0|"72963.0|"77037.0|"0.0|"0.0|"32861.0|"77037.0|"44176.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29611|"Refacciones y accesorios menores para equipo de transporte|"150000.0|"72963.0|"77037.0|"0.0|"0.0|"32861.0|"77037.0|"44176.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29700|"Refacciones y accesorios menores de equipo de defensa y seguridad|"25000.0|"25000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"29711|"ArtÃculos para la extinciÃn de incendios|"25000.0|"25000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"30000|"SERVICIOS GENERALES|"2210000.0|"858920.8|"3068920.8|"0.0|"0.0|"1193024.4|"3068920.8|"1875896.4|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"31000|"SERVICIOS BASICOS|"0.0|"527.6|"527.6|"0.0|"0.0|"527.6|"527.6|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"31800|"Servicios postales y telegrÃficos|"0.0|"527.6|"527.6|"0.0|"0.0|"527.6|"527.6|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"31811|"Servicio postal y telegrÃfico|"0.0|"527.6|"527.6|"0.0|"0.0|"527.6|"527.6|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"34000|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES|"600000.0|"78071.2|"678071.2|"0.0|"0.0|"678071.2|"678071.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"34500|"Seguro de bienes patrimoniales|"600000.0|"78071.2|"678071.2|"0.0|"0.0|"678071.2|"678071.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"34511|"Seguros y fianzas|"600000.0|"78071.2|"678071.2|"0.0|"0.0|"678071.2|"678071.2|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35000|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION|"550000.0|"1222148.7|"1772148.7|"0.0|"0.0|"1067169.8|"1772148.7|"704978.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35100|"ConservaciÃn y mantenimiento menor de inmuebles|"0.0|"928.0|"928.0|"0.0|"0.0|"928.0|"928.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35111|"ReparaciÃn y mantenimiento de inmuebles|"0.0|"928.0|"928.0|"0.0|"0.0|"928.0|"928.0|"0.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35200|"InstalaciÃn, reparaciÃn y mantenimiento de mobiliario y equipo de admini|"0.0|"458200.0|"458200.0|"0.0|"0.0|"458200.0|"458200.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35211|"ReparaciÃn, mantenimiento e instalaciÃn de mobiliario y equipo de oficin|"0.0|"458200.0|"458200.0|"0.0|"0.0|"458200.0|"458200.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35300|"InstalaciÃn, reparaciÃn y mantenimiento de equipo de computo y tecnologÃ-|"0.0|"1049510.0|"1049510.0|"0.0|"0.0|"1003400.0|"1049510.0|"46110.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35311|"ReparaciÃn, instalaciÃn y mantenimiento de bienes informÃticos, microfil|"0.0|"1049510.0|"1049510.0|"0.0|"0.0|"1003400.0|"1049510.0|"46110.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35500|"ReparaciÃn y mantenimiento de equipo de transporte|"550000.0|"286489.3|"263510.7|"0.0|"0.0|"62841.8|"263510.7|"200668.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"35511|"ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃ-reos y lacustres|"550000.0|"286489.3|"263510.7|"0.0|"0.0|"62841.8|"263510.7|"200668.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"37000|"SERVICIOS DE TRASLADO Y VIATICOS|"60000.0|"49462.2|"10537.8|"0.0|"0.0|"10537.8|"10537.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"37500|"VÃtigos en el paÃ-s|"60000.0|"49462.2|"10537.8|"0.0|"0.0|"10537.8|"10537.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"37511|"Gastos de alimentaciÃn en territorio nacional|"60000.0|"49462.2|"10537.8|"0.0|"0.0|"10537.8|"10537.8|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"39000|"OTROS SERVICIOS GENERALES|"1000000.0|"392364.6|"607635.5|"0.0|"0.0|"125854.5|"607635.5|"481780.9|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"39200|"Impuestos y derechos|"500000.0|"469589.0|"30411.0|"0.0|"0.0|"30411.0|"30411.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"39221|"Otros impuestos y derechos|"500000.0|"469589.0|"30411.0|"0.0|"0.0|"30411.0|"30411.0|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"39800|"Impuesto sobre nÃminas y otros que se derivan de una relaciÃn laboral|"500000.0|"76466.5|"576466.5|"0.0|"0.0|"125854.5|"576466.5|"450611.9|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"39821|"Impuesto sobre erogaciones por remuneraciones al trabajo personal|"500000.0|"76466.5|"576466.5|"0.0|"0.0|"125854.5|"576466.5|"450611.9|"0.0"

["|""|"Q000|"104|"01|"07|"01|"01|"01|"01|"01|"25|"01|"02|"|""|"39900|"Otros servicios generales|"0.0|"758.0|"758.0|"0.0|"0.0|"758.0|"758.0|"0.0"

["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|3992|"Gastos de servicios menores|"0.0|"758.0|"758.0|"0.0|"0.0|"758.0|"758.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|"4000|""|TRANFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS|"1276308.6|"7.9|"1276316.5|"0.0|"0.0|"1276316.5|"1276316.5|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|4300|"SUBSIDIOS Y SUBVENCIONES|"1276308.6|"7.9|"1276316.5|"0.0|"0.0|"1276316.5|"1276316.5|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|4360|"Subsidios a la vivienda|"1276308.6|"7.9|"1276316.5|"0.0|"0.0|"1276316.5|"1276316.5|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|4361|"Subsidios a la vivienda|"1276308.6|"7.9|"1276316.5|"0.0|"0.0|"1276316.5|"1276316.5|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|"5000|""|BIENES MUEBLES, INMUEBLES E INTANGIBLES|"0.0|"6580008.9|"6580008.9|"0.0|"0.0|"156600.0|"6580008.9|"6423408.9|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5100|"MOBILIARIO Y EQUIPO DE ADMINISTRACION|"0.0|"686983.0|"686983.0|"0.0|"0.0|"686983.0|"686983.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5120|"Muebles, excepto de oficina y estanterÃa|"0.0|"44660.0|"44660.0|"0.0|"0.0|"44660.0|"44660.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5121|"Muebles, excepto de oficina y estanterÃa|"0.0|"44660.0|"44660.0|"0.0|"0.0|"44660.0|"44660.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5150|"Equipo de computo y de tecnologÃa de la informaciÃn|"0.0|"211758.0|"211758.0|"0.0|"0.0|"211758.0|"211758.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5151|"Bienes informÃticos|"0.0|"211758.0|"211758.0|"0.0|"0.0|"211758.0|"211758.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5190|"Otros mobiliarios y equipos de administraciÃn|"0.0|"430565.0|"430565.0|"0.0|"0.0|"430565.0|"430565.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5191|"Otros bienes muebles|"0.0|"118525.0|"118525.0|"0.0|"0.0|"118525.0|"118525.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5192|"Otros equipos elÃctricos y electrÃnicos de oficina|"0.0|"312040.0|"312040.0|"0.0|"0.0|"312040.0|"312040.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5200|"MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO|"0.0|"779195.2|"779195.2|"0.0|"0.0|"779195.2|"779195.2|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5230|"CÃmaras fotogrÃficas y de video|"0.0|"779195.2|"779195.2|"0.0|"0.0|"779195.2|"779195.2|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5231|"Equipo de foto, cine y grabaciÃn|"0.0|"779195.2|"779195.2|"0.0|"0.0|"779195.2|"779195.2|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5400|"VEHICULOS Y EQUIPO DE TRANSPORTE|"0.0|"4957230.7|"4957230.7|"0.0|"0.0|"4957230.7|"4957230.7|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5410|"VehÃculos y equipo terrestre|"0.0|"4957230.7|"4957230.7|"0.0|"0.0|"4957230.7|"4957230.7|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5411|"VehÃculos y equipo de transporte terrestre|"0.0|"4957230.7|"4957230.7|"0.0|"0.0|"4957230.7|"4957230.7|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5600|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS|"0.0|"156600.0|"156600.0|"0.0|"0.0|"156600.0|"156600.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5650|"Equipo de comunicaciÃn y telecomunicaciÃn|"0.0|"156600.0|"156600.0|"0.0|"0.0|"156600.0|"156600.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"02|""|5651|"Equipo y aparatos para comunicaciÃn, telecomunicaciÃn y radio transmisiÃn|"0.0|"156600.0|"156600.0|"0.0|"0.0|"156600.0|"156600.0|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2000|""|MATERIALES Y SUMINISTROS|"1416519.0|"0.0|"1416519.0|"0.0|"0.0|"1412116.7|"1412116.7"|-4402.3"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2700|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS|"0.0|"37528.0|"37528.0|"0.0|"0.0|"1374996.7|"1374996.7"|-3994.3"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2710|"Vestuario y uniformes|"1416519.0|"37528.0|"1378991.0|"0.0|"0.0|"1374996.7|"1374996.7"|-3994.3"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2711|"Vestuario y uniformes|"1416519.0|"37528.0|"1378991.0|"0.0|"0.0|"1374996.7|"1374996.7"|-3994.3"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2800|"MATERIALES Y SUMINISTROS PARA SEGURIDAD|"0.0|"37528.0|"37528.0|"0.0|"0.0|"37120.0|"37120.0"|-408.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2820|"Materiales de Seguridad PÃblica."|"0.0|"37528.0|"37528.0|"0.0|"0.0|"37120.0|"37120.0"|-408.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"01|"05|"2821|"Material de Seguridad PÃblica."|"0.0|"37528.0|"37528.0|"0.0|"0.0|"37120.0|"37120.0"|-408.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2000|""|MATERIALES Y SUMINISTROS|"6681543.0|"5375357.4|"1306185.6|"0.0|"524799.9|"1306185.6|"781385.7|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2100|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE|"0.0|"122100.4|"122100.4"|"0.0|"0.0|"122100.4|"122100.4"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2160|"Material de limpieza|"0.0|"122100.4|"122100.4"|"0.0|"0.0|"122100.4|"122100.4"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2161|"Material y enseres de limpieza|"0.0|"122100.4|"122100.4"|"0.0|"0.0|"122100.4|"122100.4"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2500|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO|"0.0|"20391.5|"20391.5|"0.0|"0.0|"20391.5|"20391.5"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2540|"Materiales, accesorios y suministros mÃdicos|"0.0|"20391.5|"20391.5|"0.0|"0.0|"20391.5|"20391.5"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2541|"Materiales, accesorios y suministros mÃdicos|"0.0|"20391.5|"20391.5|"0.0|"0.0|"20391.5|"20391.5"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2700|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS|"6681543.0|"6183035.0|"498508.0|"0.0|"167999.9|"498508.0|"167999.9"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2710|"Vestuario y uniformes|"0.0|"167999.9|"167999.9|"0.0|"0.0|"167999.9|"167999.9"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2711|"Vestuario y uniformes|"0.0|"167999.9|"167999.9|"0.0|"0.0|"167999.9|"167999.9"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2720|"Prendas de seguridad y protecciÃn personal|"6681543.0|"6351034.9|"330508.1|"0.0|"0.0|"330508.1|"330508.1"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2721|"Prendas de seguridad y protecciÃn personal|"6681543.0|"6351034.9|"330508.1|"0.0|"0.0|"330508.1|"330508.1"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2800|"MATERIALES Y SUMINISTROS PARA SEGURIDAD|"0.0|"665185.7|"665185.7"|"0.0|"0.0|"356800.0|"665185.7"|"308385.7"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2830|"Prendas de protecciÃn para la seguridad publica y nacional|"0.0|"665185.7|"665185.7"|"0.0|"0.0|"356800.0|"665185.7"|"308385.7"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"2831|"Prendas de protecciÃn|"0.0|"665185.7|"665185.7"|"0.0|"0.0|"356800.0|"665185.7"|"308385.7"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"3000|""|SERVICIOS GENERALES|"0.0|"2294600.0|"2294600.0"|"0.0|"520000.0|"2294600.0|"1774600.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"3300|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS|"0.0|"2294600.0|"2294600.0"|"0.0|"520000.0|"2294600.0|"1774600.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"3310|"Servicios legales, de contabilidad, auditoria y relacionados|"0.0|"1370000.0|"1370000.0"|"0.0|"520000.0|"1370000.0|"850000.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"3311|"AsesorÃas asociadas a convenios o acuerdos|"0.0|"1370000.0|"1370000.0"|"0.0|"520000.0|"1370000.0|"850000.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"3340|"Servicios de capacitaciÃn|"0.0|"924600.0|"924600.0"|"0.0|"0.0|"924600.0|"924600.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"3341|"CapacitaciÃn|"0.0|"924600.0|"924600.0"|"0.0|"0.0|"924600.0|"924600.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"5000|""|BIENES MUEBLES, INMUEBLES E INTANGIBLES|"0.0|"3094572.0|"3094572.0|"0.0|"0.0|"3094572.0|"3094572.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"5400|"VEHICULOS Y EQUIPO DE TRANSPORTE|"0.0|"3094572.0|"3094572.0|"0.0|"0.0|"3094572.0|"3094572.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"5410|"VehÃculos y equipo terrestre|"0.0|"3094572.0|"3094572.0|"0.0|"0.0|"3094572.0|"3094572.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"01|"25|"02|"01|"5411|"VehÃculos y equipo de transporte terrestre|"0.0|"3094572.0|"3094572.0|"0.0|"0.0|"3094572.0|"3094572.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"11|"01|"01|"1000|""|SERVICIOS PERSONALES|"0.0|"2852825.6|"2852825.6"|"0.0|"0.0|"2852825.6|"2852825.6"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"11|"01|"01|"1100|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE|"0.0|"2852825.6|"2852825.6"|"0.0|"0.0|"2852825.6|"2852825.6"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"11|"01|"01|"1130|"Sueldos base al personal permanente|"0.0|"2852825.6|"2852825.6"|"0.0|"0.0|"2852825.6|"2852825.6"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"11|"01|"01|"1131|"Sueldo base|"0.0|"2852825.6|"2852825.6"|"0.0|"0.0|"2852825.6|"2852825.6"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1000|""|SERVICIOS PERSONALES|"0.0|"1975305.1|"1975305.1"|"0.0|"0.0|"1975305.1"|"1975305.1"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1100|"REMUNERACIONES AL PERSONAL DE CARÃ CTER PERMANENTE|"0.0|"680239.2|"680239.2"|"0.0|"0.0|"680239.2|"680239.2"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1130|"Sueldos base al personal permanente|"0.0|"680239.2|"680239.2"|"0.0|"0.0|"680239.2|"680239.2"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1131|"Sueldo base|"0.0|"680239.2|"680239.2"|"0.0|"0.0|"680239.2|"680239.2"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1300|"REMUNERACIONES ADICIONALES Y ESPECIALES|"0.0|"992929.7|"992929.7"|"0.0|"0.0|"992929.7|"992929.7"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1310|"Primas por aÃos de servicio efectivos prestados|"0.0|"6337.3|"6337.3"|"0.0|"0.0|"6337.3|"6337.3"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1311|"Prima por aÃos de servicio|"0.0|"6337.3|"6337.3"|"0.0|"0.0|"6337.3|"6337.3"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1320|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo|"0.0|"151164.7|"151164.7"|"0.0|"0.0|"151164.7|"151164.7"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1321|"Prima vacacional|"0.0|"46052.8|"46052.8"|"0.0|"0.0|"46052.8|"46052.8"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1322|"Aguinaldo|"0.0|"105112.0|"105112.0"|"0.0|"0.0|"105112.0|"105112.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1340|"Compensaciones|"0.0|"835427.6|"835427.6"|"0.0|"0.0|"835427.6|"835427.6"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1341|"CompensaciÃn|"0.0|"744997.6|"744997.6"|"0.0|"0.0|"744997.6|"744997.6"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1345|"GratificaciÃn|"0.0|"90430.0|"90430.0"|"0.0|"0.0|"90430.0|"90430.0"|"0.0"
["|""|Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1400|"SEGURIDAD SOCIAL|"0.0|"296310.5|"296310.5"|"0.0|"0.0|"296310.5|"296310.5"|"0.0"]

[illegible]

["100","100","01","05","02","05","01","07","15","01","01","2230"]	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÃN	["0.0","36.0","36.0","0.0","0.0","36.0","36.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2231"]	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÃN	["0.0","36.0","36.0","0.0","0.0","36.0","36.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2600"]	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	["20160.0","4071.9","16088.1","0.0","1438.8","16088.1","14649.3","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2610"]	Combustibles, lubricantes y aditivos	["20160.0","4071.9","16088.1","0.0","1438.8","16088.1","14649.3","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2611"]	Combustibles, lubricantes y aditivos	["20160.0","4071.9","16088.1","0.0","1438.8","16088.1","14649.3","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2700"]	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	["0.0","3248.0","3248.0","0.0","3248.0","3248.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2710"]	Vestuario y uniformes	["0.0","3248.0","3248.0","0.0","3248.0","3248.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2711"]	Vestuario y uniformes	["0.0","3248.0","3248.0","0.0","3248.0","3248.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2900"]	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	["6000.0","-6000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2990"]	Refacciones y accesorios menores otros bienes muebles	["6000.0","-6000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","2992"]	Otros enseres	["6000.0","-6000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3000"]	SERVICIOS GENERALES	["55000.0","158759.0","213759.0","0.0","0.0","213759.0","213759.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3300"]	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	["55000.0","-55000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3390"]	Servicios profesionales, cientí-ficos y tÁcnicos integrales	["55000.0","-55000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3391"]	Servicios profesionales	["55000.0","-55000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3600"]	SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD	["0.0","213759.0","213759.0","0.0","0.0","213759.0","213759.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3610"]	DiffusiÃn por radio, televisiÃn y otros medios de mensajes sobre programa	["0.0","213759.0","213759.0","0.0","0.0","213759.0","213759.0","0.0"]
["100","100","01","05","02","05","01","07","15","01","01","3611"]	Gastos de publicidad y propaganda	["0.0","213759.0","213759.0","0.0","0.0","213759.0","213759.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2000"]	MATERIALES Y SUMINISTROS	["50160.0","32565.0","17595.0","0.0","0.0","17595.0","17595.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2100"]	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE	["30000.0","27484.5","2515.5","0.0","0.0","2515.5","2515.5","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2110"]	Materiales, Átiles y equipos menores de oficina	["18000.0","-18000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2111"]	Materiales y Átiles de oficina	["18000.0","-18000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2140"]	Materiales Átiles y equipos menores de tecnologÍas de la informaciÃn y c	["3600.0","-3600.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2141"]	Materiales y Átiles para el procesamiento de equipos y bienes informÁtic	["3600.0","-3600.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2160"]	Material de limpieza	["8400.0","-5884.5","2515.5","0.0","0.0","2515.5","2515.5","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2161"]	Material y enseres de limpieza	["8400.0","-5884.5","2515.5","0.0","0.0","2515.5","2515.5","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2200"]	ALIMENTOS Y UTENSILIOS	["0.0","200.0","200.0","0.0","0.0","200.0","200.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2210"]	Productos alimenticios para personas	["0.0","200.0","200.0","0.0","0.0","200.0","200.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2211"]	Productos alimenticios para personas	["0.0","200.0","200.0","0.0","0.0","200.0","200.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2400"]	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	["0.0","685.0","685.0","0.0","0.0","685.0","685.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2490"]	Otros materiales y artÁculos de construcciÃn y reparaciÃn	["0.0","685.0","685.0","0.0","0.0","685.0","685.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2492"]	Estructuras y manufacturas para todo tipo de construcciÃn	["685.0","685.0","685.0","0.0","0.0","685.0","685.0","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2500"]	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	["0.0","2586.2","2586.2","0.0","0.0","2586.2","2586.2","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2530"]	Medicinas y productos farmacÁuticos	["0.0","2586.2","2586.2","0.0","0.0","2586.2","2586.2","0.0"]
["100","105","01","07","02","01","01","01","15","01","01","2531"]	Medicinas y productos farmacÁuticos	["0.0","2586.2","2586.2","0.0","0.0","2586.2","2586.2","0.0"]
["100","105","01","07","02","0		

["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2540"|"Materiales, accesorios y suministros mÃ©dicos"|"0.0"|"12528.0"|"12528.0"|"0.0"|"0.0"|"12528.0"|"12528.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2541"|"Materiales, accesorios y suministros mÃ©dicos"|"0.0"|"12528.0"|"12528.0"|"0.0"|"0.0"|"12528.0"|"12528.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"102.4"|"102.4"|"0.0"|"0.0"|"102.4"|"102.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecciÃ³n personal"|"0.0"|"102.4"|"102.4"|"0.0"|"0.0"|"102.4"|"102.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecciÃ³n personal"|"0.0"|"102.4"|"102.4"|"0.0"|"0.0"|"102.4"|"102.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"0.0"|"176.0"|"176.0"|"0.0"|"0.0"|"176.0"|"176.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2920"|"Refacciones y accesorios menores de edificios"|"0.0"|"176.0"|"176.0"|"0.0"|"0.0"|"176.0"|"176.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"15"|"01"|"01"|"2921"|"Refacciones y accesorios menores de edificios"|"0.0"|"176.0"|"176.0"|"0.0"|"0.0"|"176.0"|"176.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"25"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"0.0"|"11328.0"|"11328.0"|"0.0"|"0.0"|"11328.0"|"11328.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"25"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"0.0"|"11328.0"|"11328.0"|"0.0"|"0.0"|"11328.0"|"11328.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"25"|"01"|"02"|"2970"|"Refacciones y accesorios menores de equipo de defensa y seguridad"|"0.0"|"11328.0"|"11328.0"|"0.0"|"0.0"|"11328.0"|"11328.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"01"|"25"|"01"|"02"|"2971"|"ArtÃculos para la extinciÃ³n de incendios"|"0.0"|"11328.0"|"11328.0"|"0.0"|"0.0"|"11328.0"|"11328.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"100000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"100000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"11"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃ³n y c"|"100000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"11"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtico"|"100000.0"|"100000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"9000.0"|"9000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"4000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2130"|"Material estadÃstico y geogrÃfico"|"16000.0"|"16000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2131"|"Material estadÃstico y geogrÃfico"|"16000.0"|"16000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2170"|"Materiales y Ãtiles de enseÃanza"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2171"|"Material didÃctico"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"200000.0"|"200000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"25"|"01"|"02"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"200000.0"|"200000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"25"|"01"|"02"|"3320"|"Servicios de diseÃo, arquitectura, ingenierÃa y actividades relacionadas"|"200000.0"|"200000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"02"|"02"|"25"|"01"|"02"|"3321"|"Servicios estadÃsticos y geogrÃficos"|"200000.0"|"200000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"11"|"01"|"01"|"2160"|"Material de limpieza"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"11"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"|"2860.2"|"2860.2"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"30000.0"|"82497.7"|"112497.7"|"0.0"|"0.0"|"15745.3"|"112497.7"|"96752.5"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALE"|"19500.0"|"7065.5"|"26565.5"|"0.0"|"0.0"|"3155.0"|"26565.5"|"23410.5"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"12000.0"|"522.1"|"12522.1"|"0.0"|"0.0"|"12522.1"|"12522.1"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"8000.0"|"4522.1"|"12522.1"|"0.0"|"0.0"|"12522.1"|"12522.1"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"4000.0"|"4000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃ³n y c"|"0.0"|"1715.1"|"1715.1"|"0.0"|"0.0"|"1715.1"|"1715.1"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃtico"|"0.0"|"1715.1"|"1715.1"|"0.0"|"0.0"|"1715.1"|"1715.1"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"7500.0"|"4828.3"|"12328.3"|"0.0"|"0.0"|"3155.0"|"12328.3"|"9173.3"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"7500.0"|"4828.3"|"12328.3"|"0.0"|"0.0"|"3155.0"|"12328.3"|"9173.3"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"0.0"|"46596.7"|"46596.7"|"0.0"|"0.0"|"12590.3"|"46596.7"|"34006.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2530"|"Medicinas y productos farmacÃuticos"|"0.0"|"17140.0"|"17140.0"|"0.0"|"0.0"|"17140.0"|"17140.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2531"|"Medicinas y productos farmacÃuticos"|"0.0"|"17140.0"|"17140.0"|"0.0"|"0.0"|"17140.0"|"17140.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2540"|"Materiales, accesorios y suministros mÃ©dicos"|"0.0"|"29456.7"|"29456.7"|"0.0"|"0.0"|"12590.3"|"29456.7"|"16866.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2541"|"Materiales, accesorios y suministros mÃ©dicos"|"0.0"|"29456.7"|"29456.7"|"0.0"|"0.0"|"12590.3"|"29456.7"|"16866.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"10500.0"|"22038.0"|"32538.0"|"0.0"|"0.0"|"32538.0"|"32538.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecciÃ³n personal"|"10500.0"|"22038.0"|"32538.0"|"0.0"|"0.0"|"32538.0"|"32538.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecciÃ³n personal"|"10500.0"|"22038.0"|"32538.0"|"0.0"|"0.0"|"32538.0"|"32538.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2800"|"MATERIALES Y SUMINISTROS PARA SEGURIDAD"|"0.0"|"6797.6"|"6797.6"|"0.0"|"0.0"|"6797.6"|"6797.6"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2830"|"Prendas de protecciÃ³n para la seguridad publica y nacional"|"0.0"|"6797.6"|"6797.6"|"0.0"|"0.0"|"6797.6"|"6797.6"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2831"|"Prendas de protecciÃ³n"|"0.0"|"6797.6"|"6797.6"|"0.0"|"0.0"|"6797.6"|"6797.6"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"8106.4"|"8106.4"|"0.0"|"0.0"|"8106.4"|"8106.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"6900.0"|"6900.0"|"0.0"|"0.0"|"6900.0"|"6900.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3550"|"ReparaciÃ³n y mantenimiento de equipo de transporte"|"0.0"|"6900.0"|"6900.0"|"0.0"|"0.0"|"6900.0"|"6900.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3551"|"ReparaciÃ³n y mantenimiento de vehÃculos terrestres, aÃereos y lacustres"|"0.0"|"6900.0"|"6900.0"|"0.0"|"0.0"|"6900.0"|"6900.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"1206.4"|"1206.4"|"0.0"|"0.0"|"1206.4"|"1206.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"1206.4"|"1206.4"|"0.0"|"0.0"|"1206.4"|"1206.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"1206.4"|"1206.4"|"0.0"|"0.0"|"1206.4"|"1206.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1000"|"SERVICIOS PERSONALES"|"3145234.0"|"212109.0"|"3357343.0"|"0.0"|"0.0"|"3357343.0"|"3357343.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃcter PERMANENTE"|"1570895.5"|"28534.9"|"1599430.4"|"0.0"|"0.0"|"1599430.4"|"1599430.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1130"|"Sueldos base al personal permanente"|"1570895.5"|"28534.9"|"1599430.4"|"0.0"|"0.0"|"1599430.4"|"1599430.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1131"|"Sueldo base"|"1570895.5"|"28534.9"|"1599430.4"|"0.0"|"0.0"|"1599430.4"|"1599430.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"921682.9"|"269396.1"|"1191079.0"|"0.0"|"0.0"|"1191079.0"|"1191079.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃo"|"366025.6"|"5505.5"|"360520.0"|"0.0"|"0.0"|"360520.0"|"360520.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1321"|"Prima vacacional"|"107654.6"|"105162.5"|"105162.5"|"0.0"|"0.0"|"105162.5"|"105162.5"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1322"|"Aguinaldo"|"258371.0"|"3013.5"|"255357.5"|"0.0"|"0.0"|"255357.5"|"255357.5"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1340"|"Compensaciones"|"555657.4"|"274901.6"|"830559.0"|"0.0"|"0.0"|"830559.0"|"830559.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1341"|"CompensaciÃ³n"|"545217.4"|"162454.5"|"707671.8"|"0.0"|"0.0"|"707671.8"|"707671.8"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1345"|"GratificaciÃ³n"|"10440.0"|"112447.1"|"122887.1"|"0.0"|"0.0"|"122887.1"|"122887.1"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1400"|"SEGURIDAD SOCIAL"|"652655.5"|"85822.0"|"566833.6"|"0.0"|"0.0"|"566833.6"|"566833.6"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1410"|"Aportaciones de seguridad social"|"652655.5"|"85822.0"|"566833.6"|"0.0"|"0.0"|"566833.6"|"566833.6"|"0.0"]

["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1412"|"Aportaciones de servicio de salud"|"95572.6"|"143450.7"|"239023.3"|"0.0"|"0.0"|"239023.3"|"239023.3"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1413"|"Aportaciones al sistema solidario de reparto"|"126052.3"|"50774.9"|"176827.2"|"0.0"|"0.0"|"176827.2"|"176827.2"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1414"|"Aportaciones del sistema de capitalizaci3n individual"|"23639.3"|"12916.8"|"36556.1"|"0.0"|"0.0"|"36556.1"|"36556.1"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1415"|"Aportaciones para financiar los gastos generales de administraci3n del I"|"407391.4"|"387380.7"|"20010.7"|"0.0"|"0.0"|"20010.7"|"20010.7"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"94416.4"|"94416.4"|"0.0"|"0.0"|"94416.4"|"94416.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"1125000.0"|"454938.6"|"670061.4"|"0.0"|"0.0"|"222131.4"|"670061.4"|"447930.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"150000.0"|"17160.6"|"167160.6"|"0.0"|"152074.8"|"167160.6"|"15085.8"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2530"|"Medicinas y productos farmac3uticos"|"150000.0"|"36958.0"|"113042.0"|"0.0"|"107706.0"|"113042.0"|"5336.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2531"|"Medicinas y productos farmac3uticos"|"150000.0"|"36958.0"|"113042.0"|"0.0"|"107706.0"|"113042.0"|"5336.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2540"|"Materiales, accesorios y suministros m3dicos"|"0.0"|"54118.6"|"54118.6"|"0.0"|"44368.8"|"54118.6"|"9749.8"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2541"|"Materiales, accesorios y suministros m3dicos"|"0.0"|"54118.6"|"54118.6"|"0.0"|"44368.8"|"54118.6"|"9749.8"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"600000.0"|"119176.4"|"480823.6"|"0.0"|"47979.5"|"480823.6"|"432844.2"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2610"|"Combustibles, lubricantes y aditivos"|"600000.0"|"119176.4"|"480823.6"|"0.0"|"47979.5"|"480823.6"|"432844.2"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2611"|"Combustibles, lubricantes y aditivos"|"600000.0"|"119176.4"|"480823.6"|"0.0"|"47979.5"|"480823.6"|"432844.2"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"250000.0"|"250000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2710"|"Vestuario y uniformes"|"250000.0"|"250000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2711"|"Vestuario y uniformes"|"250000.0"|"250000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"125000.0"|"102922.9"|"22077.1"|"0.0"|"22077.1"|"22077.1"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"100000.0"|"96993.3"|"3006.7"|"0.0"|"3006.7"|"3006.7"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"100000.0"|"96993.3"|"3006.7"|"0.0"|"3006.7"|"3006.7"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2970"|"Refacciones y accesorios menores de equipo de defensa y seguridad"|"25000.0"|"5929.6"|"19070.4"|"0.0"|"19070.4"|"19070.4"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"2971"|"Art3culos para la extinci3n de incendios"|"25000.0"|"5929.6"|"19070.4"|"0.0"|"19070.4"|"19070.4"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"200000.0"|"74394.4"|"125605.6"|"0.0"|"31830.4"|"125605.6"|"93775.2"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"200000.0"|"74394.4"|"125605.6"|"0.0"|"31830.4"|"125605.6"|"93775.2"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3530"|"Instalaci3n, reparaci3n y mantenimiento de equipo de computo y tecnolog3a"|"0.0"|"25520.0"|"25520.0"|"0.0"|"25520.0"|"25520.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3531"|"Reparaci3n, instalaci3n y mantenimiento de bienes inform3ticos, microfil"|"0.0"|"25520.0"|"25520.0"|"0.0"|"25520.0"|"25520.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"200000.0"|"107940.8"|"92059.2"|"0.0"|"6310.4"|"92059.2"|"85748.8"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"200000.0"|"107940.8"|"92059.2"|"0.0"|"6310.4"|"92059.2"|"85748.8"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3570"|"Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y h"|"0.0"|"8026.4"|"8026.4"|"0.0"|"0.0"|"8026.4"|"8026.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"3571"|"Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial"|"0.0"|"8026.4"|"8026.4"|"0.0"|"0.0"|"8026.4"|"8026.4"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"266635.3"|"266635.3"|"0.0"|"253237.3"|"266635.3"|"13398.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5100"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5150"|"Equipo de computo y de tecnolog3a de la informaci3n"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5151"|"Bienes inform3ticos"|"0.0"|"13398.0"|"13398.0"|"0.0"|"0.0"|"13398.0"|"13398.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5600"|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"|"0.0"|"253237.3"|"253237.3"|"0.0"|"253237.3"|"253237.3"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5650"|"Equipo de comunicaci3n y telecomunicaci3n"|"0.0"|"253237.3"|"253237.3"|"0.0"|"253237.3"|"253237.3"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"25"|"01"|"02"|"5651"|"Equipo y aparatos para comunicaci3n, telecomunicaci3n y radio transmisi3n"|"0.0"|"253237.3"|"253237.3"|"0.0"|"253237.3"|"253237.3"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"26"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"1949997.1"|"1949997.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"26"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"1949997.1"|"1949997.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"26"|"01"|"01"|"2710"|"Vestuario y uniformes"|"1949997.1"|"1949997.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["T00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"26"|"01"|"01"|"2711"|"Vestuario y uniformes"|"1949997.1"|"1949997.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]